

	A	B	C	D
1			EXHIBIT "A"	
2			BUDGET 2015	
3			REVENUE	
4			TAXES	\$ 2,100,780.00
5			FINES, FEES, FORFEITURES	\$ 249,950.00
6			LICENSES AND PERMITS	\$ 10,000.00
7			OTHER FEES	\$ 160,000.00
8			TOTAL REVENUES	\$ 2,520,730.00
9				
10			EXPENDITURES	
11			GENERAL GOVERNMENT	\$ 953,954.20
12			COURT ADMINISTRATION	\$ 241,077.00
13			PUBLIC SAFETY	\$ 842,205.60
14			PUBLIC WORKS	\$ 381,585.00
15			CULTURE AND RECREATION	\$ 68,792.20
16			HEALTH AND WELFARE	\$ 33,116.00
17			TOTAL EXPENDITURES	\$ 2,520,730.00
18				
19				
20				
21				
22				

	A	B	C	D
23				FY 2015
24			EXPENDITURES	
25			COUNTY COMMISSION	\$ 280,590.20
26			ELECTION	\$ 25,565.00
27			FINANCIAL ADMINISTRATION	\$ 179,000.00
28			DEBT ADMIN	\$ 10,000.00
29			TAX COMMISSION	\$ 105,917.00
30			TAX ASSESSORS	\$ 90,845.00
31			COUNTY BUILDINGS	\$ 209,537.00
32			RISK MANAGEMENT	\$ 49,000.00
33			GENERAL ADMIN RVRC	\$ 3,500.00
34			SUPERIOR CRT	\$ 102,908.00
35			OTHER COURTS	\$ 29,150.00
36			MAGISTRATE	\$ 18,648.00
37			LAW LIBRARY	\$ 2,000.00
38			PROBATE	\$ 87,596.00
39			SHERIFF	\$ 470,996.50
40			E-911	\$ 18,300.00
41			FIRE	\$ -

	A	B	C	D
42			EMS	\$ 317,729.00
43			CORONER	\$ 6,955.00
44			EMA	\$ 9,475.10
45			ROAD DEPT	\$ 351,362.00
46			LANDFILL	\$ 30,223.00
47			HEALTH DEPT	\$ 24,716.00
48			VITAL STATISTICS	\$ 775.00
49			TRANSIT	\$ 2,500.00
50			DFACS	\$ 2,000.00
51			COMMUNITY SER (MEAL)	\$ 2,900.00
52			RECREATION	\$ 26,000.00
53			RECREATION/RIVER BLUFF PARK	\$ 2,000.00
54			LIBRARY	\$ 14,492.00
55			CO AGENT	\$ 17,330.20
56			FORESTRY	\$ 8,970.00
57			BUILDING INSPECTOR	\$ 12,250.00
58			PLANNING & ZONING	\$ 6,500.00
59			ECONOMIC DEVELOPMENT	\$ 1,000.00
60			FAMILY CONN/LEARNING CTR	\$ -
61			SPLOST REVENUES TRANSFER IN	\$ -
62			TOTAL	\$ 2,520,730.00
63				

	A	B	C	D
64				FY 2015
65			<u>REVENUE</u>	
66			TAXES	
67			AD VALOREM	\$ 1,128,844.00
68			BEER & WINE	\$ 69,000.00
69			DISTILLED SPIRITS	\$ 28,000.00
70			BUS & OCCUP. TAX	\$ 5,500.00
71			SALES TAX	\$ 160,000.00
72			INS PREM.	\$ 132,000.00
73			FOREST LAND PROTECTION GRANT	\$ 376,236.00
74			OTHER TAXES (FRANCHISE&EXCISE)	\$ 109,500.00
75			OTHER(MISC FEES, PENALTIES,ETC)	\$ 91,700.00
76			TOTAL	\$ 2,100,780.00
77				
78			SUPERIOR	\$ 31,100.00
79			MAGISTRATE	\$ 2,500.00
80			PROBATE	\$ 17,400.00
81			SHERIFF	\$ 84,000.00
82			EMS	\$ 98,000.00
83			OTHER FEES	\$ 16,950.00
84			TOTAL	\$ 249,950.00

	A	B	C	D
85				
86			LICENSES & PERMITS	\$ 10,000.00
87			STATE ROAD MAINTENANCE	\$ -
88			TOTAL	\$ 10,000.00
89				
90			TRANSFER IN SPLOST	\$ 160,000.00
91			TRANSFER IN TSPLOST	
92			OTHER FEES & GRANTS	
93			TOTAL	\$ 160,000.00
94				
95			GRAND TOTAL	\$ 2,520,730.00
96				
97				

