

Pulaski County, Georgia
Budget - General Fund
2022

	BUDGET 12/31/2022		BUDGET 12/31/2022
REVENUES:		EXPENDITURES:	
PROPERTY TAX - CURRENT YEAR	\$ 3,030,000.00	LEGISLATIVE	\$ 234,649.00
TIMBER TAX - CURRENT YEAR	37,000	ELECTIONS	84,526
PROPERTY TAX - PRIOR YEARS	75,000	FINANCIAL ADMINISTRATION	129,500
MOTOR VEHICLE TAX - CURRENT YEAR	70,000	TAX COMMISSIONER	216,181
MOTOR VEHICLE TAX - TAVT	400,000	TAX ASSESSOR	380,253
MOBILE HOME TAX - CURRENT YEAR	20,000	GENERAL GOVERNMENT BLDG	246,212
INTANGIBLE TAX - CURRENT YEAR	35,000	SUPERIOR COURT	104,150
FIRE BOND TAX	115,000	CLERK OF SUPERIOR COURT	229,623
HEAVY DUTY EQUIPMENT TAX	1,000	MAGISTRATE COURT	125,277
REAL ESTATE TRANSFER TAX	9,000	PROBATE COURT	217,223
FRANCHISE TAX	20,000	PUBLIC SAFETY	2,550
LOCAL OPTION SALES TAX	480,000	SHERIFF	1,304,550
SALES TAX ON PIPE SALES	-	JAIL OPERATIONS	649,030
ALCOHOLIC BEVERAGE EXCISE TAX	28,000	FIRE	365,265
INSURANCE PREMIUM TAX	440,000	EMERGENCY MEDICAL SERVICES	307,500
FINANCIAL INSTITUTION TAX	15,000	CORONER/MEDICAL EXAMINER	24,652
PENALTIES AND INTEREST - DELIQ TAXES	1,000	E911	197,000
FIFAS	70,000	OTHER PROTECTION (ANIMAL)	35,000
BEER LICENSE	7,000	HIGHWAYS & STREETS	1,009,625
BUILDING PERMITS	25,000	SOLID WASTE COLLECTION	48,654
LMIG PROJECTS	300,000	CLOSURE AND POST CLOSURE	145,000
GEMA EMERGENCY MANAGEMENT FUNDS	10,000	HEALTH	295,500
CLERK OF COURT FEES	5,000	WELFARE	7,200
MAGISTRATE COURT FEES	7,000	COMMUNITY SERVICES (MEALS)	20,450
PROBATE COURT FEES	10,000	TRANSPORTATION SERVICES	62,625
ELECTION QUALIFYING FEES	-	RECREATION	100,000
SALE OF MAPS AND PUBLICATIONS	100	LIBRARIES	32,500
SALE - VOTER LIST	-	AGRI RESOURCES COUNTY EXT	54,525
COMMISSIONS ON TAX COLLECTIONS	90,000	PROTECTIVE INSPECT (BLDG)	1,300
SHERIFF FEES	60,000	NATURAL RESOURCES CONSERVATION	23,630
E-911 CHARGES	4,000	ECONOMIC DEVELOP (& RURAL)	64,250
PULASKI TRANSIT SYSTEM	50,000	AIRPORT	3,200
CLERK OF COURT FINES	65,000		
PROBATE COURT FINES	175,000		
10% FINES / JAIL CONST	15,000		
DRUG CONDEMNATION FUND	3,500		
INTEREST ON INVESTMENTS	-		
CONTRIBUTIONS			
REIMB - DAMAGED PROPERTY INSURANCE	10,000		
MISCELLANEOUS REVENUE	1,000		
LANDFILL REIMBURSEMENTS	10,000		
FIRE/EMA-COH SALARY REIMBURSEMENT	182,000		
SS REIMBURSEMENT	6,000		
EXPENSE REIMBURSEMENTS	40,000		
INSURANCE REIMBURSEMENT	10,000		
REFUNDS	10,000		
ANIMAL CONTROL REIMBURSEMENT	-		
SHERIFF # 2 / COH REIMBURSEMENT	575,000		
MUNICIPAL COURT / COH REIMBURSEMENT	20,000		
OTHER INCOME	-		
SALE OF SURPLUS PROPERTY	30,000		
SALE OF PIPE	5,000		
SALE OF GRAVEL	40,000		
OTH FIN SOURCES - CAPITAL LEASES	-		
	<u>\$ 6,721,600.00</u>		<u>\$ 6,721,600.00</u>