

Jeff Davis County	
FY 2024 Budget	
EXPENDITURES	
General Government	\$1,794,819
Towns Bluff	\$67,007
Juvenile Court	\$154,134
State Court	\$144,403
Tax Commissioner	\$353,561
Solid Waste/Landfill	\$298,300
Family & Children Services	\$3,547
Sheriff	\$1,962,253
Road Department	\$1,170,952
Elections	\$152,730
Development Authority	\$366,800
County Agent	\$129,735
Board of Equalization	\$10,350
Tax Assessor	\$283,573
Recreation Department	\$453,541
Superior Court	\$229,673
Clerk of Court	\$346,498
Magistrate Court	\$357,996
Probate	\$212,385
Coroner	\$25,840
Fire Rescue	\$234,407
EMS/Ambulance	\$979,630
Conservation	\$16,000
Senior Citizen	\$31,165
Library	\$46,000
Health Department	\$83,573
Emergency Management	\$55,285
Jail	\$953,073
<b>Total Expenditures</b>	<b>\$10,917,230</b>
REVENUES	
Tax Revenue	\$9,064,962
Intergovernmental	\$138,553
Misc. Revenue	\$802,201
Licenses and Permits	\$31,810
Fees, Fines, and Cost	\$690,761
Recreation Dept Revenue	\$117,343
Towns Bluff	\$71,600
<b>Total Revenue</b>	<b>\$10,917,230</b>
E911 Expenditures	\$577,476
E911 Revenues	\$577,476