

Pulaski County, Georgia
Budget - General Fund
12/31/2021

	BUDGET 12/31/2021		BUDGET 12/31/2021
REVENUES:		EXPENDITURES:	
PROPERTY TAX - CURRENT YEAR	\$ 2,990,000.00	LEGISLATIVE	\$ 250,901.00
TIMBER TAX - CURRENT YEAR	35,000	ELECTIONS	77,809
PROPERTY TAX - PRIOR YEARS	75,000	FINANCIAL ADMINISTRATION	130,615
MOTOR VEHICLE TAX - CURRENT YEAR	75,000	TAX COMMISSIONER	213,751
MOTOR VEHICLE TAX - TAVT	370,000	TAX ASSESSOR	149,768
MOBILE HOME TAX - CURRENT YEAR	20,000	GENERAL GOVERNMENT BLDG	299,798
INTANGIBLE TAX - CURRENT YEAR	32,000	SUPERIOR COURT	102,800
FIRE BOND TAX	115,000	CLERK OF SUPERIOR COURT	233,196
HEAVY DUTY EQUIPMENT TAX	200	MAGISTRATE COURT	150,701
REAL ESTATE TRANSFER TAX	9,000	PROBATE COURT	219,829
FRANCHISE TAX	15,000	PUBLIC SAFETY	3,550
LOCAL OPTION SALES TAX	480,000	SHERIFF	1,416,626
SALES TAX ON PIPE SALES	-	JAIL OPERATIONS	707,070
ALCOHOLIC BEVERAGE EXCISE TAX	26,000	FIRE	360,198
INSURANCE PREMIUM TAX	440,000	EMERGENCY MEDICAL SERVICES	278,500
FINANCIAL INSTITUTION TAX	15,000	CORONER/MEDICAL EXAMINER	23,702
PENALTIES AND INTEREST - DELIQU TAXES	1,000	E911	197,000
FIFAS	70,000	OTHER PROTECTION (ANIMAL)	30,000
BEER LICENSE	7,000	HIGHWAYS & STREETS	1,144,758
BUILDING PERMITS	25,000	SOLID WASTE COLLECTION	45,504
LMIG PROJECTS	300,000	CLOSURE AND POST CLOSURE	115,000
GEMA EMERGENCY MANAGEMENT FUNDS	75,000	HEALTH	297,000
CLERK OF COURT FEES	4,000	WELFARE	7,200
MAGISTRATE COURT FEES	10,000	COMMUNITY SERVICES (MEALS)	19,200
PROBATE COURT FEES	21,000	TRANSPORTATION SERVICES	63,191
ELECTION QUALIFYING FEES	-	RECREATION	100,000
SALE OF MAPS AND PUBLICATIONS	500	LIBRARIES	32,500
SALE - VOTER LIST	100	AGRI RESOURCES COUNTY EXT	56,828
COMMISSIONS ON TAX COLLECTIONS	90,000	PROTECTIVE INSPECT (BLDG)	1,025
SHERIFF FEES	80,000	NATURAL RESOURCES CONSERVATION	24,330
E-911 CHARGES	4,000	ECONOMIC DEVELOP (& RURAL)	64,250
PULASKI TRANSIT SYSTEM	50,000	AIRPORT	3,200
CLERK OF COURT FINES	60,000		
PROBATE COURT FINES	185,000		
10% FINES / JAIL CONST	22,000		
DRUG CONDEMNATION FUND	7,500		
INTEREST ON INVESTMENTS	-		
CONTRIBUTIONS	-		
REIMB - DAMAGED PROPERTY INSURANCE	10,000		
MISCELLANEOUS REVENUE	5,000		
LANDFILL REIMBURSEMENTS	6,000		
FIRE/EMA-COH SALARY REIMBURSEMENT	182,000		
SS REIMBURSEMENT	6,000		
EXPENSE REIMBURSEMENTS	40,000		
INSURANCE REIMBURSEMENT	1,000		
REFUNDS	500		
ANIMAL CONTROL REIMBURSEMENT	500		
SHERIFF # 2 / COH REIMBURSEMENT	575,000		
MUNICIPAL COURT / COH REIMBURSEMENT	20,000		
OTHER INCOME	500		
SALE OF SURPLUS PROPERTY	257,000		
SALE OF PIPE	2,000		
SALE OF GRAVEL	5,000		
OTH FIN SOURCES - CAPITAL LEASES	-		
	<u>\$ 6,819,800.00</u>		<u>\$ 6,819,800.00</u>