

OGLETHORPE COUNTY BOARD OF COMMISSIONERS
2018 PROPOSED BUDGET FOR GENERAL FUNDS

Revenue Source

Real & Personal property tax	\$2,958,345
Timber tax	\$40,000
Commission	\$220,000
Motor vehicle taxes	\$110,000
Intangible & recording tax	\$50,000
Title ad-valorem tax	\$400,000
Tag & transfer	\$25,000
Superior Court fines & forfeitures	\$100,000
Real estate transfer tax	\$28,000
Moblie home tax	\$22,000
Probate Court fines & forfeitures	\$300,000
Local option sales tax	\$620,617
Inmate housing	\$200,000
Jail commissary	\$20,000
Sheriff's fees	\$25,000
Depository institutions tax	\$8,000
Franchise tax	\$4,000
EMS billing	\$450,000
Building permits	\$70,000
Alcohol sales licenses	\$60,000
Alcohol sales tax	\$6,000
Interest	\$10,000
Magistrate Court fines & forfeitures	\$40,000
Probation	\$25,000
Insurance premium tax	\$620,261
Insurance premium (33-8-3.8)	\$120,547
Green bags	\$40,000
Senior Center	\$150,000
Tower rental	\$11,000
GEMA	\$5,000
Transfer from landfill	\$30,000
Land rental	\$1,590
PILT (National Forest)	\$4,500
FLPA reimbursement	\$75,000
CUVA filing fees	\$3,000
Surplus sales	\$25,000
Interfund revenue	\$200,000
Fund balance	\$130,651
TOTAL REVENUES	\$7,208,510

DEPARTMENT

CLERK OF SUPERIOR COURT	\$200,867
MAGISTRATE COURT	\$209,092
PROBATE COURT	\$189,000
GENERAL JUDICIAL	\$212,230
SHERIFF'S OFFICE	\$1,281,261
JAIL	\$1,085,450
E-911 COMMUNICATIONS	\$230,000
EMERGENCY MEDICAL SERVICE	\$899,000
VOLUNTEER FIRE DEPARTMENTS	\$168,400
EMERGENCY MANAGEMENT	\$33,000
CORONER	\$15,000
ANIMAL SHELTER	\$38,000
COMMISSIONERS' OFFICE	\$405,000
TAX COMMISSIONER	\$264,375
BOARD OF ASSESSORS	\$216,000
BOARD OF ELECTIONS	\$101,000
BOARD OF TAX EQUALIZATION	\$3,825
TECHNOLOGY	\$30,000
PARKS & RECREATION	\$160,000
LIBRARY	\$76,740
BOARD OF HEALTH	\$94,000
SENIOR CITIZENS' CENTER	\$256,000
PLANNING & COMPLIANCE	\$95,000
DEVELOPMENT AUTHORITY	\$73,000
FORESTRY COMMISSION	\$24,000
COOPERATIVE EXTENSION	\$49,270
PUBLIC WORKS	\$564,000
MSW & RECYCLING	\$60,000
PRIOR YEAR OVERAGE	\$175,000
TOTAL EXPENDITURES	\$7,208,510