

RESOLUTION 10-13

GENERAL BUDGET

WHEREAS, the Commission of Georgetown-Quitman County (the "Commission") has prepared a budget for the year beginning January 1, 2014; and ending December 31, 2014, and

WHEREAS, the Commission staff prepared a proposed balance budget stating the anticipated revenues by source and line item expenditures by department for the proposed fiscal year, and

WHEREAS, the Commission Manager/Budget officer submitted the proposed budget to the Commission on October 22, 2013 and displayed a copy of the proposed budget in the Office of the Commission and the County Library, and

WHEREAS, Commission staff notified the public, through a newspaper advertisement that the proposed budget is available for review in the Office of the Commission of Georgetown-Quitman County, and the time and day of the budget public hearing, and

WHEREAS, the Commission conducted a public hearing on November 12, 2013 to discuss the proposed budget, and

WHEREAS, Commission staff notified the public, through a newspaper advertisement, of the adoption of the budget resolution and provided the Eufaula Tribune, the legal organ of the Commission, with a copy of the proposed budget, and

WHEREAS, pursuant to O.C.G.A. § 36-81-2 (14) and 36-81-5 (b) the legal level of control in the adopted budget shall be "at a more detailed level of budgetary control than the minimum required legal level of control." That is, expenditures are not broken down by the fund/department level. Rather, expenditures are broken down at a more detailed line item level and expenditures may not exceed the total for any line item without Commission approval, and

WHEREAS, the Georgetown-Quitman County Board of Commission have studied and revised the proposed budget; it is considered in the best interest to adopt the budget as follows:

TOTAL REVENUES	\$2,441,662.00
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TOTAL EXPENDITURES	\$2,441,662.00
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****The line item break down of expenditures are shown on Exhibit "A" which is attached hereto and made a part hereof.**

RESOLUTION 11-13

E-911 BUDGET

WHEREAS, the Georgetown-Quitman County Board of Commission has prepared a budget for the year beginning January 1, 2014; and ending December 31, 2014.

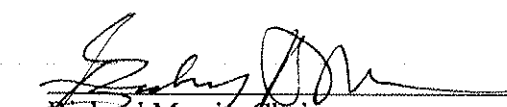
WHEREAS, the Georgetown-Quitman County Board of Commission have studied and revised the proposed budget; it is considered in the best interest to adopt the budget as follows:

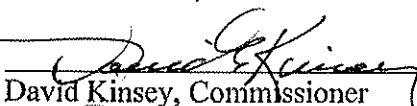
REVENUE	
DIRECT- OPERATING	\$ 45,000.00
TOTAL REVENUES	<u>\$ 45,000.00</u>

EXPENDITURES	
PROFESSIONAL SER.	\$ 45,000.00
TOTAL EXPENSES	<u>\$ 45,000.00</u>

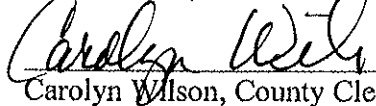
THEREFORE, BE IT RESOLVED by the Georgetown-Quitman County Board of Commission, that the budget attached hereto and made a part hereof for the year beginning January 1, 2014 and ending December 31, 2014, is approved.

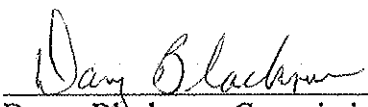
Adopted this 10th Day of December , 2013.

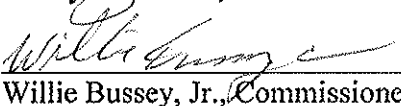

Richard Morris, Chairman

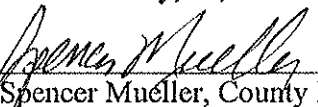

David Kinsey, Commissioner


Carvel Lewis, Commissioner


Carolyn Wilson, County Clerk


Danny Blackmon, Commissioner


Willie Bussey, Jr., Commissioner


Spencer Mueller, County Manager

BUDGET 2014

	A	B	C	J
1			EXHIBIT "A"	
2			BUDGET 2014	
3			REVENUE	
4			TAXES	\$ 2,023,435.00
5			FINES, FEES, FORFEITURES	\$ 213,850.00
6			LICENSES AND PERMITS	\$ 10,000.00
7			OTHER FEES	\$ 194,377.00
8			TOTAL REVENUES	\$ 2,441,662.00
9				
10			EXPENDITURES	
11			GENERAL GOVERNMENT	\$ 905,824.00
12			COURT ADMINISTRATION	\$ 223,269.00
13			PUBLIC SAFETY	\$ 882,314.00
14			PUBLIC WORKS	\$ 358,193.00
15			CULTURE AND RECREATION	\$ 38,446.00
16			HEALTH AND WELFARE	\$ 33,616.00
17			TOTAL EXPENDITURES	\$ 2,441,662.00
18				
19				
20				
21				
22				

	A	B	C	J
23				FY 2014
24			EXPENDITURES	
25			COUNTY COMMISSION	\$ 221,861.00
26			ELECTION	\$ 70,342.00
27			FINANCIAL ADMINISTRATION	\$ 178,000.00
28			DEBT ADMIN	\$ 10,000.00
29			TAX COMMISSION	\$ 97,481.00
30			TAX ASSESSORS	\$ 86,554.00
31			COUNTY BUILDINGS	\$ 190,586.00
32			RISK MANAGEMENT	\$ 46,000.00
33			GENERAL ADMIN RVRC	\$ 5,000.00
34			SUPERIOR CRT	\$ 93,484.00
35			OTHER COURTS	\$ 29,150.00
36			MAGISTRATE	\$ 18,298.00
37			LAW LIBRARY	\$ 2,000.00
38			PROBATE	\$ 79,562.00
39			SHERIFF	\$ 487,882.00

