

**A RESOLUTION ADOPTING THE 2020 OPERATING BUDGET FOR THE OGLETHORPE
COUNTY BOARD OF COMMISSIONERS**

WHEREAS, O.C.G.A. 36-81-6 requires the adoption of a resolution for the appropriation of fund in a fiscal year; and

WHEREAS, the provisions of O.C.G.A. 36-81-5 have been complied with;

NOW, THEREFORE, BE IT RESOLVED, by the Oglethorpe County Board of Commissioners, acting in its capacity as the governing authority of Oglethorpe County, Georgia that the 2020 Operating Budget for Oglethorpe County is as follows:

SECTION 1. That the expenditures of the government and its activities for the fiscal year beginning January 1, 2020 and ending December 31, 2020, the amounts in the following sections are hereby appropriated.

SECTION 2. That for the said fiscal year there is hereby appropriated out of the General Fund the following:

DEPARTMENT

CLERK OF SUPERIOR COURT	\$211,039
MAGISTRATE COURT	\$218,077
PROBATE COURT	\$215,505
GENERAL JUDICIAL	\$235,000
SHERIFF'S OFFICE	\$1,342,926
JAIL	\$1,179,630
E-911 COMMUNICATIONS	\$240,000
EMERGENCY MEDICAL SERVICE	\$951,800
VOLUNTEER FIRE DEPARTMENTS	\$205,400
EMERGENCY MANAGEMENT	\$128,300
CORONER	\$16,522
ANIMAL SHELTER	\$43,563
COMMISSIONERS' OFFICE	\$466,783
TAX COMMISSIONER	\$279,945
BOARD OF ASSESSORS	\$233,542
BOARD OF ELECTIONS	\$125,850
BOARD OF TAX EQUALIZATION	\$3,825
TECHNOLOGY	\$75,000
PARKS & RECREATION	\$162,100
LIBRARY	\$80,000
BOARD OF HEALTH	\$94,000
SENIOR CITIZENS' CENTER	\$263,867
PLANNING & COMPLIANCE	\$125,000
DEVELOPMENT AUTHORITY	\$75,000
FORESTRY COMMISSION	\$24,000
COOPERATIVE EXTENSION	\$61,020
PUBLIC WORKS	\$646,700
MSW & RECYCLING	\$60,000
<u>TOTAL EXPENDITURES</u>	<u>\$7,764,394</u>

2020 Budget Resolution, Oglethorpe County Board of Commissioners (continued)

REVENUE SOURCES

Real & Personal property tax	\$2,939,779
Timber tax	\$40,000
Commission	\$240,000
Motor vehicle taxes	\$90,000
Intangible & recording tax	\$60,000
Title ad-valorem tax	\$500,000
Tag & transfer	\$25,000
Superior Court fines & forfeitures	\$100,000
Real estate transfer tax	\$22,000
Mobile home tax	\$22,000
Probate Court fines & forfeitures	\$600,000
Local option sales tax	\$649,968
Inmate housing	\$300,000
Jail commissary	\$30,000
Sheriff's fees	\$20,000
Depository institutions tax	\$13,000
Franchise tax	\$6,000
EMS billing	\$500,000
Building permits	\$60,000
Alcohol sales licenses	\$4,000
Alcohol sales tax	\$60,000
Interest	\$100,000
Magistrate Court fines & forfeitures	\$40,000
Insurance premium tax (rollback)	\$372,678
Insurance premium tax (33-8-8.3)	\$481,379
Green bags	\$40,000
Senior Center	\$150,000
Tower rental	\$12,000
GEMA	\$5,000
Land rental	\$1,590
PILT (National Forest)	\$4,500
Forestry	\$4,500
FLPA reimbursement	\$100,000
CUVA filing fees	\$3,000
Probation	\$3,000
ACC Host fee	\$150,000
Qualifying Fees	\$15,000
<u>TOTAL REVENUES</u>	<u>\$7,764,394</u>

Submitted and subscribed this 3rd day of September, 2019.

Billy Pittard – Chairman

Andy Saxon – Commissioner

David R. Clark – Commissioner

Tracy Norman – Commissioner

Phil Sanders – Commissioner

John Meyer – Commissioner

Amy Forrester – County Clerk