

	B	C	S
1			BUDGET
2			FY 2019
3		REVENUE	
4		TAXES	\$ 2,164,634.00
5		FINES, FEES, FORFEITURES	\$ 208,150.00
6		LICENSES AND PERMITS	\$ 14,500.00
7		OTHER FEES	\$ -
8		TOTAL REVENUES	\$ 2,387,284.00
9			
10		EXPENDITURES	
11		GENERAL GOVERNMENT	\$ 1,204,974.51
12		COURT ADMINISTRATION	\$ 247,396.54
13		PUBLIC SAFETY	\$ 775,521.23
14		PUBLIC WORKS	\$ 46,459.73
15		CULTURE AND RECREATION	\$ 78,592.00
16		HEALTH AND WELFARE	\$ 34,340.00
17		TOTAL EXPENDITURES	\$ 2,387,284.00

	B	C	S
18			FY 2019
19		EXPENDITURES	
20		COUNTY COMMISSION	\$ 464,321.18
21		ELECTION	\$ 27,688.50
22		FINANCIAL ADMINISTRATION	\$ 200,500.00
23		DEBT ADMIN	\$ 42,990.24
24		TAX COMMISSION	\$ 102,576.00
25		TAX ASSESSORS	\$ 84,095.00
26		COUNTY BUILDINGS	\$ 222,303.60
27		RISK MANAGEMENT	\$ 57,000.00
28		GENERAL ADMIN RVRC	\$ 3,500.00
29		SUPERIOR CRT	\$ 103,317.00
30		OTHER COURTS	\$ 28,300.00
31		MAGISTRATE	\$ 21,888.75
32		LAW LIBRARY	\$ -
33		PROBATE	\$ 92,531.50
34		SHERIFF	\$ 355,203.63
35		E-911	\$ 83,500.00
36		FIRE	\$ 90,000.00

	B	C	S
37		EMS	\$ 207,500.00
38		CORONER	\$ 8,450.00
39		EMA	\$ 10,642.60
40		ROAD DEPT	\$ 1,600.00
41		LANDFILL	\$ 44,859.73
42		HEALTH DEPT	\$ 25,340.00
43		VITAL STATISTICS	\$ 1,359.29
44		TRANSIT	\$ 3,000.00
45		DFACS	\$ 2,000.00
46		COMMUNITY SER (MEAL)	\$ 2,800.00
47		RECREATION	\$ 22,500.00
48		RECREATION/RIVER BLUFF PARK	\$ 1,800.00
49		LIBRARY	\$ 15,487.00
50		CO AGENT	\$ 29,874.00
51		FORESTRY	\$ 8,931.00
52		BUILDING INSPECTOR	\$ 15,725.00
53		PLANNING & ZONING	\$ 4,500.00
54		ECONOMIC DEVELOPMENT	\$ 1,200.00
55		FAMILY CONN/LEARNING CTR	\$ -
56		ROAD SPLOST / MISC	\$ -
57		TOTAL	\$ 2,387,284.00
58			

	B	C	S
59			FY 2019
60		<u>REVENUE</u>	
61		TAXES	
62		AD VALOREM	\$ 1,214,937.00
63		BEER & WINE	\$ 66,000.00
64		DISTILLED SPIRITS	\$ -
65		BUS & OCCUP. TAX	\$ 12,000.00
66		SALES TAX	\$ 135,000.00
67		INS PREM.	\$ 187,500.00
68		FOREST LAND PROTECTION GRANT	\$ 330,797.00
69		OTHER TAXES (FRANCHISE&EXCISE)	\$ 116,500.00
70		OTHER(MISC FEES, PENALTIES,ETC)	\$ 101,900.00
71		TOTAL	\$ 2,164,634.00
72			
73		SUPERIOR	\$ 24,000.00
74		MAGISTRATE	\$ 2,500.00
75		PROBATE	\$ 4,500.00
76		SHERIFF	\$ 68,500.00
77		EMS	\$ -
78		FIRE PROTECTION FEES	\$ 90,000.00
79		OTHER FEES	\$ 18,650.00
80		TOTAL	\$ 208,150.00

	B	C	S
81			FY 2019
82		LICENSES & PERMITS	\$ 14,500.00
83		STATE ROAD MAINTENANCE	\$ -
84		SALE OF ASSESTS & PROPERTY, MISC	
85		TOTAL	\$ 14,500.00
86			
87		TRANSFER IN SPLOST	
88		TRANSFER IN SOLID WASTE	
89		OTHER FEES & GRANTS	
90		TOTAL	\$ -
91			
92		GRAND TOTAL	\$ 2,387,284.00
93			
94			