	A	B	C	D
98			<u>EXPENDITURES</u>	FY 2015
99			COUNTY COMMISSION	\$ 280,590.20
100			ELECTION	\$ 25,565.00
101			FINANCIAL ADMINISTRATION	\$ 179,000.00
102			RISK MANAGEMENT	\$ 49,000.00
103			DEBT ADMIN	\$ 10,000.00
104			TAX COMMISSION	\$ 105,917.00
105			TAX ASSESSORS	\$ 90,845.00
106			COUNTY BUILDINGS	\$ 209,537.00
107			GENERAL ADMIN RDC	\$ 3,500.00
108			TOTAL	\$ 953,954.20
109				
110			SUPERIOR CRTS	\$ 102,908.00
111			OTHER CRTS	\$ 29,150.00
112			MAGISTRATE	\$ 18,648.00
113			LAW LIBRARY	\$ 2,000.00
114			PROBATE	\$ 87,596.00
115			VITAL STATICS	\$ 775.00
116			TOTAL	\$ 241,077.00

	A	B	C	D
117			<u>EXPENDITURES</u>	FY 2015
118			SHERIFF	\$ 470,996.50
119			E-911	\$ 18,300.00
120			PLANNING & ZONING	\$ 6,500.00
121			BUILDING INSPECTOR	\$ 12,250.00
122			FIRE	\$ -
123			EMS	\$ 317,729.00
124			EMA	\$ 9,475.10
125			CORONER	\$ 6,955.00
126			TOTAL	\$ 842,205.60
127				
128			ROAD DEPT	\$ 351,362.00
129			LANDFILL	\$ 30,223.00
130			TOTAL	\$ 381,585.00
131				
132			CO AGENT	\$ 17,330.20
133			FORESTRY	\$ 8,970.00
134			RECREATION	\$ 26,000.00
135			RECREATION/RIVER BLUFF PARK	\$ 2,000.00
136			LIBRARY	\$ 14,492.00
137			TOTAL	\$ 68,792.20
138			<u>EXPENDITURES</u>	FY 2015
139			DFACS	\$ 2,000.00
140			COMMUNITY SER. (MEALS)	\$ 2,900.00
141			HEALTH DEPARTMENT	\$ 24,716.00
142			TRANSIT	\$ 2,500.00
143			ECONOMIC DEVELOPMENT	\$ 1,000.00
144			TOTAL	\$ 33,116.00
145			GRAND TOTAL	\$ 2,520,730.00

	A	B	C	D
146				FY2015
147		Revenues - Itemized		BUDGET
148				
149		110 31 1120	TIMBER	\$ 30,000.00
151		110 31 1200	PERSONAL PROPERTY PRIOR YEAR	\$ 988,844.00
154		110 31 1300	PERSONAL PROP- CURRENT YEAR	
155		110 31 1310	AUTO TAG/MOTOR VEHICLE	\$ 60,000.00
156		110 31 1315	MOTOR VEHICLE TITLE TAX FEE	\$ 45,000.00
157		110 31 1320	MOBILE HOME	\$ 5,000.00
158		110 31 1350	RAILROAD EQUIP	\$ 8,500.00
160		110 31 1500	PROPERTY NOT ON DIGEST	
161		110 31 1600	REAL ESTATE TRANSFER (INTANGIBLE	\$ -
162		110 31 1710	ELECTRIC FRANCHISE COBB-PATAULA	\$ 100,000.00
163		110 31 3100	LOCAL OPTION SALES TAX	\$ 160,000.00
164		110 31 4200	ALCOHOLIC BEVERAGE EXCISE TAX	\$ 65,000.00
165		110 31 4205	DISTILLED SPIRITS EXCISE TAX	\$ 20,000.00
166		110 31 4500	EXCISE TAX ON ENERGY	\$ -
167		110 31 6100	BUSINESS & OCCUPATION TAX	\$ 5,500.00
168		110 31 6200	INS PREM. TAX	\$ 125,000.00
170		110 31 9000	PENALTIES & INT. ON DELINQU TAXES	\$ 15,000.00
171		110 31 9500	FIFA	\$ 1,200.00
172		110 32 1100	ALCHOLIC BEVERAGES LIC.	\$ 4,000.00
173		110 32 1105	DISTILLED SPIRITS LIC.	\$ 8,000.00
174		110 32 1220	INSURANCE LICENSES	\$ 7,000.00
175		110 32 1290	OTHER (REFUND/REIMB)	\$ -
178		110 32 2905	RIVER BLUFF PERMITS	\$ 250.00
179		110 32 2910	FIREARMS PERMIT	\$ 2,400.00
181		110 32 3100	BUILDINGS PERMIT	\$ 10,000.00

