

OGLETHORPE COUNTY BOARD OF COMMISSIONERS
2017 PROPOSED BUDGET FOR GENERAL FUNDS

Current property tax	\$	2,700,000.00
Timber tax	\$	50,000.00
Commission	\$	220,000.00
Motor vehicle taxes	\$	140,000.00
Intangible & recording tax	\$	50,000.00
Title ad-valorem tax	\$	400,000.00
Tag & transfer	\$	25,000.00
Superior Court fines & forfeitures	\$	70,000.00
Real estate transfer tax	\$	10,000.00
Moblie home tax	\$	22,000.00
Probate Court fines & forfeitures	\$	200,000.00
Local option sales tax	\$	600,000.00
Jail board	\$	100,000.00
Jail commission	\$	10,000.00
Sheriff	\$	25,000.00
Forestry (USDA)	\$	4,500.00
Depository institutions tax	\$	8,000.00
Franchise tax	\$	4,000.00
EMS billing	\$	500,000.00
Building permits	\$	50,000.00
Alcohol sales licenses	\$	6,000.00
Alcohol sales tax	\$	60,000.00
Interest	\$	10,000.00
Magistrate Court fines & forfeitures	\$	40,000.00
Adult probation	\$	15,000.00
Insurance premium tax	\$	700,000.00
Green bags	\$	40,000.00
Senior center	\$	150,000.00
Recycling	\$	5,000.00
Tower rental	\$	11,000.00
GEMA	\$	10,000.00
Transfer from landfill	\$	30,000.00
Land rental	\$	1,590.00
PILT (National Forest)	\$	4,500.00
FLPA reimbursement	\$	65,000.00
CUVA filing fees	\$	3,000.00
Volunteer Responders	\$	2,000.00
General fund	\$	234,550.00
TOTAL REVENUES	\$	6,576,140

Clerk of Superior Court	\$	190,000.00
Magistrate Court	\$	212,000.00
Probate Court	\$	189,000.00
Judicial	\$	175,000.00
Sheriff's Office	\$	1,172,000.00
Jail	\$	950,000.00
E-911 Communications	\$	165,000.00
Emergency Medical Service	\$	895,000.00
Volunteer Fire Departments	\$	170,000.00
Emergency Management	\$	31,000.00
Coroner	\$	18,500.00
Animal Shelter	\$	38,000.00
Commissioners' Office	\$	405,000.00
Tax Commissioner	\$	250,000.00
Board of Assessors	\$	176,000.00
Board of Elections	\$	76,000.00
Board of Tax Equalization	\$	3,900.00
Technology	\$	30,000.00
Parks & Recreation	\$	160,000.00
Library	\$	76,740.00
Board of Health	\$	94,000.00
Senior Citizens' Center	\$	230,000.00
Other Social Services	\$	5,000.00
Planning & Compliance	\$	105,000.00
Development Authority	\$	72,000.00
Forestry Commissioner	\$	24,000.00
Cooperative Extension	\$	47,000.00
Public Works	\$	566,000.00
MSW & Recycling	\$	50,000.00
TOTAL EXPENDITURES	\$	6,576,140