	A	B	C	J
40			E-911	\$ 21,800.00
41			FIRE	\$ 23,650.00
42			EMS	\$ 315,023.00
43			CORONER	\$ 5,150.00
44			EMA	\$ 9,509.00
45			ROAD DEPT	\$ 327,970.00
46			LANDFILL	\$ 30,223.00
47			HEALTH DEPT	\$ 24,716.00
48			VITAL STATISTICS	\$ 775.00
49			TRANSIT	\$ 3,500.00
50			DFACS	\$ 2,000.00
51			COMMUNITY SER (MEAL)	\$ 2,900.00
52			RECREATION	\$ -
53			RECREATION/RIVER BLUFF PARK	\$ 2,000.00
54			LIBRARY	\$ 14,492.00
55			CO AGENT	\$ 12,984.00
56			FORESTRY	\$ 8,970.00
57			BUILDING INSPECTOR	\$ 12,800.00
58			PLANNING & ZONING	\$ 6,500.00
59			ECONOMIC DEVELOPMENT	\$ 500.00
60			FAMILY CONN/LEARNING CTR	\$ -
61			TOTAL	\$ 2,441,662.00
62				

	A	B	C	J
63				FY 2014
64			REVENUE	
65			TAXES	
66			AD VALOREM	\$ 1,546,735.00
67			BEER & WINE	\$ 60,200.00
68			BUS & OCCUP. TAX	\$ 5,000.00
69			SALES TAX	\$ 155,000.00
70			INS PREM.	\$ 120,000.00
71			OTHER TAXES (FRANCHISE)	\$ 85,000.00
72			OTHER(MISC FEES, PENALTIES,ETC)	\$ 51,500.00
73			TOTAL	\$ 2,023,435.00
74				
75			SUPERIOR	\$ 31,400.00
76			MAGISTRATE	\$ 2,000.00
77			PROBATE	\$ 10,900.00
78			SHERIFF	\$ 84,100.00
79			EMS	\$ 70,000.00
80			OTHER FEES	\$ 15,450.00
81			TOTAL	\$ 213,850.00

	A	B	C	J
82				
83			LICENSES & PERMITS	\$ 10,000.00
84			TOTAL	\$ 10,000.00
85				
86			TRANSFER IN SPLOST	\$ 155,000.00
87			TRANSFER IN TSPLOST	\$ 39,377.00
88			OTHER FEES & GRANTS	
89			TOTAL	\$ 194,377.00
90				
91			GRAND TOTAL	\$ 2,441,662.00
92				
93				

	A	B	C	J
94			EXPENDITURES	FY 2014
95			COUNTY COMMISSION	\$ 221,861.00
96			ELECTION	\$ 70,342.00
97			FINANCIAL ADMINISTRATION	\$ 178,000.00
98			RISK MANAGEMENT	\$ 46,000.00
99			DEBT ADMIN	\$ 10,000.00
100			TAX COMMISSION	\$ 97,481.00
101			TAX ASSESSORS	\$ 86,554.00
102			COUNTY BUILDINGS	\$ 190,586.00
103			GENERAL ADMIN RDC	\$ 5,000.00
104			TOTAL	\$ 905,824.00
105				
106			SUPERIOR CRTS	\$ 93,484.00
107			OTHER CRTS	\$ 29,150.00
108			MAGISTRATE	\$ 18,298.00
109			LAW LIBRARY	\$ 2,000.00
110			PROBATE	\$ 79,562.00
111			VITAL STATICS	\$ 775.00
112			TOTAL	\$ 223,269.00

	A	B	C	J
113			EXPENDITURES	FY 2014
114			SHERIFF	\$ 487,882.00
115			E-911	\$ 21,800.00
116			PLANNING & ZONING	\$ 6,500.00
117			BUILDING INSPECTOR	\$ 12,800.00
118			FIRE	\$ 23,650.00
119			EMS	\$ 315,023.00
120			EMA	\$ 9,509.00
121			CORONER	\$ 5,150.00
122			TOTAL	\$ 882,314.00
123				
124			ROAD DEPT	\$ 327,970.00
125			LANDFILL	\$ 30,223.00
126			TOTAL	\$ 358,193.00
127				
128			CO AGENT	\$ 12,984.00
129			FORESTRY	\$ 8,970.00
130			RECREATION	\$ -
131			RECREATION/RIVER BLUFF PARK	\$ 2,000.00
132			LIBRARY	\$ 14,492.00
133			TOTAL	\$ 38,446.00

	A	B	C	J
134			EXPENDITURES	FY 2014
135			DFACS	\$ 2,000.00
136			COMMUNITY SER. (MEALS)	\$ 2,900.00
137			HEALTH DEPARTMENT	\$ 24,716.00
138			TRANSIT	\$ 3,500.00
139			ECONOMIC DEVELOPMENT	\$ 500.00
140			FAMILY CONN/LEARNING CTR	\$ -
141			TOTAL	\$ 33,616.00
142			GRAND TOTAL	\$ 2,441,662.00

