

**Pulaski County, Georgia**  
**Adopted Budget**  
**General Fund**  
**December 31, 2011**

	<u>ADOPTED BUDGET</u>
<b>REVENUES:</b>	
PROPERTY TAX - CURRENT YEAR	2,979,117
TIMBER TAX - CURRENT YEAR	20,000
PROPERTY TAX - PRIOR YEARS	300,000
MOTOR VEHICLE TAX - CURRENT YEAR	350,000
MOBILE HOME TAX - CURRENT YEAR	30,000
INTANGIBLE TAX - CURRENT YEAR	30,000
FIRE BOND TAX	110,000
REAL ESTATE TRANSFER TAX	10,000
FRANCHISE TAX	25,000
LOCAL OPTION SALES TAX	490,000
SALES TAX ON PIPE SALES	300
ALCOHOLIC BEVERAGE EXCISE TAX	20,000
BUSINESS AND OCCUPATION TAX	15,000
INSURANCE PREMIUM TAX	260,000
FIFAS	50,000
BEER LICENSE	5,000
BUILDING PERMITS	25,000
FEDERAL GRANT OPERATING	15,000
STATE GT-OPER-DIRECT	25,000
GEMA EMERGENCY MANAGEMENT FUNDS	14,000
CLERK OF COURT FEES	4,000
MAGISTRATE COURT FEES	28,000
PROBATE COURT FEES	14,000
SALE OF MAPS AND PUBLICATIONS	1,000
COMMISSIONS ON TAX COLLECTIONS	95,000
SHERIFF FEES	115,000
E-911 CHARGES	3,000
PULASKI TRANSIT SYSTEM	35,000
CLERK OF COURT FINES	65,000
PROBATE COURT FINES	120,000
10% FINES / JAIL CONST	25,000
DRUG CONDEMNATION FUND	12,000
VICTIM ASSISTANCE	1,000
INTEREST ON INVESTMENTS	600
MISCELLANEOUS REVENUE	2,000
LANDFILL REIMBURSEMENTS	24,000
PUBLIC SAFETY BUILDING REIMBURSEMENT	10,000
PRISONER REIMBURSEMENTS	6,000
SS REIMBURSEMENT	4,000
EXPENSE REIMBURSEMENTS	25,000
INSURANCE REIMBURSEMENT	8,000
JUVENILE SERVICES REIMBURSEMENT	6,000
REFUNDS	10,000
ANIMAL CONTROL REIMBURSEMENT	500
BUILDING INSPECTION REIMBURSEMENT	18,000
SHERIFF # 2 / COH REIMBURSEMENT	520,000
SALE OF SURPLUS PROPERTY	10,000
SALE OF PIPE	8,000
HEALTH/WEELLNESS REVENUE	1,000
 <b>TOTAL REVENUES</b>	 <b>\$5,944,517</b>

Pulaski County, Georgia  
Adopted Budget  
General Fund  
December 31, 2011

	<u>ADOPTED BUDGET</u>
<b>EXPENDITURES:</b>	
LEGISLATIVE	187,974
ELECTIONS	38,780
FINANCIAL ADMINISTRATION	151,900
TAX COMMISSIONER	176,033
TAX ASSESSOR	167,496
GENERAL GOVERNMENT BLDG	97,030
SUPERIOR COURT	86,000
CLERK OF SUPERIOR COURT	194,233
MAGISTRATE COURT	115,317
PROBATE COURT	168,568
PUBLIC SAFETY ADMIN	12,000
SHERIFF	1,315,434
JAIL OPERATIONS	677,950
FIRE	138,821
EMERGENCY MEDICAL SERVICES	286,200
CORONER/MEDICAL EXAMINER	19,480
E911	144,160
OTHER PROTECTION (ANIMAL)	70,000
HIGHWAYS & STREETS	1,077,075
SOLID WASTE COLLECTION	44,160
CLOSURE AND POST CLOSURE	99,000
HEALTH	293,700
WELFARE	4,800
COMMUNITY SERVICES (MEALS)	24,000
TRANSPORTATION SERVICES	59,071
RECREATION	80,500
LIBRARIES	26,800
AGRI RESOURCES COUNTY EXT	37,885
PROTECTIVE INSPECT (BLDG)	78,150
ECONOMIC DEVELOP (& RURAL)	67,000
AIRPORT	5,000
 <b>TOTAL EXPENDITURES</b>	 <u><u>\$5,944,517</u></u>

PULASKI COUNTY, GEORGIA  
BUDGET - SPECIAL REVENUE FUND - LAW LIBRARY  
12/31/2011

	<b>2011 ADOPTED BUDGET</b>
<b>REVENUES:</b>	
Interest Income	500.00
Fees	8,000.00
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Total Revenues	<u><u>8,500.00</u></u>
 <b>EXPENDITURES:</b>	
Supplies	8,500.00
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Total Expenditures	<u><u>8,500.00</u></u>