	B	C	S
95		EXPENDITURES	FY 2019
96		COUNTY COMMISSION	\$ 464,321.18
97		ELECTION	\$ 27,688.50
98		FINANCIAL ADMINISTRATION	\$ 200,500.00
99		RISK MANAGEMENT	\$ 57,000.00
100		DEBT ADMIN	\$ 42,990.24
101		TAX COMMISSION	\$ 102,576.00
102		TAX ASSESSORS	\$ 84,095.00
103		COUNTY BUILDINGS	\$ 222,303.60
104		GENERAL ADMIN RDC	\$ 3,500.00
105		TOTAL	\$ 1,204,974.51
106			
107		SUPERIOR CRTS	\$ 103,317.00
108		OTHER CRTS	\$ 28,300.00
109		MAGISTRATE	\$ 21,888.75
110		LAW LIBRARY	\$ -
111		PROBATE	\$ 92,531.50
112		VITAL STATICS	\$ 1,359.29
113		TOTAL	\$ 247,396.54

	B	C	S
114		<u>EXPENDITURES</u>	FY 2019
115		SHERIFF	\$ 355,203.63
116		E-911	\$ 83,500.00
117		PLANNING & ZONING	\$ 4,500.00
118		BUILDING INSPECTOR	\$ 15,725.00
119		FIRE	\$ 90,000.00
120		EMS	\$ 207,500.00
121		EMA	\$ 10,642.60
122		CORONER	\$ 8,450.00
123		TOTAL	\$ 775,521.23
124			
125		ROAD DEPT	\$ 1,600.00
126		LANDFILL	\$ 44,859.73
127		TOTAL	\$ 46,459.73

	B	C	S
128			FY 2019
129		CO AGENT	\$ 29,874.00
130		FORESTRY	\$ 8,931.00
131		RECREATION	\$ 22,500.00
132		RECREATION/RIVER BLUFF PARK	\$ 1,800.00
133		LIBRARY	\$ 15,487.00
134		TOTAL	\$ 78,592.00
135			
136		DFACS	\$ 2,000.00
137		COMMUNITY SER. (MEALS)	\$ 2,800.00
138		HEALTH DEPARTMENT	\$ 25,340.00
139		TRANSIT	\$ 3,000.00
140		ECONOMIC DEVELOPMENT	\$ 1,200.00
141		SPLOST/MISC/GRANT EXPENDITURES	
142		TOTAL	\$ 34,340.00
143		GRAND TOTAL	\$ 2,387,284.00

	B	C	S
144			FY 2019
145	Revenues - Itemized		BUDGET
146	110 31 1120	TIMBER	\$ 40,000.00
148	110 31 1200	PERSONAL PROPERTY PRIOR YEAR	\$ 1,028,937.00
150	TTL TAXES	1,546,837.00	
152	110 31 1310	AUTO TAG/MOTOR VEHICLE	\$ 50,000.00
153	110 31 1315	MOTOR VEHICLE TITLE TAX FEE	\$ 90,000.00
154	110 31 1320	MOBILE HOME	\$ 6,000.00
155	110 31 1350	RAILROAD EQUIP	\$ 13,000.00
158	110 31 1600	REAL ESTATE TRANSFER (INTANGIBLE	\$ 2,700.00
159	110 31 1710	ELEC FRANCHISE-GA POWER/DIVERSE	\$ 107,000.00
160	110 31 3100	LOCAL OPTION SALES TAX	\$ 135,000.00
161	110 31 4200	BEER & WINE EXCISE TAX	\$ 60,000.00
162	110 31 4205	DISTILLED SPIRITS EXCISE TAX	\$ -
164	110 31 6100	BUSINESS & OCCUPATION TAX	\$ 12,000.00
165	110 31 6200	INS PREM. TAX	\$ 180,000.00
167	110 31 9000	PENALTIES & INT. ON DELINQU TAXES	\$ 14,000.00
168	110 31 9500	FIFA	\$ 1,500.00
169	110 32 1100	BEER & WINE LIC.	\$ 6,000.00
170	110 32 1105	DISTILLED SPIRITS LIC.	\$ -
171	110 32 1106	ADM FEES ALCOHOL,DIST SPRI LIC	\$ 600.00
172	110 32 1220	INSURANCE LICENSES	\$ 7,500.00
176	110 32 2905	RIVER BLUFF PERMITS	\$ 1,000.00
177	110 32 2910	FIREARMS PERMIT	\$ 2,000.00