	A	B	C	J
143				FY2014
144		Revenues - Itemized		
145				
146		110 31 1120	TIMBER	\$ 30,000.00
148		110 31 1200	PERSONAL PROPERTY PRIOR YEAR	\$ 1,430,735.00
150		110 31 1300	PERSONAL PROP- CURRENT YEAR	
151		110 31 1310	AUTO TAG/MOTOR VEHICLE	\$ 50,000.00
152		110 31 1315	MOTOR VEHICLE TITLE TAX FEE	\$ 30,000.00
153		110 31 1320	MOBILE HOME	\$ 6,000.00
154		110 31 1350	RAILROAD EQUIP	\$ 7,000.00
156		110 31 1500	PROPERTY NOT ON DIGEST	
157		110 31 1600	REAL ESTATE TRANSFER (INTANGIBLE	\$ 1,000.00
158		110 31 1750	ELECTRIC FRANCHISE COBB-PATAULA	\$ 75,000.00
159		110 31 3100	LOCAL OPTION SALES TAX	\$ 155,000.00
160		110 31 4200	ALCOHOLIC BEVERAGE EXCISE TAX	\$ 58,000.00
161		110 31 6100	BUSINESS & OCCUPATION TAX	\$ 5,000.00
162		110 31 6200	INS PREM. TAX	\$ 115,000.00
164		110 31 9000	PENALTIES & INT. ON DELINQU TAXES	\$ 12,000.00
165		110 31 9500	FIFA	\$ 1,000.00

	A	B	C	J
166		Revenues - Itemized		FY2014
167		110 32 1100	ALCHOLIC BEVERAGES LIC.	\$ 2,200.00
168		110 32 1220	INSURANCE LICENSES	\$ 5,000.00
169		110 32 2210	ZONING AND LAND USE	
170		110 32 2400	MARRIAGE LICENSES	
171		110 32 2905	RIVER BLUFF PERMITS	\$ 250.00
172		110 32 2910	FIREARMS PERMIT	\$ 1,500.00
173		110 32 2991	COPIES-PROBATE	
174		110 32 3100	BUILDINGS PERMIT	\$ 10,000.00
175		110 33 1100	FEDERAL OPERATING GRANT	
176		110 33 1105	GRANT-FEMA FIRE DEPT	
177		110 33 1300	FEDERAL CAPITAL GRANT	
178		110 33 3000	FED GOV LIEU OF TAXES	\$ -
179		110 33 4110	GRANTS-HEALTH	
180		110 33 4300	GRANTS-EMA	
181		110 33 4302	CDBG GRANT HEALTH DEPT	
182		110 33 4304	GRANTS-LIBRARY	
183		110 33 4305	GRANTS-JUVENILE	
184		110 33 4150	INDIRECT OPERATING GRANT	
185		110 34 1100	COURT COST, FEE, CLERK OF CRT	\$ 30,000.00
186		110 34 1101	COURT COST, FEE, PROBATE	\$ 9,000.00
187		110 34 1102	COURT COST, FEE, MAGISTRATE	\$ 2,000.00
188		110 34 1120	PROBATION FEE-QC-SHERIFF DEPT	
189		110 34 1121	PROBATION FEE-GA ST PATROL	
190		110 34 1190	SHERIFF FEE-SHERIFF	\$ 2,500.00
191		110 34 1191	SHERIFF FEE-CLK OF COURT	\$ 1,500.00
192		110 34 1200	RECORDING OF LEGAL INSTRUMENTS	
193		110 34 1300	PLANNING AND ZONING FEES	

	A	B	C	J
194		Revenues - Itemized		FY2014
195		110 34 1400	COPIES/FAX- COMMISSION	
196		110 34 1401	COPIES/FAX CLERK OF CRT	\$ 1,000.00
197		110 34 1402	COPIES/FAX SHERIFF	\$ 100.00
198		110 34 1403	COPIES/FAX TAX ASSESSORS	
199		110 34 1404	COPIES/FAX TAX COMMISSION	
200		110 34 1700	INDIRECT COST ALLOCATIONS	
201		110 34 1910	ELECTION QUALIFYING FEE	\$ 500.00
202		110 34 1920	ADVERTISING FEE	
203		110 34 1930	SALE OF MAPS & PUBLICATIONS	
204		110 34 1940	COMMISSIONS ON TAX COLLECTION	\$ 30,000.00
205		110 34 2600	EMS FEES	\$ 70,000.00
206		110 34 2910	VEHICLE IMPOUND FEES	\$ 500.00
207		110 34 3100	PIPES, GRAVEL, DIRT	\$ 500.00
208		110 34 4600	CABLE TV FRANCHISE FEE	\$ 10,000.00
209		110 34 7200	ACTIVITY FEES- RIVER BLUFF PARK	\$ 4,000.00
210		110 34 9300	BAD CHECK FEE	\$ 400.00
211		110 35 1010	COURT FINES - PROBATE	
212		110 35 1110	SUPERIOR CT FINES QCSD	\$ 400.00
213		110 35 1111	JAIL FUND	\$ 1,000.00
214		110 35 1130	MAGISTRATE FINES	
215		110 35 1140	RECORDER CRT	
216		110 35 1150	CRT FINES TRAFFIC	\$ 80,000.00
217		110 35 1151	CRT FINES GA STATE PATROL	
218		110 35 1160	JUVENILE FINES	
219		110 35 1210	COUNTY JAIL (COUNTY ONLY)	
220		110 35 1211	DRUG SURCHARGE	
221		110 35 1160	PROCEEDS SALE OF CONFISCATED PROP.	
222		110 35 1900	OTHER (SHERIFF SERVICES)	
223		110 36 1000	INTEREST REVENUES	\$ 200.00

