

Pulaski County, Georgia
Budget - General Fund
12/31/2023

BUDGET 12/31/2023		BUDGET 12/31/2023	
REVENUES:		EXPENDITURES:	
PROPERTY TAX - CURRENT YEAR	\$ 3,100,000.00	LEGISLATIVE	\$ 424,435.00
TIMBER TAX - CURRENT YEAR	60,000	ELECTIONS	122,220
PROPERTY TAX - PRIOR YEARS	150,000	FINANCIAL ADMINISTRATION	108,000
MOTOR VEHICLE TAX - CURRENT YEAR	75,000	TAX COMMISSIONER	225,064
MOTOR VEHICLE TAX - TAVT	400,000	TAX ASSESSOR	252,383
MOBILE HOME TAX - CURRENT YEAR	20,000	GENERAL GOVERNMENT BLDG	62,098
INTANGIBLE TAX - CURRENT YEAR	45,000	SUPERIOR COURT	109,500
FIRE BOND TAX	115,000	CLERK OF SUPERIOR COURT	239,311
HEAVY DUTY EQUIPMENT TAX	1,000	MAGISTRATE COURT	108,053
REAL ESTATE TRANSFER TAX	9,000	PROBATE COURT	215,493
FRANCHISE TAX	20,000	PUBLIC SAFETY	2,600
LOCAL OPTION SALES TAX	550,000	SHERIFF	1,346,315
SALES TAX ON PIPE SALES	-	JAIL OPERATIONS	868,343
ALCOHOLIC BEVERAGE EXCISE TAX	30,000	FIRE	399,678
INSURANCE PREMIUM TAX	440,000	EMERGENCY MEDICAL SERVICES	307,500
FINANCIAL INSTITUTION TAX	18,000	CORONER/MEDICAL EXAMINER	24,652
PENALTIES AND INTEREST - DELIQU TAXES	1,000	E911	275,000
FIFAS	150,000	OTHER PROTECTION (ANIMAL)	35,000
BEER LICENSE	7,000	HIGHWAYS & STREETS	986,109
BUILDING PERMITS	30,000	SOLID WASTE COLLECTION	48,654
LMIG PROJECTS	300,000	CLOSURE AND POST CLOSURE	145,000
GEMA EMERGENCY MANAGEMENT FUNDS	11,000	HEALTH	318,084
CLERK OF COURT FEES	5,000	WELFARE	7,200
MAGISTRATE COURT FEES	7,000	COMMUNITY SERVICES (MEALS)	20,450
PROBATE COURT FEES	10,000	TRANSPORTATION SERVICES	44,953
ELECTION QUALIFYING FEES	-	RECREATION	115,000
SALE OF MAPS AND PUBLICATIONS	-	LIBRARIES	32,500
SALE - VOTER LIST	-	AGRI RESOURCES COUNTY EXT	54,525
COMMISSIONS ON TAX COLLECTIONS	90,000	PROTECTIVE INSPECT (BLDG)	1,300
SHERIFF FEES	50,000	NATURAL RESOURCES CONSERVATION	23,630
E-911 CHARGES	4,000	ECONOMIC DEVELOP (& RURAL)	93,250
PULASKI TRANSIT SYSTEM	50,000	AIRPORT	3,200
CLERK OF COURT FINES	75,000		
PROBATE COURT FINES	100,000		
10% FINES / JAIL CONST	15,000		
DRUG CONDEMNATION FUND	3,500		
INTEREST ON INVESTMENTS	-		
CONTRIBUTIONS	-		
REIMB - DAMAGED PROPERTY INSURANCE	50,000		
MISCELLANEOUS REVENUE	15,000		
LANDFILL REIMBURSEMENTS	10,000		
FIRE/EMA-COH SALARY REIMBURSEMENT	182,000		
SS REIMBURSEMENT	6,000		
EXPENSE REIMBURSEMENTS	40,000		
INSURANCE REIMBURSEMENT	10,000		
REFUNDS	10,000		
ANIMAL CONTROL REIMBURSEMENT	-		
SHERIFF # 2 / COH REIMBURSEMENT	575,000		
MUNICIPAL COURT / COH REIMBURSEMENT	20,000		
OTHER INCOME	-		
SALE OF SURPLUS PROPERTY	30,000		
SALE OF PIPE	5,000		
SALE OF GRAVEL	15,000		
OTH FIN SOURCES - CAPITAL LEASES	-		
	<u>\$ 7,019,500.00</u>		<u>\$ 7,019,500.00</u>