

Jeff Davis County	
FY 2023 Budget	
EXPENDITURES	
General Government	\$1,688,868
Towns Bluff	\$63,007
Juvenile Court	\$151,159
State Court	\$156,379
Tax Commissioner	\$337,299
Solid Waste/Landfill	\$301,920
Family & Children Services	\$3,547
Sheriff	\$1,796,871
Road Department	\$1,205,977
Elections	\$167,349
Development Authority	\$393,135
County Agent	\$122,980
Board of Equalization	\$10,180
Tax Assessor	\$298,560
Recreation Department	\$449,630
Superior Court	\$243,870
Clerk of Court	\$346,659
Magistrate Court	\$332,961
Probate	\$206,868
Coroner	\$23,765
Fire Rescue	\$223,907
EMS/Ambulance	\$963,961
Conservation	\$16,130
Senior Citizen	\$31,165
Library	\$46,000
Health Department	\$83,573
Emergency Management	\$53,185
Jail	\$790,035
Total Expenditures	\$10,508,939
REVENUES	
Tax Revenue	\$8,666,014
Intergovernmental	\$138,553
Misc. Revenue	\$802,201
Licenses and Permits	\$31,810
Fees, Fines, and Cost	\$690,761
Recreation Dept Revenue	\$108,000
Towns Bluff	\$71,600
Total Revenue	\$10,508,939
E911 Expenditures	\$581,035
E911 Revenues	\$581,035