	A	B	C	J
224		Revenues - Itemized		FY2014
225		110 37 1000	DONATION K-9	
226		110 37 1100	DONATION PROTECTIVE VEST	
227		110 37 1200	DONATION EMS	
228		110 37 1100	DONATION FIRE DEPT	
229		110 38 1000	RENTS AND ROYALTIES	\$ 9,000.00
230		110 39 3000	PROCEEDS OF LONG TERM DEBT	
231				
232			Total Revenues	\$ 2,247,285.00
233				

	A	B	C	J
234		EXPENSES-ITEMIZED		FY 2014
235		COUNTY COMMISSION		
236		1110 52 1100	BOARDS	\$ 18,600.00
237		1110 52 1200	PROFESSIONAL (PHYS)	\$ 4,000.00
238		1110 52 3000	ADVERTISING	\$ 2,000.00
239		1110 52 3200	COMMUNICATIONS	\$ 9,500.00
240		1110 52 3400	PRINTING & BINDING	\$ 3,700.00
241		1110 52 3500	TRAVEL	\$ 7,000.00
242		1110 52 3600	DUES AND FEES	\$ 6,000.00
243		1110 52 3700	EDUCATION AND TRAINING	\$ 6,000.00
244		1110 53 1100	GENERAL SUPPLIES AND MATERIALS	\$ 2,500.00
246		1110 54 2000	CAPITAL OUTLAY(Thomas Rd Project)	\$ -
247		1110 57 9000	CONTINGENCIES	
248			TOTAL EXPENSE	\$ 59,300.00
249		BD OF EQUALIZATION		
253		1120 52 1100	PROFESSIONAL & BD.	\$ 1,875.00
254		1120 52 3200	COMMUNICATIONS	\$ 150.00
255		1120 52 3500	TRAVEL	\$ 1,800.00
257		1120 52 3700	EDUCATION AND TRAINING	\$ 500.00
258			TOTAL EXPENSE	\$ 4,325.00

	A	B	C	J
259		COUNTY MANAGER		FY 2014
260		1320 51 1100	REGULAR EMPLOYEES	\$ 40,170.00
261		1320 51 2200	SS/MCARE	\$ 3,073.00
262		1320 52 3500	TRAVEL	\$ 2,500.00
263		1320 52 3600	DUES & FEES	\$ 350.00
264		1320 52 3700	EDUCATION AND TRAINING	\$ 700.00
265		1320 53 1100	GENERAL SUPPLIES AND MATERIALS	
266		CLERK ADMINISTRATION		
267		1330 51 1100	REGULAR EMPLOYEES	\$ 94,094.00
268		1330 51 2200	SOCIAL SECURITY (FICA) CONTRIB.	\$ 7,199.00
270		1330 51 3600	DUES AND FEES(BNK)	\$ 150.00
271		1330 52 1200	PROFESSIONAL (COMP TECH)	\$ 500.00
272		1330 52 2200	REPAIRS & MAINT.	\$ -
273		1330 52 3400	PRINTING & BINDING	\$ 500.00
274		1330 52 3500	TRAVEL	\$ 1,000.00
275		1330 52 3700	EDUCATION AND TRAINING	\$ 1,000.00
276		1330 53 1100	GENERAL SUPPLIES & MATERIALS	\$ 4,000.00
277		1330 53 1600	SMALL EQUIPMENT	\$ 3,000.00
278			TOTAL EXPENSE	\$ 158,236.00

	A	B	C	J
279		ELECTION		FY 2014
280		1400 51 1100	REGULAR EMPLOYEE	\$ 11,000.00
281		1400 51 2200	SOCIAL SECURITY (FICA) CONTRIB.	\$ 842.00
283		1400 51 3500	TRAVEL	\$ 2,500.00
284		1400 51 3700	EDUCATION AND TRAINING	\$ 1,500.00
285		1400 52 1100	OFFICIAL/ADMINISTRATION(BOARDS	\$ 20,000.00
286		1400 52 2200	REPAIRS & MAINTENANCE	\$ 30,000.00
287		1400 52 3300	ADVERTISING	\$ 1,500.00
288		1400 52 3200	COMMUNICATIONS	\$ 400.00
289		1400 52 3600	DUES	\$ 100.00
290		1400 53 1100	GENERAL SUPPLIES AND MATERIALS	\$ 2,500.00
291		1400 53 1600	SMALL EQUIPMENT	
292			TOTAL EXPENSE	\$ 70,342.00
293		FINANCIAL ADMIN		
294		1510 51 2100	GROUP INSURANCE	\$ 115,000.00
295		1510 51 2600	UNEMPLOYMENT INSURANCE	\$ 6,000.00
296		1510 51 2700	WORKERS' COMPENSATION	\$ 38,000.00
297		1510 51 2400	GEBCORP (retirement)	
298		1510 52 1200	PROFESSIONAL SERVICES (auditor)	\$ 19,000.00
299		1510 52 1210	PROFESSIONAL SERVICES (OTHER)	\$ -
300		1510 57 3000	PAYMENTS TO OTHERS	
301			TOTAL EXPENSE	\$ 178,000.00