	A	B	C	D
182		Revenues - Itemized		FY2015
183		110 33 1100	FEDERAL OPERATING GRANT	
186		110 33 3000	FED GOV LIEU OF TAXES	\$ 16,500.00
187		110 33 4110	GRANTS-HEALTH	
188		110 33 4300	GRANTS-EMA	
189		110 33 4302	CDBG GRANT HEALTH DEPT	
190		110 33 4304	GRANTS-LIBRARY	
191		110 33 4305	GRANTS-JUVENILE	
192		110 33 4150	INDIRECT OPERATING GRANT	
193		110 33 5200	FOREST LAND PROTECTION GRANT	\$ 376,236.00
194		110 34 1100	COURT COST, FEE, CLERK OF CRT	\$ 30,000.00
195		110 34 1101	COURT COST, FEE, PROBATE	\$ 15,000.00
196		110 34 1102	COURT COST, FEE, MAGISTRATE	\$ 2,500.00
197		110 34 1120	PROBATION FEE-QC-SHERIFF DEPT	
198		110 34 1121	PROBATION FEE-GA ST PATROL	
199		110 34 1190	SHERIFF FEE-SHERIFF	\$ 2,500.00
200		110 34 1191	SHERIFF FEE-CLK OF COURT	\$ 1,500.00
201		110 34 1200	RECORDING OF LEGAL INSTRUMENTS	
202		110 34 1300	PLANNING AND ZONING FEES	
203		110 34 1400	COPIES/FAX- COMMISSION	
204		110 34 1401	COPIES/FAX CLERK OF CRT	\$ 1,000.00
205		110 34 1402	COPIES/FAX SHERIFF	\$ -
206		110 34 1403	COPIES/FAX TAX ASSESSORS	\$ 100.00
209		110 34 1910	ELECTION QUALIFYING FEE	\$ -
212		110 34 1940	COMMISSIONS ON TAX COLLECTION	\$ 50,000.00
213		110 34 2600	EMS FEES	\$ 98,000.00
214		110 34 2910	VEHICLE IMPOUND FEES	\$ 400.00
215		110 34 3100	PIPES, GRAVEL, DIRT	\$ 500.00
216		110 34 3300	STATE ROAD MAINTENANCE	

	A	B	C	D
217		Revenues - Itemized		FY2015
218		110 34 4600	CABLE TV FRANCHISE FEE	\$ 9,500.00
219		110 34 7200	ACTIVITY FEES- RIVER BLUFF PARK	\$ 4,500.00
220		110 34 9300	BAD CHECK FEE	\$ -
222		110 35 1110	SUPERIOR CT FINES QCSD	\$ 100.00
223		110 35 1111	JAIL FUND	\$ 2,000.00
224		110 35 1130	MAGISTRATE FINES	\$ -
225		110 35 1140	RECORDER CRT	\$ -
226		110 35 1150	CRT FINES TRAFFIC	\$ 80,000.00
228		110 35 1160	JUVENILE FINES	\$ -
230		110 35 1211	DRUG SURCHARGE	\$ -
233		110 36 1000	INTEREST REVENUES	\$ 200.00
238		110 38 1000	RENTS AND ROYALTIES	\$ 9,500.00
239		110 38 3000	REIMB FOR DAMAGED PROPERTY	
241				
242			Total Revenues	\$ 2,360,730.00

	A	B	C	D
243				
244		EXPENSES-ITEMIZED		FY 2015
245		COUNTY COMMISSION		
246		1110 52 1100	BOARDS	\$ 18,600.00
247		1110 52 1200	PROFESSIONAL (PHYS)	\$ 4,000.00
248		1110 52 3000	ADVERTISING	\$ 2,000.00
249		1110 52 3200	COMMUNICATIONS	\$ 9,500.00
250		1110 52 3400	PRINTING & BINDING	\$ 3,000.00
251		1110 52 3500	TRAVEL	\$ 7,000.00
252		1110 52 3600	DUES AND FEES	\$ 6,000.00
253		1110 52 3700	EDUCATION AND TRAINING	\$ 6,000.00
254		1110 53 1100	GENERAL SUPPLIES AND MATERIALS	\$ 2,500.00
256		1110 54 2000	CDBG	\$ -
257		1110 57 9000	CONTINGENCIES	\$ 60,390.20
258			TOTAL EXPENSE	\$ 118,990.20
259		BD OF EQUALIZATION		
263		1120 52 1100	PROFESSIONAL & BD.	\$ 1,875.00
264		1120 52 3200	COMMUNICATIONS	\$ 150.00
265		1120 52 3500	TRAVEL	\$ 1,800.00
267		1120 52 3700	EDUCATION AND TRAINING	\$ 500.00
268			TOTAL EXPENSE	\$ 4,325.00