**PULASKI COUNTY, GEORGIA**  
**BUDGET - SPECIAL REVENUE FUND - E-911**  
**12/31/2011**

	ACCOUNT NUMBER	2011 <b>ADOPTED</b> BUDGET
<b>REVENUES:</b>		
E-911 Charges	215.0000.34.2500	145,000.00
Grant		
Reimbursement City of Hawkinsville	215.0000.38.9006	110,000.00
E-911 Refunds	215.0000.38.9015	
Transfers In - General Fund	215.0000.39.1300	144,160.00
Total revenues		399,160.00
<b>EXPENDITURES:</b>		
Salaries	215.3800.51.1120	240,000.00
Group Health Insurance	215.3800.51.2100	36,000.00
F.I.C.A. (County share)	215.3800.51.2200	18,360.00
Retirement (County share)	215.3800.51.2400	5,000.00
Unemployment Expense	215.3800.51.2600	1,000.00
Workers' Compensation	215.3800.51.2700	5,800.00
Employee Benefit Uniforms	215.3800.51.2900	800.00
Subtotal Personal Svcs & Emp Benefits		306,960.00
E-911 Operation Supplies	215.3800.52.1120	8,000.00
E-911 Janitorial Supplies	215.3800.52.1130	800.00
E-911 Maintenance	215.3800.52.2230	1,200.00
Maintenance & Repair - Comm	215.3800.52.2235	18,000.00
Rent / Lease Equipment	215.3800.52.2320	43,000.00
Communications - Telephone	215.3800.52.3210	6,000.00
Education and Training	215.3800.52.3700	2,000.00
Subtotal Purchased/Contracted Svcs		79,000.00
Office Supplies	215.3800.53.1110	3,000.00
Water / Sewerage / Lights	215.3800.53.1200	7,800.00
Miscellaneous	215.3800.53.1750	200.00
Subtotal Supplies		11,000.00

**PULASKI COUNTY, GEORGIA**  
**BUDGET - SPECIAL REVENUE FUND - E-911**  
**12/31/2011**

	ACCOUNT NUMBER	2011 <b>ADOPTED</b> BUDGET
Capital Outlay - Building	215.3800.54.1300	200.00
Capital Outlay - Communication Equip	215.3800.54.2120	0.00
Capital Outlay - Office Equipment	215.3800.54.2310	2,000.00
Subtotal Capital Outlay		2,200.00
Intergovernmental expenditures	215.3800.57.1000	
Subtotal Other Costs		0.00
Total expenditures		399,160.00

**PULASKI COUNTY, GEORGIA**  
**BUDGET - SPECIAL REVENUE FUND - ENERGY EFFICIENCY**  
**December 31, 2011**

	<u>ACCOUNT NUMBER</u>	<u>2011 ADOPTED BUDGET</u>
<b>REVENUES:</b>		
Energy Efficiency Grant Revenue	221.0000.33.1150	\$ 103,778.00
Total Revenues		<u>\$ 103,778.00</u>
<b>EXPENDITURES:</b>		
Administration	221.7170.52.1100	\$ 8,480.00
Development of EEC Strategy	221.7170.53.1100	3,918.00
Technical Consultant Services	221.7170.52.1300	3,000.00
Building Codes and Inspections	221.7170.52.3700	2,400.00
Energy Efficiency Retrofits	221.7170.54.1200	580.00
Renewable Energy Technologies - Jail	221.7170.54.1250	51,000.00
Renewable Energy Technologies - School	221.7170.57.1000	34,400.00
Total Expenditures		<u>\$ 103,778.00</u>

**PULASKI COUNTY, GEORGIA**  
**BUDGET - CAPITAL PROJECTS 2010 SPLOST**  
**Project Length**

	<b>ACCOUNT NUMBER</b>	<b>PROJECT LENGTH ADOPTED BUDGET</b>
<b>REVENUES:</b>		
SPLOST tax	321.0000.31.3000	\$ 7,200,000.00
Interest	321.0000.36.1010	3,000.00
Reimbursements	321.0000.38.9000	
Oth Fin Source - Capital Leases	321.0000.39.3500	
Total Revenues		<u>\$ 7,203,000.00</u>
<b>EXPENDITURES:</b>		
Capital Outlay - Building Renovation	321.1565.54.1300	\$ 75,000.00
Capital Outlay - Commissioner Vehicles	321.1100.54.2200	25,000.00
Capital Outlay - Sheriff Vehicles	321.3300.54.2200	300,000.00
Capital Outlay - Fire Department	321.3500.54.1000	1,000,000.00
Capital Outlay - Road Dept Relocate	321.4200.54.1300	470,000.00
Capital Outlay - Roads	321.4200.54.1400	1,203,000.00
Capital Outlay - Road Vehicles	321.4200.54.2200	125,000.00
Intergovernmental COH	321.4960.57.1000	3,225,000.00
Capital Outlay - Recreation Department	321.6100.54.1000	750,000.00
Capital Outlay - Library Parking	321.6500.54.1200	30,000.00
Total Expenditures		<u>\$ 7,203,000.00</u>