	A	B	C	J
302		DEBT ADMIN		FY 2014
303		1518 58 1000	LOAN PRINCIPAL	
304		1518 58 2000	INTEREST	
305		1518 57 9000	CONTINGENCIES	
306		1530 52 1000	ATTORNEY FEES (MISC)	\$ 10,000.00
307			TOTAL EXPENSE	\$ 10,000.00
308		TAX COMMISSION		FY 2014
309		1545 51 1100	REGULAR EMPLOYEES	\$ 61,394.00
310		1545 51 2200	SOCIAL SECURITY (FICA) CONTRIB.	\$ 4,697.00
312		1545 52 1200	CREDIT CARD START-UP	\$ 600.00
313		1545 52 1300	TECHNICAL SER. (COMPUTER SUPP)	\$ 9,635.00
314		1545 52 2200	MAINTENANCE AGREEMENTS	\$ 1,200.00
315		1545 52 3200	COMMUNICATIONS	\$ 3,500.00
316		1545 52 3300	ADVERTISING	\$ 1,015.00
317		1545 52 3400	PRINTING & BINDING	\$ 2,500.00
318		1545 52 3500	TRAVEL	\$ 3,100.00
319		1545 52 3600	DUES AND FEES	\$ 340.00
320		1545 52 3700	EDUCATION AND TRAINING	\$ 1,000.00
321		1545 53 1100	GENERAL SUPPLIES & MATERIAL	\$ 2,500.00
322		1545 53 1600	SMALL EQUIPMENT	\$ 6,000.00
323			TOTAL EXPENSE	\$ 97,481.00

	A	B	C	J
324		TAX ASSESSORS		FY 2014
325		1550 51 1100	REGULAR EMPLOYEES	\$ 58,721.00
326		1550 51 2200	SOCIAL SECURITY (FICA) CONTRIB.	\$ 4,493.00
328		1550 52 1100	OFFICIAL/ADMINISTRATIVE(BOARD)	\$ 4,000.00
329		1550 52 1200	PROFESSIONAL	\$ 1,500.00
330		1550 52 1300	TECHNICAL SER. FEES	\$ 1,220.00
331		1550 52 2200	REPAIRS AND MAINT.(CTY VEHICLE)	\$ 1,000.00
332		1550 52 3000	ADVERTISING	\$ 250.00
333		1550 52 3200	COMMUNICATIONS	\$ 2,800.00
334		1550 52 3400	PRINTING AND BINDING	\$ 500.00
335		1550 52 3500	TRAVEL	\$ 3,000.00
336		1550 52 3600	DUES	\$ 1,670.00
337		1550 52 3700	EDUCATION AND TRAINING	\$ 2,000.00
338		1550 53 1100	GENERAL SUPPLIES & MATERIALS	\$ 1,500.00
339		1550 53 1270	GASOLINE	\$ 2,400.00
340		1550 53 1600	SMALL EQUIPMENT	\$ 1,500.00
341			TOTAL EXPENSE	\$ 86,554.00
342		RISK MANAGEMENT		
343		1555 32 3100	INSURANCE RISK MANAGEMENT	\$ 46,000.00
344			TOTAL EXPENSE	\$ 46,000.00

	A	B	C	J
345		GENERAL GOV BUILDINGS		FY 2014
346		1565 51 1100	REGULAR EMPLOYEES	\$ 24,000.00
347		1565 51 2200	SOCIAL SECURITY (FICA) CONTRIB.	\$ 1,836.00
349		1565 52 1200	PROFESSIONAL (COMPUTER TECH)	\$ 3,500.00
350		1565 52 2100	CLEANING SERVICES	\$ 1,250.00
352		1565 52 2200	REPAIRS AND MAINTENANCE	\$ 30,000.00
354		1565 52 3200	COMMUNICATIONS	\$ 12,000.00
355		1565 52 3800	EXTERMINATOR	\$ 5,500.00
356		1565 52 3850	CONTRACT LABOR	\$ -
357		1565 52 3500	TRAVEL	\$ 1,500.00
358		1565 53 1100	GENERAL SUPPLIES	\$ 8,500.00
359		1565 53 1210	WATER / SEWAGE	\$ 12,500.00
360		1565 53 1220	NATURAL GAS/HEAT	\$ 5,000.00
361		1565 53 1230	ELECTRICITY	\$ 85,000.00
362		1565 53 1600	SMALL EQUIPMENT	
363		1565 53 2400	RENOVATIONS & NEW BLDG	
364		1565 54 1200	SITE IMPROVEMENTS	
365			TOTAL EXPENSE	\$ 190,586.00
366		GENERAL ADMIN RDC		
367		1595	GEN ADMIN FEES (RVRC ETC)	
368		1595 52 3600	DUES AND FEES	\$ 5,000.00
369			TOTAL EXPENSE	\$ 5,000.00

	A	B	C	J
370		SUPERIOR COURT		FY 2014
371		2150 51 1100	REGULAR EMPLOYEES	\$ 67,054.00
372		2150 51 2200	SOCIAL SECURITY (FICA) CONTRIB.	\$ 5,130.00
374		2150 52 1200	PROFESSIONAL (ATTY/CRT REPT.)	\$ 1,500.00
375		2150 52 1201	PATAULA DIST JUDGES EXP.	\$ 2,500.00
376		2150 52 2200	REPAIRS AND MAINTENANCE	\$ 500.00
377		2150 52 3200	COMMUNICATION	\$ 2,250.00
378		2150 52 3300	ADVERTISING	\$ 200.00
379		2150 52 3400	PRINTING AND BINDING	\$ 800.00
380		2150 52 3500	TRAVEL	\$ 1,500.00
381		2150 52 3600	DUES & FEES (CRT ORDERED FEES)	\$ 400.00
382		2150 52 3700	EDUCATION & TRAINING	\$ 650.00
383		2150 52 3850	TECHNICAL SUPPORT	\$ 6,000.00
384		2150 53 1100	GENERAL SUPPLIES & MATERIALS	\$ 2,000.00
385		2150 53 1600	SMALL EQUIPMENT	\$ 3,000.00
386			TOTAL EXPENSE	\$ 93,484.00