	A	B	C	D
269		COUNTY MANAGER		FY 2015
270		1320 51 1100	REGULAR EMPLOYEES	\$ 41,495.00
271		1320 51 2200	SS/MCARE	\$ 3,174.00
272		1320 52 3500	TRAVEL	\$ 500.00
273		1320 52 3600	DUES & FEES	\$ -
274		1320 52 3700	EDUCATION AND TRAINING	\$ -
275		1320 53 1270	GASOLINE/DIESEL	\$ 3,600.00
276		CLERK ADMINISTRATION		
277		1330 51 1100	REGULAR EMPLOYEES	\$ 92,574.00
278		1330 51 2200	SOCIAL SECURITY (FICA) CONTRIB.	\$ 7,082.00
280		1330 51 3600	DUES AND FEES(BNK)	\$ 100.00
281		1330 52 1200	PROFESSIONAL (COMP TECH)	\$ -
282		1330 52 2200	REPAIRS & MAINT.	\$ -
283		1330 52 3400	PRINTING & BINDING	\$ 500.00
284		1330 52 3500	TRAVEL	\$ 750.00
285		1330 52 3700	EDUCATION AND TRAINING	\$ 500.00
286		1330 53 1100	GENERAL SUPPLIES & MATERIALS	\$ 4,000.00
287		1330 53 1600	SMALL EQUIPMENT	\$ 3,000.00
288			TOTAL EXPENSE	\$ 157,275.00

	A	B	C	D
289		ELECTION		FY 2015
290		1400 51 1100	REGULAR EMPLOYEE	\$ 10,000.00
291		1400 51 2200	SOCIAL SECURITY (FICA) CONTRIB.	\$ 765.00
293		1400 51 3500	TRAVEL	\$ 2,500.00
294		1400 51 3700	EDUCATION AND TRAINING	\$ 1,500.00
295		1400 52 1100	OFFICIAL/ADMINISTRATION(BOARDS	\$ 4,500.00
296		1400 52 2200	REPAIRS & MAINTENANCE	\$ 5,000.00
297		1400 52 3300	ADVERTISING	\$ -
298		1400 52 3200	COMMUNICATIONS	\$ 200.00
299		1400 52 3600	DUES	\$ 100.00
300		1400 53 1100	GENERAL SUPPLIES AND MATERIALS	\$ 1,000.00
301		1400 53 1600	SMALL EQUIPMENT	
302			TOTAL EXPENSE	\$ 25,565.00
303		FINANCIAL ADMIN		
304		1510 51 2100	GROUP INSURANCE	\$ 115,000.00
305		1510 51 2600	UNEMPLOYMENT INSURANCE	\$ 7,000.00
306		1510 51 2700	WORKERS' COMPENSATION	\$ 38,000.00
307		1510 51 2400	GEBCORP (retirement)	
308		1510 52 1200	PROFESSIONAL SERVICES (auditor)	\$ 15,000.00
309		1510 52 1210	PROFESSIONAL SERVICES (OTHER)	
310		1510 57 3000	PAYMENTS TO OTHERS	\$ 4,000.00
311			TOTAL EXPENSE	\$ 179,000.00
312		DEBT ADMIN		FY 2015
313		1518 58 1000	LOAN PRINCIPAL	
314		1518 58 2000	INTEREST	
315		1518 57 9000	CONTINGENCIES	
316		1530 52 1000	ATTORNEY FEES (MISC)	\$ 10,000.00
317			TOTAL EXPENSE	\$ 10,000.00

	A	B	C	D
318		TAX COMMISSION		FY 2015
319		1545 51 1100	REGULAR EMPLOYEES	\$ 65,647.00
320		1545 51 2200	SOCIAL SECURITY & MEDIC	\$ 5,022.00
322		1545 52 1200	CREDIT CARD START-UP	
323		1545 52 1300	TECHNICAL SER. (COMPUTER SUPP)	\$ 9,022.00
324		1545 52 2200	MAINTENANCE AGREEMENTS	
325		1545 52 3200	COMMUNICATIONS	\$ 2,501.00
326		1545 52 3300	ADVERTISING	
327		1545 52 3400	PRINTING & BINDING	\$ 3,562.00
328		1545 52 3500	TRAVEL	\$ 3,080.00
329		1545 52 3600	DUES AND FEES	\$ 340.00
330		1545 52 3700	EDUCATION AND TRAINING	\$ 751.00
331		1545 53 1100	GENERAL SUPPLIES & MATERIAL	\$ 2,746.00
332		1545 53 1600	SMALL EQUIPMENT	\$ 13,246.00
333			TOTAL EXPENSE	\$ 105,917.00
334		TAX ASSESSORS		FY 2015
335		1550 51 1100	REGULAR EMPLOYEES	\$ 60,775.00
336		1550 51 2200	SOCIAL SECURITY (FICA) CONTRIB.	\$ 4,650.00
338		1550 52 1100	OFFICIAL/ADMINISTRATIVE(BOARD)	\$ 4,000.00
339		1550 52 1200	PROFESSIONAL	\$ -
340		1550 52 1300	TECHNICAL SER. FEES	\$ 1,800.00
341		1550 52 2200	REPAIRS AND MAINT.(CTY VEHICLE)	\$ 1,800.00
342		1550 52 3000	ADVERTISING	\$ 250.00
343		1550 52 3200	COMMUNICATIONS	\$ 3,000.00
344		1550 52 3400	PRINTING AND BINDING	\$ 500.00
345		1550 52 3500	TRAVEL	\$ 3,200.00
346		1550 52 3600	DUES	\$ 1,670.00
347		1550 52 3700	EDUCATION AND TRAINING	\$ 3,000.00
348		1550 53 1100	GENERAL SUPPLIES & MATERIALS	\$ 1,500.00
349		1550 53 1270	GASOLINE	\$ 3,200.00
350		1550 53 1600	SMALL EQUIPMENT	\$ 1,500.00
351			TOTAL EXPENSE	\$ 90,845.00

