

FY 2020	BUDGET
REVENUES	

TOTAL TAXES	\$8,110,093
TOTAL LICENSES & PERMITS	\$31,810
TOTAL FEES, FINES, COSTS	\$690,761
TOTAL INTERGOVERNMENT	\$138,553
TOTAL OTHER REVENUE	\$748,551
TOTAL RECREATION	\$108,000
TOTAL TOWNS BLUFF	\$71,600

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TOTAL REVENUE	\$9,899,368
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EXPENDITURES	
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TOTAL GENERAL GOVERNMENT	\$1,945,839
TOTAL TAX ASSESSOR	\$222,918
TOTAL RECREATION	\$423,820
TOTAL TOWNS BLUFF	\$64,233
TOTAL SUPERIOR COURT	\$225,000
TOTAL BOARD OF EQUALIZATION	\$10,188
TOTAL JUVENILE COURT	\$94,374
TOTAL CLERK OF COURT	\$287,242
TOTAL STATE COURT	\$157,270
TOTAL MAGISTRATE COURT	\$306,488
TOTAL TAX COMMISSIONER	\$285,267
TOTAL PROBATE	\$169,178
TOTAL SHERIFF	\$1,502,175
TOTAL AMBULANCE	\$858,500
TOTAL SOLID WASTE/LANDFILL	\$361,761
TOTAL FIRE DEPARTMENT	\$205,040
TOTAL ROAD DEPARTMENT	\$1,116,156
TOTAL FAMILY & CHILDREN SVCS	\$12,318
TOTAL HEALTH DEPARTMENT	\$83,573
TOTAL CORONER	\$24,285
TOTAL ELECTIONS	\$132,009
TOTAL EMERGENCY MANAGEMENT	\$50,857
TOTAL CONSERVATION	\$24,161
TOTAL DETENTION/JAIL	\$741,109
TOTAL SENIOR CITIZEN	\$27,819
TOTAL LIBRARY	\$45,594
TOTAL COUNTY AGENT	\$117,051
TOTAL DEVELOPMENT AUTHORITY	\$405,143

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TOTAL EXPENDITURES	\$9,899,368
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