	A	B	C	J
387		DISTRICT ATTORNEY		FY 2014
388		2200 52 3000	OTHER PURCHASED SER	\$ 2,500.00
389		JUVENILE COURT		
391		2600 52 1200	PROFESSIONAL SER/CONTRACT	\$ 3,000.00
392		2600 52 3000	OTHER PURCHASED SER	\$ 2,000.00
394		2600 52 3600	DUES AND FEES	\$ 650.00
395		2600 53 1100	GENERAL SUPPLIES & MATERIAL	\$ 100.00
396		GRAND JURY		
397		2700 52 1200	PROFESSIONAL (ATTY.)	\$ 500.00
398		2700 52 1300	TECHNICAL (CRT REPORTING)	\$ 1,500.00
399		2700 52 3200	COMMUNICATION	\$ 2,200.00
400		2700 52 3300	ADVERTISING	\$ 200.00
401		2700 52 3500	TRAVEL	\$ -
402		2700 52 3600	JURY, WITNESS, BAILIFF PAYMENTS	\$ 4,000.00
403		2700 52 3700	EDUCATION & TRAINING	
404		2700 52 3850	TECHNICAL SUPPORT	\$ 4,000.00
405		PUBLIC DEFENDER		
406		2800 52 1000	PUBLIC DEFENDER (ATTY.)	\$ 8,500.00
407			TOTAL EXPENSE	\$ 29,150.00

	A	B	C	J
408		MAGISTRATE		FY 2014
409		2400 51 1100	REGULAR EMPLOYEE	\$ 16,068.00
410		2400 51 2200	SOCIAL SECURITY	\$ 1,230.00
412		2400 52 1200	PROFESSIONAL	\$ 500.00
415		2400 52 3500	TRAVEL	\$ -
416		2400 52 3600	DUES & FEES	\$ 250.00
417		2400 52 3700	EDUCATION & TRAINING	\$ -
418		2400 53 1100	GENERAL SUPPLIES & MATERIAL	\$ 250.00
419			TOTAL EXPENSE	\$ 18,298.00
420		LAW LIBRARY		
421		2750 53 1100	GENERAL SUPPLIES & MATERIAL	\$ 2,000.00
422			TOTAL EXPENSE	\$ 2,000.00
423		PROBATE		FY 2014
424		2450 51 1100	REGULAR EMPLOYEE	\$ 64,270.00
425		2450 51 2200	SOCIAL SECURITY	\$ 4,917.00
427		2450 52 1200	PROFESSIONAL	\$ 400.00
428		2450 52 2200	REPAIRS & MAINT	\$ 250.00
429		2450 52 3200	COMMUNICATIONS	\$ 1,475.00
430		2450 52 3300	ADVERTISING	\$ 150.00
431		2450 52 3400	PRINTING & BINDING	\$ 1,200.00
432		2450 52 3500	TRAVEL	\$ 2,000.00
433		2450 52 3600	DUES & FEES	\$ 300.00
434		2450 52 3700	EDUCATION & TRAINING	\$ 600.00
435		2450 53 1100	GENERAL SUPPLIES AND MATERIAL	\$ 2,000.00
437		2450 53 1600	SMALL EQUIPMENT	\$ 2,000.00
438			TOTAL EXPENSE	\$ 79,562.00

	A	B	C	J
439		SHERIFF		FY 2014
440		3300 51 1110	REG. EMPLOYEE	\$ 50,134.00
441		3300 51 2200	SOCIAL SECURITY	\$ 3,835.00
443		3300 52 3300	ADVERTISING	\$ -
444		3300 52 3500	TRAVEL	\$ -
446		3300 53 1600	SMALL EQUIPMENT	\$ -
447		UNIFORM PATROL		
448		3322 51 1100	REG. EMPLOYEE	\$ 154,865.00
449		3322 51 2200	SOCIAL SECURITY	\$ 11,848.00
451		3322 52 1200	PROFESSIONAL SERVICE	
453		3322 52 2200	REPAIRS & MAINT	\$ 10,000.00
454		3322 52 2320	RENTAL EQUIP. & VEHICLES LEASE/PMT	\$ 20,000.00
455		3322 52 3200	COMMUNICATIONS	\$ 13,000.00
457		3322 52 3500	TRAVEL	\$ 2,000.00
458		3322 52 3600	DUES & FEES	\$ 800.00
459		3322 52 3700	EDUCATION & TRAINING	\$ 2,000.00
460		3322 52 3850	CONTRACT LABOR	
461		3322 52 3900	OTHER (DRUG TASK)	\$ 5,000.00
462		3322 53 1100	GEN SUPPLIES & MATERIAL	\$ 7,000.00
463		3322 53 1270	GASOLINE/DIESEL	\$ 28,000.00
464		3322 53 1600	SMALL EQUIPMENT	\$ 2,000.00
465		3322 53 1760	UNIFORMS	\$ 2,500.00
467		3322 54 2500	ANNUAL RENTAL FEES EQUIPMENT	\$ 3,000.00
468		3322 54 2501	ANNUAL CAR CAMERA PAYMENT	\$ 2,157.00