	A	B	C	D
352		RISK MANAGEMENT		
353		1555 32 3100	INSURANCE RISK MANAGEMENT	\$ 49,000.00
354			TOTAL EXPENSE	\$ 49,000.00
355		GENERAL GOV BUILDINGS		FY 2015
356		1565 51 1100	REGULAR EMPLOYEES	\$ 25,812.00
357		1565 51 2200	SOCIAL SECURITY (FICA) CONTRIB.	\$ 1,975.00
359		1565 52 1200	PROFESSIONAL (COMPUTER TECH)	\$ 6,000.00
360		1565 52 2100	CLEANING SERVICES	\$ 1,250.00
362		1565 52 2200	REPAIRS AND MAINTENANCE	\$ 30,000.00
364		1565 52 3200	COMMUNICATIONS	\$ 12,000.00
365		1565 52 3800	EXTERMINATOR	\$ 5,500.00
366		1565 52 3850	CONTRACT LABOR	\$ -
367		1565 52 3500	TRAVEL	\$ 1,500.00
368		1565 53 1100	GENERAL SUPPLIES	\$ 10,000.00
369		1565 53 1210	WATER / SEWAGE	\$ 12,500.00
370		1565 53 1220	NATURAL GAS/HEAT	\$ 5,000.00
371		1565 53 1230	ELECTRICITY	\$ 90,000.00
372		1565 53 1600	SMALL EQUIPMENT	\$ 8,000.00
373		1565 53 2400	RENOVATIONS & NEW BLDG	
374		1565 54 1200	SITE IMPROVEMENTS	
375			TOTAL EXPENSE	\$ 209,537.00
376		GENERAL ADMIN RDC		
377		1595	GEN ADMIN FEES (RVRC ETC)	
378		1595 52 3600	DUES AND FEES	\$ 3,500.00
379			TOTAL EXPENSE	\$ 3,500.00

	A	B	C	D
380		SUPERIOR COURT		FY 2015
381		2150 51 1100	REGULAR EMPLOYEES	\$ 74,554.00
382		2150 51 2200	SOCIAL SECURITY (FICA) CONTRIB.	\$ 5,704.00
384		2150 52 1200	PROFESSIONAL (ATTY/CRT REPT.)	\$ 1,500.00
385		2150 52 1201	PATAULA DIST JUDGES EXP.	\$ 2,500.00
386		2150 52 2200	REPAIRS AND MAINTENANCE	\$ 500.00
387		2150 52 3200	COMMUNICATION	\$ 2,500.00
388		2150 52 3300	ADVERTISING	\$ 200.00
389		2150 52 3400	PRINTING AND BINDING	\$ 800.00
390		2150 52 3500	TRAVEL	\$ 1,850.00
391		2150 52 3600	DUES & FEES (CRT ORDERED FEES)	\$ 400.00
392		2150 52 3700	EDUCATION & TRAINING	\$ 650.00
393		2150 52 3850	TECHNICAL SUPPORT	\$ 8,500.00
394		2150 53 1100	GENERAL SUPPLIES & MATERIALS	\$ 2,250.00
395		2150 53 1600	SMALL EQUIPMENT	\$ 1,000.00
396			TOTAL EXPENSE	\$ 102,908.00

	A	B	C	D
397		DISTRICT ATTORNEY		FY 2015
398		2200 52 3000	OTHER PURCHASED SER	\$ 2,500.00
399		JUVENILE COURT		
401		2600 52 1200	PROFESSIONAL SER/CONTRACT	\$ 3,000.00
402		2600 52 3000	OTHER PURCHASED SER	\$ 2,000.00
404		2600 52 3600	DUES AND FEES	\$ 650.00
405		2600 53 1100	GENERAL SUPPLIES & MATERIAL	\$ 100.00
406		GRAND JURY		
407		2700 52 1200	PROFESSIONAL (ATTY.)	\$ 500.00
408		2700 52 1300	TECHNICAL (CRT REPORTING)	\$ 1,500.00
409		2700 52 3200	COMMUNICATION	\$ 2,200.00
410		2700 52 3300	ADVERTISING	\$ 200.00
411		2700 52 3500	TRAVEL	
412		2700 52 3600	JURY, WITNESS, BAILIFF PAYMENTS	\$ 4,000.00
413		2700 52 3700	EDUCATION & TRAINING	
414		2700 52 3850	TECHNICAL SUPPORT	\$ 4,000.00
415		PUBLIC DEFENDER		
416		2800 52 1000	PUBLIC DEFENDER (ATTY.)	\$ 8,500.00
417			TOTAL EXPENSE	\$ 29,150.00
418		MAGISTRATE		FY 2015
419		2400 51 1100	REGULAR EMPLOYEE	\$ 16,068.00
420		2400 51 2200	SOCIAL SECURITY	\$ 1,230.00
422		2400 52 1200	PROFESSIONAL	
425		2400 52 3500	TRAVEL	\$ -
426		2400 52 3600	DUES & FEES	\$ 100.00
427		2400 52 3700	EDUCATION & TRAINING	\$ 1,000.00
428		2400 53 1100	GENERAL SUPPLIES & MATERIAL	\$ 250.00
429			TOTAL EXPENSE	\$ 18,648.00
430		LAW LIBRARY		
431		2750 53 1100	GENERAL SUPPLIES & MATERIAL	\$ 2,000.00
432			TOTAL EXPENSE	\$ 2,000.00

