

A RESOLUTION ADOPTING THE 2025 OPERATING BUDGET FOR THE OGLETHORPE COUNTY BOARD OF COMMISSIONERS

WHEREAS, O.C.G.A. 36-81-6 requires the adoption of a resolution for the appropriation of funds in a fiscal year; and

WHEREAS, the provisions of O.C.G.A. 36-81-5 have been complied with;

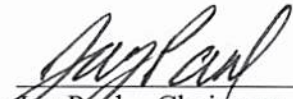
NOW, THEREFORE, BE IT RESOLVED, by the Oglethorpe County Board of Commissioners, acting in its capacity as the governing authority of Oglethorpe County, Georgia that the 2025 Operating Budget for Oglethorpe County is as follows:

SECTION 1. That the expenditures of the government and its activities for the fiscal year beginning January 1, 2025 and ending December 31, 2025, the amounts in the following sections are hereby appropriated.

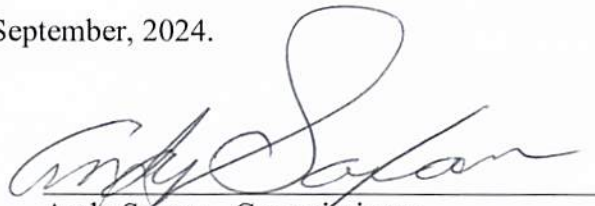
SECTION 2. That for the said fiscal year there is hereby appropriated out of the General Fund the following:

COURTS		
Clerk of Superior Court	\$ 283,000.00	\$ 308,544.00
Magistrate Court	\$ 238,000.00	\$ 254,824.00
Probate Court	\$ 249,000.00	\$ 267,049.00
Judicial Circuit Officials	\$ 260,000.00	\$ 270,222.00
PUBLIC SAFETY		
Sheriff's Office	\$ 1,769,000.00	\$ 1,889,007.00
Jail	\$ 1,310,000.00	\$ 1,341,234.00
Emergency Medical Service	\$ 1,373,000.00	\$ 1,448,312.00
E-911 Communications	\$ 464,000.00	\$ 481,809.00
Volunteer Fire Service	\$ 279,400.00	\$ 367,777.00
Emergency Management	\$ 33,500.00	\$ 33,898.00
Coroner	\$ 31,000.00	\$ 31,500.00
ADMINISTRATION		
Commissioner's Office	\$ 625,000.00	\$ 733,700.00
Tax Commissioner	\$ 373,000.00	\$ 392,233.00
Board of Assessors	\$ 279,000.00	\$ 296,317.00
Board of Elections	\$ 216,000.00	\$ 211,883.00
Board of Equalization	\$ 4,000.00	\$ 5,500.00
Planning & Compliance	\$ 267,000.00	\$ 305,993.00
PUBLIC WORKS	\$ 675,000.00	\$ 728,534.00

Submitted and subscribed this 9th day of September, 2024.



Jay Paul – Chairman



Andy Saxon – Commissioner



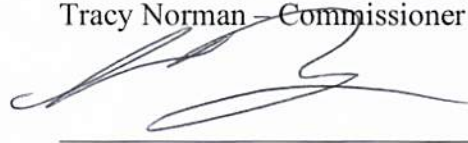
David R. Clark – Commissioner



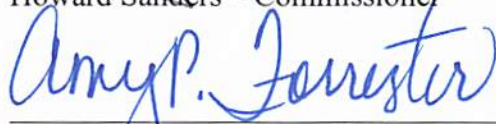
Tracy Norman – Commissioner



Howard Sanders – Commissioner



Will Brown – Commissioner



Amy Forrester – County Clerk

PROGRAMS		
Parks & Recreation	\$ 225,000.00	\$ 212,011.00
Senior Services	\$ 310,000.00	\$ 338,598.00
University System of Georgia - Library	\$ 87,000.00	\$ 97,544.00
University System of Georgia - Extension	\$ 63,000.00	\$ 64,122.00
Georgia Department of Public Health	\$ 94,000.00	\$ 94,444.00
Animal Shelter Services	\$ 43,563.00	\$ 43,563.00
TOTAL EXPENSES	\$9,551,463.00	\$ 10,218,618.00

REVENUE SOURCE		
Property Tax	\$ 3,604,827.00	\$ 3,871,354.00
Insurance Premium Tax	\$ 1,014,217.00	\$ 1,081,274.00
Local Option Sales Tax	\$ 1,082,043.00	\$ 1,149,037.00
Title Ad-Valorem Tax	\$ 900,000.00	\$ 1,000,000.00
Hospital Transport Fee	\$ 500,000.00	\$ 400,000.00
ACC Landfill Host Fee	\$ 400,000.00	\$ 500,000.00
Tax Commissioner	\$ 470,000.00	\$ 470,000.00
Probate Court	\$ 450,000.00	\$ 450,000.00
Clerk of Superior Court	\$ 260,000.00	\$ 260,000.00
Board of Commissioners	\$ 280,953.00	\$ 280,953.00
Area Agency on Aging	\$ 160,000.00	\$ 160,000.00
Sheriff	\$ 30,000.00	\$ 30,000.00
Magistrate Court	\$ 30,000.00	\$ 30,000.00
Prior Year Surplus	\$ 369,423.00	\$ 536,000.00
TOTAL REVENUES	\$9,551,463.00	\$ 10,218,618.00