	A	B	C	J
469		DISPATCHER		FY 2014
470		3360 51 1100	REG. EMPLOYEES	\$ 31,627.00
471		3360 51 2200	SOCIAL SECURITY	\$ 2,420.00
473		3360 52 1200	AFTER HRS (DISPATCHER)	\$ 15,696.00
483			TOTAL EXPENSE	\$ 367,882.00
484		PRISONER BOARD		
485		3326 52 3000	PRISONER BOARD	\$ 100,000.00
486			TOTAL EXPENSE	\$ 100,000.00
487		INMATE JAIL MEDICAL		
488		3470 52 3000	MEDICAL SERVICE INMATES	\$ 20,000.00
490			TOTAL EXPENSE	\$ 20,000.00

	A	B	C	J
491		E-911		FY 2014
492		3800 52 1200	PMTS FOR E911 SERVICE	\$ 13,800.00
493		3800 52 1250	CONTRACT WORK	\$ 3,000.00
494		3800 52 1300	TECHNICAL SER. ANNUAL FEE	\$ 3,500.00
495		3800 53 1100	GENERAL SUPPLIES	\$ 1,500.00
498			TOTAL EXPENSE	\$ 21,800.00
499		FIRE ADMINISTRATION		
507		3510 54 2200	FIRE TRUCK ANNUAL PMT	\$ -
508		FIRE FIGHTING		
509		3520 51 1100	REG. EMPLOYEES/CHIEF	\$ 8,500.00
512		3520 52 2200	REPAIRS AND MAINT	\$ 4,500.00
513		3520 52 2210	FIREMEN-FIRE RUNS	\$ 3,900.00
514		3520 52 3200	COMMUNICATIONS	\$ 500.00
515		3520 52 3500	TRAVEL	\$ 500.00
516		3520 52 3700	EDUCATION & TRAINING	\$ 250.00
517		3520 53 1100	GENERAL SUPPLIES	\$ 2,500.00
519		3520 53 1270	GASOLINE/DIESEL	\$ 3,000.00
520		3570 57 2000	PMTS TO OTHERS (GRANT)	
526			TOTAL EXPENSE	\$ 23,650.00

	A	B	C	J
527		EMS		FY 2014
528		3630 51 1100	REG EMPLOYEES	\$ 236,900.00
529		3630 51 2200	SOCIAL SECURITY	\$ 18,123.00
530		3630 52 1200	PROFESSIONAL	\$ 1,500.00
532		3630 52 2200	REPAIRS & MAINT	\$ 2,500.00
535		3630 52 3200	COMMUNICATION	\$ 6,500.00
536		3630 52 3300	ADVERTISING	\$ 200.00
537		3630 52 3500	TRAVEL	\$ 150.00
538		3630 52 3600	DUES & FEES	\$ -
539		3630 52 3700	EDUCATION & TRAINING	\$ 750.00
540		3630 52 3800	LICENSES	\$ 5,300.00
541		3630 53 1100	GENERAL SUPPLIES & MATERIAL	\$ 9,500.00
545		3630 53 1270	GASOLINE/DIESEL	\$ 10,000.00
546		3630 53 1600	SMALL EQUIPMENT	\$ 1,000.00
547		3630 53 1760	UNIFORMS	\$ 1,000.00
548		3630 54 1000	BUILDING PMTS	\$ 21,600.00
549			TOTAL EXPENSE	\$ 315,023.00

	A	B	C	J
550		CORONER		FY 2014
551		3700 52 1200	BD/PROFESSIONAL	\$ 3,500.00
552		3700 52 3500	TRAVEL (training/crime lab)	\$ 1,000.00
553		3700 52 3600	DUES & FEES / CRIME LAB	\$ 150.00
554		3700 52 3700	EDUCATION & TRAINING	\$ 400.00
555		3700 53 1100	GENERAL SUPPLIES	\$ 100.00
556			TOTAL EXPENSE	\$ 5,150.00
557		EMA		
558		3920 51 1100	REG EMPLOYEES	\$ 5,412.00
559		3920 51 2200	SOCIAL SECURITY	\$ 747.00
560		3920 52 1300	MAINT/ ASSIST	\$ 1,200.00
563		3920 52 1310	TECHNICAL SERVICES(GRANT)	\$ -
564		3920 52 3000	PMTS TO OTHERS (GRANT)	\$ -
565		3920 52 3200	COMMUNICATIONS	\$ 1,200.00
566		3920 52 3700	TRAVEL	\$ 750.00
567		3920 53 1100	GENERAL SUPPLIES & MATERIAL	\$ 200.00
569			TOTAL EXPENSE	\$ 9,509.00