	A	B	C	D
433		PROBATE		FY 2015
434		2450 51 1100	REGULAR EMPLOYEE	\$ 67,762.00
435		2450 51 2200	SOCIAL SECURITY	\$ 5,184.00
437		2450 52 1200	PROFESSIONAL	\$ 400.00
438		2450 52 2200	REPAIRS & MAINT	\$ -
439		2450 52 3200	COMMUNICATIONS	\$ 2,000.00
440		2450 52 3300	ADVERTISING	\$ -
441		2450 52 3400	PRINTING & BINDING	\$ 1,200.00
442		2450 52 3500	TRAVEL	\$ 2,500.00
443		2450 52 3600	DUES & FEES	\$ 300.00
444		2450 52 3700	EDUCATION & TRAINING	\$ 750.00
445		2450 53 1100	GENERAL SUPPLIES AND MATERIAL	\$ 5,500.00
447		2450 53 1600	SMALL EQUIPMENT	\$ 2,000.00
448			TOTAL EXPENSE	\$ 87,596.00

	A	B	C	D
449		SHERIFF		FY 2015
450		3300 51 1110	REG. EMPLOYEE	\$ 56,638.00
451		3300 51 2200	SOCIAL SECURITY	\$ 4,333.00
453		3300 52 3300	ADVERTISING	\$ -
454		3300 52 3500	TRAVEL	\$ -
456		3300 53 1600	SMALL EQUIPMENT	\$ -
457		UNIFORM PATROL		
458		3322 51 1100	REG. EMPLOYEE	\$ 153,165.00
459		3322 51 2200	SOCIAL SECURITY	\$ 11,718.00
461		3322 52 1200	PROFESSIONAL SERVICE	
463		3322 52 2200	REPAIRS & MAINT	\$ 10,000.00
464		3322 52 2320	RENTAL EQUIP. & VEHICLES LEASE/PMT	
465		3322 52 3200	COMMUNICATIONS	\$ 13,000.00
467		3322 52 3500	TRAVEL	\$ 3,200.00
468		3322 52 3600	DUES & FEES	\$ 700.00
469		3322 52 3700	EDUCATION & TRAINING	\$ 2,000.00
470		3322 52 3850	CONTRACT LABOR	
471		3322 52 3900	OTHER (DRUG TASK)	\$ 5,000.00
472		3322 53 1100	GEN SUPPLIES & MATERIAL	\$ 7,000.00
473		3322 53 1270	GASOLINE/DIESEL	\$ 24,615.50
474		3322 53 1600	SMALL EQUIPMENT	\$ 2,000.00
475		3322 53 1760	UNIFORMS	\$ 6,000.00
477		3322 54 2500	ANNUAL RENTAL FEES EQUIPMENT	\$ 3,000.00
478		3322 54 2501	ANNUAL CAR CAMERA PAYMENT	\$ 2,157.00
479		3322 58 1100	CAPITAL LEASE VEHICLES	\$ 18,480.00
480		DISPATCHER		FY 2015
481		3360 51 1100	REG. EMPLOYEES	\$ 32,552.00
482		3360 51 2200	SOCIAL SECURITY	\$ 2,590.00
484		3360 52 1200	AFTER HRS (DISPATCHER)	\$ 22,848.00
494			TOTAL EXPENSE	\$ 380,996.50

