

Pulaski County, Georgia
Budget - General Fund
12/31/2024

| | BUDGET 12/31/2024 | | BUDGET 12/31/2024 |
|--------------------------------------|------------------------------------|--------------------------------|------------------------------------|
| REVENUES: | | EXPENDITURES: | |
| PROPERTY TAX - CURRENT YEAR | \$ 3,200,000.00 | LEGISLATIVE | \$ 420,958 |
| TIMBER TAX - CURRENT YEAR | 45,000 | ELECTIONS | 156,982 |
| PROPERTY TAX - PRIOR YEARS | 250,000 | FINANCIAL ADMINISTRATION | 122,000 |
| MOTOR VEHICLE TAX - CURRENT YEAR | 75,000 | TAX COMMISSIONER | 225,340 |
| MOTOR VEHICLE TAX - TAVT | 375,000 | TAX ASSESSOR | 252,583 |
| MOBILE HOME TAX - CURRENT YEAR | 25,000 | GENERAL GOVERNMENT BLDG | 67,218 |
| INTANGIBLE TAX - CURRENT YEAR | 45,000 | SUPERIOR COURT | 107,500 |
| FIRE BOND TAX | 45,000 | CLERK OF SUPERIOR COURT | 218,858 |
| HEAVY DUTY EQUIPMENT TAX | 500 | MAGISTRATE COURT | 103,553 |
| REAL ESTATE TRANSFER TAX | 20,000 | PROBATE COURT | 212,490 |
| FRANCHISE TAX | 20,000 | PUBLIC SAFETY | 1,600 |
| LOCAL OPTION SALES TAX | 600,000 | SHERIFF | 1,318,258 |
| SALES TAX ON PIPE SALES | - | JAIL OPERATIONS | 898,750 |
| ALCOHOLIC BEVERAGE EXCISE TAX | 30,000 | FIRE | 386,618 |
| INSURANCE PREMIUM TAX | 480,000 | EMERGENCY MEDICAL SERVICES | 315,000 |
| FINANCIAL INSTITUTION TAX | 18,000 | CORONER/MEDICAL EXAMINER | 25,324 |
| PENALTIES AND INTEREST - DELIQ TAXES | 1,000 | E911 | 275,000 |
| FIFAS | 150,000 | OTHER PROTECTION (ANIMAL) | 80,000 |
| BEER LICENSE | 7,000 | HIGHWAYS & STREETS | 997,616 |
| BUILDING PERMITS | 30,000 | SOLID WASTE COLLECTION | 42,845 |
| GRANTS REVENUE | - | CLOSURE AND POST CLOSURE | 145,000 |
| GEMA EMERGENCY MANAGEMENT FUNDS | 11,000 | HEALTH | 293,084 |
| LMIG PROJECTS | 330,000 | WELFARE | 7,200 |
| CLERK OF COURT FEES | 5,000 | COMMUNITY SERVICES (MEALS) | 21,000 |
| MAGISTRATE COURT FEES | 7,000 | TRANSPORTATION SERVICES | 44,953 |
| PROBATE COURT FEES | 12,000 | RECREATION | 115,000 |
| ELECTION QUALIFYING FEES | - | LIBRARIES | 32,500 |
| SALE OF MAPS AND PUBLICATIONS | - | AGRI RESOURCES COUNTY EXT | 66,472 |
| SALE - VOTER LIST | - | PROTECTIVE INSPECT (BLDG) | 24,300 |
| COMMISSIONS ON TAX COLLECTIONS | 40,000 | NATURAL RESOURCES CONSERVATION | 21,748 |
| SHERIFF FEES | 50,000 | ECONOMIC DEVELOP (& RURAL) | 88,250 |
| E-911 CHARGES | 4,000 | AIRPORT | 14,000 |
| PULASKI TRANSIT SYSTEM | 60,000 | | |
| CLERK OF COURT FINES | 75,000 | | <u>\$ 7,102,000.00</u> |
| PROBATE COURT FINES | 75,000 | | |
| 10% FINES / JAIL CONST | 15,000 | | |
| DRUG CONDEMNATION FUND | 3,500 | | |
| INTEREST ON INVESTMENTS | - | | |
| CONTRIBUTIONS | - | | |
| REIMB - DAMAGED PROPERTY INSURANCE | 10,000 | | |
| MISCELLANEOUS REVENUE | 15,000 | | |
| LANDFILL REIMBURSEMENTS | 10,000 | | |
| FIRE/EMA-COH SALARY REIMBURSEMENT | 182,000 | | |
| SS REIMBURSEMENT | 6,000 | | |
| EXPENSE REIMBURSEMENTS | 40,000 | | |
| INSURANCE REIMBURSEMENT | 15,000 | | |
| REFUNDS | 20,000 | | |
| ANIMAL CONTROL REIMBURSEMENT | - | | |
| E-911 REIMBURSEMENT | 80,000 | | |
| BUILDING INSPECTION REIMBURSEMENT | - | | |
| SHERIFF # 2 / COH REIMBURSEMENT | 575,000 | | |
| MUNICIPAL COURT / COH REIMBURSEMENT | 20,000 | | |
| OTHER INCOME | - | | |
| SALE OF SURPLUS PROPERTY | 10,000 | | |
| SALE OF PIPE | - | | |
| SALE OF GRAVEL | 15,000 | | |
| OTH FIN SOURCES - CAPITAL LEASES | - | | |
| | <u>\$ 7,102,000.00</u> | | |