	A	B	C	J
570		ROAD DEPT		FY 2014
571		4222 51 1100	REG. EMPLOYEES	\$ 180,000.00
572		4222 51 2200	SOCIAL SECURITY	\$ 13,770.00
575		4222 52 2200	REPAIRS & MAINT	\$ 40,000.00
576		4222 52 2320	VEHICLES PMTS	
577		4222 52 3200	COMMUNICATIONS	\$ 1,200.00
583		4222 53 1100	GENERAL PARTS & MATERIALS	\$ 20,000.00
584		4222 53 1105	GRAVEL, ROAD MATERIALS	\$ 16,000.00
588		4222 53 1270	GASOLINE/DIESEL	\$ 55,000.00
589		4222 53 1600	SMALL EQUIPMENT	\$ 2,000.00
591		4222 54 2100	MACHINERY	
592			TOTAL EXPENSE	\$ 327,970.00
593		LANDFILL		
594		4585 51 1100	REG EMPLOYEES	\$ 11,400.00
595		4585 51 2200	SOCIAL SECURITY	\$ 873.00
597		4585 52 1300	TECHNICAL	\$ 2,500.00
598		4585 52 2100	DISPOSAL	\$ 15,000.00
600		4585 52 3200	COMMUNICATIONS	\$ 450.00
607			TOTAL EXPENSE	\$ 30,223.00
608		HEALTH DEPARTMENT		
609		5110 52 1100	BOARDS	\$ 400.00
610		5110 52 2200	REPAIRS & MAINTENANCE	
614		5110 54 1200	CAPITAL OUTLAY SITE IMPROVMENTS	\$ -
615		5110 54 1205	CAPITAL OUTLAY CASH MATCH	
616		5110 57 2000	PAYMENTS	\$ 24,316.00
617		5110 57 2000	GRANT (MATCHING FUNDS)	
618			TOTAL EXPENSE	\$ 24,716.00

	A	B	C	J
619		VITAL STATISTICS		FY 2014
620		5120 52 1100	OFFICIAL/ADMINISTRATION	\$ 775.00
622			TOTAL EXPENSE	\$ 775.00
623		TRANSIT		
624		5540 52 3100	INSURANCE CTY PORTION	\$ 3,500.00
625			TOTAL EXPENSE	\$ 3,500.00
626		DFACS		
627		5441 52 3000	OTHER PURCHASED SER	\$ 2,000.00
628			TOTAL EXPENSE	\$ 2,000.00
629		COMMUNITY SER. (DSC MEALS)		
630		5500 57 2000	PAYMENTS	\$ 2,900.00
631			TOTAL EXPENSE	\$ 2,900.00
632		SPORTS/RECREATION		
634		6130 52 2200	REPAIRS & MAINT	
637		6130 52 3200	COMMUNICATION	
638		6130 52 3500	TRAVEL(RECREATION)	
639		6130 53 1100	GENERAL SUPPLIES & MATERIALS	
644		6190 53 1101	FESTIVAL ADMINISTRATION	
645			TOTAL EXPENSE	\$ -
646		PARKS-RIVER BLUFF		
647		6200 53 1100	GENERAL SUPPLIES & MATERIALS	\$ 2,000.00
648		6200 54 1200	SITE IMPROVMTS(GRANT)	
649			TOTAL EXPENSE	\$ 2,000.00
650		LIBRARY ADMINISTRATION		
654		6510 52 3200	COMMUNICATIONS	\$ 450.00
660		6510 57 2000	PAYMENTS (SALARY LIBRARY AIDE)	\$ 14,042.00
661		6510 57 2010	PURCHASE PMTS (GRANT)	
662			TOTAL EXPENSE	\$ 14,492.00

	A	B	C	J
663		COUNTY AGENT		FY 2014
664		7130 51 1100	REG. EMPLOYEES	\$ 6,000.00
665		7130 51 2200	SOCIAL SECURITY	\$ 459.00
667		7130 51 2400	RETIREMENT CONTRIBUTIONS	\$ 600.00
669		7130 52 3200	COMMUNICATIONS	\$ 875.00
670		7130 52 3500	TRAVEL	\$ 500.00
671		7130 52 3600	DUES & FEES	\$ 150.00
672		7130 53 1100	GENERAL SUPPLIES & MATERIALS	\$ 500.00
675		7130 53 1600	SMALL EQUIPMENT	\$ 900.00
676		7130 57 2000	PAYMENTS	\$ 3,000.00
677			TOTAL EXPENSE	\$ 12,984.00
678		GA FORESTRY		
679		7140 57 2000	PAYMENTS	\$ 8,970.00
680			TOTAL EXPENSE	\$ 8,970.00
681		BUILDING INSPECTOR		
682		7220 51 1100	REG. EMPLOYEE	
683		7220 51 2200	SOCIAL SECURITY	
685		7220 52 1200	CONTRACT CODE ENFORCEMENT	\$ 12,000.00
690		7220 52 3700	EDUCATION & TRAINING	
691		7220 52 3200	COMMUNICATIONS	\$ 300.00
692		7220 52 3500	TRAVEL	
693		7220 52 3600	MEMBERSHIP DUES & FEES	
694		7220 53 1100	GENERAL SUPPLIES	\$ 500.00
695		7220 53 1270	GASOLINE	
696			TOTAL EXPENSE	\$ 12,800.00
697				

	A	B	C	J
698		PLANNING & ZONING		FY 2014
699		7410 52 1100	PROFESSIONAL/BOARDS	\$ 500.00
700		7410 52 1200	PROFESSIONAL/TECHNICAL ASSIST.	\$ 4,500.00
701		7410 52 3000	ADVERTISING	
702		7410 52 3400	PRINTING & BINDING	
703		7410 52 3500	TRAVEL	\$ 750.00
704		7410 52 3700	EDUCATION & TRAINING	\$ 750.00
705			TOTAL EXPENSE	\$ 6,500.00
706				
707		ECONOMIC DEVELOPMENT		FY 2014
708		7520 52 3600	DUES & FEES	\$ 200.00
709		7520 53 1100	OPERATIONS	\$ 300.00
710			TOTAL EXPENSE	\$ 500.00