	A	B	C	D
495		PRISONER BOARD		FY 2015
496		3326 52 3000	PRISONER BOARD	\$ 75,000.00
497			TOTAL EXPENSE	\$ 75,000.00
498		INMATE JAIL MEDICAL		
499		3470 52 3000	MEDICAL SERVICE INMATES	\$ 15,000.00
501			TOTAL EXPENSE	\$ 15,000.00
502		E-911		FY 2015
503		3800 52 1200	PMTS FOR E911 SERVICE	\$ 13,800.00
504		3800 52 1250	CONTRACT WORK	\$ 500.00
505		3800 52 1300	TECHNICAL SER. ANNUAL FEE	\$ 3,500.00
506		3800 53 1100	GENERAL SUPPLIES	\$ 500.00
509			TOTAL EXPENSE	\$ 18,300.00
510		FIRE ADMINISTRATION		
518		3510 54 2200	FIRE TRUCK ANNUAL PMT	\$ -
519		FIRE FIGHTING		
520		3520 51 1100	REG. EMPLOYEES/CHIEF	
523		3520 52 2200	REPAIRS AND MAINT	
524		3520 52 2210	FIREMEN-FIRE RUNS	
525		3520 52 3200	COMMUNICATIONS	
526		3520 52 3500	TRAVEL	
527		3520 52 3700	EDUCATION & TRAINING	
528		3520 53 1100	GENERAL SUPPLIES	
530		3520 53 1600	SMALL EQUIPMENT	
531		3520 53 1270	GASOLINE/DIESEL	
532		3570 57 2000	PMTS TO OTHERS (GRANT)	
538			TOTAL EXPENSE	\$ -

	A	B	C	D
539		EMS		FY 2015
540		3630 51 1100	REG EMPLOYEES	\$ 239,414.00
541		3630 51 2200	SOCIAL SECURITY	\$ 18,315.00
542		3630 52 1200	PROFESSIONAL	\$ 1,500.00
544		3630 52 2200	REPAIRS & MAINT	\$ 2,500.00
547		3630 52 3200	COMMUNICATION	\$ 5,000.00
548		3630 52 3300	ADVERTISING	\$ 200.00
549		3630 52 3500	TRAVEL	\$ 1,000.00
550		3630 52 3600	DUES & FEES	\$ 650.00
551		3630 52 3700	EDUCATION & TRAINING	\$ 750.00
552		3630 52 3800	LICENSES	\$ 5,300.00
553		3630 53 1100	GENERAL SUPPLIES & MATERIAL	\$ 12,000.00
557		3630 53 1270	GASOLINE/DIESEL	\$ 6,500.00
558		3630 53 1600	SMALL EQUIPMENT	\$ 2,000.00
559		3630 53 1760	UNIFORMS	\$ 1,000.00
560		3630 54 1000	BUILDING PMTS	
561		3630 54 3000	BLDG RENOV	\$ -
562		3630 58 1300	DEBT SERVICE(BLDG PMTS)	\$ 21,600.00
563			TOTAL EXPENSE	\$ 317,729.00

	A	B	C	D
564		CORONER		FY 2015
565		3700 52 1200	BD/PROFESSIONAL	\$ 3,605.00
566		3700 52 3500	TRAVEL (training/crime lab)	\$ 2,500.00
567		3700 52 3600	DUES & FEES / CRIME LAB	\$ 150.00
568		3700 52 3700	EDUCATION & TRAINING	\$ 400.00
569		3700 53 1100	GENERAL SUPPLIES	\$ 300.00
570			TOTAL EXPENSE	\$ 6,955.00
571		EMA		
572		3920 51 1100	REG EMPLOYEES	\$ 5,412.00
573		3920 51 2200	SOCIAL SECURITY	\$ 713.10
574		3920 52 1300	MAINT/ ASSIST	\$ 1,200.00
577		3920 52 1310	TECHNICAL SERVICES(GRANT)	\$ -
578		3920 52 3000	PMTS TO OTHERS (GRANT)	\$ -
579		3920 52 3200	COMMUNICATIONS	\$ 1,200.00
580		3920 52 3700	TRAVEL	\$ 750.00
581		3920 53 1100	GENERAL SUPPLIES & MATERIAL	\$ 200.00
583			TOTAL EXPENSE	\$ 9,475.10
584		ROAD DEPT		FY 2015
585		4222 51 1100	REG. EMPLOYEES	\$ 201,451.00
586		4222 51 2200	SOCIAL SECURITY	\$ 15,411.00
589		4222 52 2200	REPAIRS & MAINT	\$ 40,000.00
590		4222 52 2320	VEHICLES PMTS	
591		4222 52 3200	COMMUNICATIONS	\$ 1,500.00
597		4222 53 1100	GENERAL PARTS & MATERIALS	\$ 20,000.00
598		4222 53 1105	GRAVEL, ROAD MATERIALS	\$ 16,000.00
602		4222 53 1270	GASOLINE/DIESEL	\$ 55,000.00
603		4222 53 1600	SMALL EQUIPMENT	\$ 2,000.00
605		4222 54 2100	MACHINERY	
606			TOTAL EXPENSE	\$ 351,362.00
607		ROAD DEPT-SPLOST		FY 2015
608		4222 57 2000	PMTS TO OTHERS	\$ -
609			TOTAL EXPENSE	\$ -

	A	B	C	D
610		LANDFILL		
611		4585 51 1100	REG EMPLOYEES	\$ 11,400.00
612		4585 51 2200	SOCIAL SECURITY	\$ 873.00
614		4585 52 1300	TECHNICAL	\$ 2,500.00
615		4585 52 2100	DISPOSAL	\$ 15,000.00
617		4585 52 3200	COMMUNICATIONS	\$ 450.00
625			TOTAL EXPENSE	\$ 30,223.00
626		HEALTH DEPARTMENT		
627		5110 52 1100	BOARDS	\$ 400.00
628		5110 52 2200	REPAIRS & MAINTENANCE	
632		5110 54 1200	CAPITAL OUTLAY SITE IMPROVMENTS	\$ -
633		5110 54 1205	CAPITAL OUTLAY CASH MATCH	
634		5110 57 2000	PAYMENTS	\$ 24,316.00
635		5110 57 2000	GRANT (MATCHING FUNDS)	
636			TOTAL EXPENSE	\$ 24,716.00
637		VITAL STATISTICS		FY 2015
638		5120 52 1100	OFFICIAL/ADMINISTRATION	\$ 775.00
640			TOTAL EXPENSE	\$ 775.00
641		TRANSIT		
642		5540 52 3100	INSURANCE CTY PORTION	\$ 2,500.00
643			TOTAL EXPENSE	\$ 2,500.00
644		DFACS		
645		5441 52 3000	OTHER PURCHASED SER	\$ 2,000.00
646			TOTAL EXPENSE	\$ 2,000.00
647		COMMUNITY SER. (DSC MEALS)		
648		5500 57 2000	PAYMENTS	\$ 2,900.00
649			TOTAL EXPENSE	\$ 2,900.00

	A	B	C	D
650		SPORTS/RECREATION		
652		6130 52 2200	REPAIRS & MAINT	
655		6130 52 3200	COMMUNICATION	
656		6130 52 3500	TRAVEL(RECREATION)	
657		6130 53 1100	GENERAL SUPPLIES & MATERIALS	\$ 26,000.00
662		6190 53 1101	FESTIVAL ADMINISTRATION	
663			TOTAL EXPENSE	\$ 26,000.00
664		PARKS-RIVER BLUFF		
665		6200 53 1100	GENERAL SUPPLIES & MATERIALS	\$ 2,000.00
666		6200 54 1200	SITE IMPROVMTS(GRANT)	
667			TOTAL EXPENSE	\$ 2,000.00
668		LIBRARY ADMINISTRATION		
672		6510 52 3200	COMMUNICATIONS	\$ 450.00
678		6510 57 2000	PAYMENTS (SALARY LIBRARY AIDE)	\$ 14,042.00
679		6510 57 2010	PURCHASE PMTS (GRANT)	
680			TOTAL EXPENSE	\$ 14,492.00
681		COUNTY AGENT		FY 2015
682		7130 51 1100	REG. EMPLOYEES	\$ 12,000.00
683		7130 51 2200	SOCIAL SECURITY	\$ 918.00
685		7130 51 2400	RETIREMENT CONTRIBUTIONS	\$ 1,747.20
687		7130 52 3200	COMMUNICATIONS	\$ 875.00
688		7130 52 3500	TRAVEL	\$ 500.00
689		7130 52 3600	DUES & FEES	\$ -
690		7130 53 1100	GENERAL SUPPLIES & MATERIALS	\$ 500.00
693		7130 53 1600	SMALL EQUIPMENT	\$ 790.00
694		7130 57 2000	PAYMENTS	\$ -
695			TOTAL EXPENSE	\$ 17,330.20
696		GA FORESTRY		
697		7140 57 2000	PAYMENTS	\$ 8,970.00
698			TOTAL EXPENSE	\$ 8,970.00

	A	B	C	D
699		BUILDING INSPECTOR		
700		7220 51 1100	REG. EMPLOYEE	
701		7220 51 2200	SOCIAL SECURITY	
703		7220 52 1200	CONTRACT CODE ENFORCEMENT	\$ 12,000.00
708		7220 52 3700	EDUCATION & TRAINING	
709		7220 52 3200	COMMUNICATIONS	\$ -
710		7220 52 3500	TRAVEL	
711		7220 52 3600	MEMBERSHIP DUES & FEES	
712		7220 53 1100	GENERAL SUPPLIES	\$ 250.00
713		7220 53 1270	GASOLINE	
714			TOTAL EXPENSE	\$ 12,250.00
715				
716		PLANNING & ZONING		FY 2015
717		7410 52 1100	PROFESSIONAL/BOARDS	\$ 500.00
718		7410 52 1200	PROFESSIONAL/TECHNICAL ASSIST.	\$ 4,500.00
719		7410 52 3000	ADVERTISING	
720		7410 52 3400	PRINTING & BINDING	
721		7410 52 3500	TRAVEL	\$ 750.00
722		7410 52 3700	EDUCATION & TRAINING	\$ 750.00
723			TOTAL EXPENSE	\$ 6,500.00
724				
725		ECONOMIC DEVELOPMENT		FY 2015
726		7520 52 3600	DUES & FEES	\$ 200.00
727		7520 53 1100	OPERATIONS	\$ 800.00
728			TOTAL EXPENSE	\$ 1,000.00