	B	C	S
178	Revenues - Itemized		FY 2019
179	110 32 2991	COPIES-PROBATE	\$ -
180	110 32 3100	BUILDINGS PERMIT	\$ 14,500.00
186	110 33 3000	FED GOV LIEU OF TAXES	\$ 17,600.00
187	110 33 4110	GRANTS-GEMA	
188	110 33 4150	INDIRECT OPERATING GRANT	
190	110 33 4301	GRANTS-EMS	
195	110 33 5200	FOREST LAND PROTECTION GRANT	\$ 330,797.00
196	110 34 1100	COURT COST, FEE, CLERK OF CRT	\$ 20,000.00
197	110 34 1101	COURT COST, FEE, PROBATE	\$ 2,500.00
198	110 34 1102	COURT COST, FEE, MAGISTRATE	\$ 2,500.00
201	110 34 1190	SHERIFF FEE-SHERIFF	\$ 1,500.00
202	110 34 1191	SHERIFF FEE-CLK OF COURT	\$ 2,000.00
204	110 34 1200	RECORDING OF LEGAL INSTRUMENTS	
207	110 34 1401	COPIES/FAX CLERK OF CRT	\$ 2,000.00
217	110 34 1940	COMMISSIONS ON TAX COLLECTION	\$ 50,000.00
218	110 34 2200	FIRE PROTECTION FEES	\$ 90,000.00
219	110 34 2600	EMS FEES	\$ -
220	110 34 2910	VEHICLE IMPOUND FEES	\$ -
221	110 34 3100	PIPES, GRAVEL, DIRT	\$ 2,500.00
223	110 34 3900	OTHER	\$ -
224	110 34 4600	CABLE TV FRANCHISE FEE	\$ 9,500.00
225	110 34 7200	ACTIVITY FEES- RIVER BLUFF PARK	\$ 6,000.00

	B	C	S
229	Revenues - Itemized		FY 2019
230	110 35 1110	SUPERIOR CT FINES QCSD	\$ 2,000.00
231	110 35 1111	JAIL FUND	\$ -
234	110 35 1150	CRT FINES TRAFFIC	\$ 65,000.00
238	110 35 1211	DRUG SURCHARGE	\$ -
241	110 36 1000	INTEREST REVENUES	\$ 6,650.00
246	110 38 1000	RENTS AND ROYALTIES	\$ 5,000.00
247	110 38 3000	REIMB FOR DAMAGED PROPERTY	
249	110 38 9000	OTHER (MISC REVENUE)	
250	110 39 2100	SALE OF ASSETS	
251	110 39 2200	PROPERTY SALE	
252	110 39 3500	CAPITAL LEASES	
253		Total Revenues	\$ 2,387,284.00

	B	C	S
254			
255	EXPENSES-ITEMIZED		FY 2019
256	COUNTY COMMISSION		
257	1110 52 1100	BOARDS	\$ 32,465.16
258	1110 52 1200	PROFESSIONAL (PHYS)	\$ 1,500.00
259	1110 52 1205	PROFESSIONAL (WEBSITE)	\$ 2,400.00
260	1110 52 3000	ADVERTISING	\$ 3,000.00
261	1110 52 3200	COMMUNICATIONS	\$ 8,000.00
262	1110 52 3400	PRINTING & BINDING	\$ 1,000.00
263	1110 52 3500	TRAVEL	\$ 7,500.00
264	1110 52 3600	DUES AND FEES	\$ 7,000.00
265	1110 52 3610	LARGE VEHICLE ASSESSMENT FEE	\$ 1,000.00
266	1110 52 3700	EDUCATION AND TRAINING	\$ 5,500.00
267	1110 53 1100	GENERAL SUPPLIES AND MATERIALS	\$ 1,500.00
269	1110 53 1700	OTHER- EMPLOYEE APPRECIATION	\$ 500.00
270	1110 54 2000	CDBG	
271	1110 57 9000	CONTINGENCIES	\$ 200,360.31
272			
273		TOTAL EXPENSE	\$ 271,725.47

	B	C	S
274	BD OF EQUALIZATION		FY 2019
281	1120 52 1100	PROFESSIONAL & BD.	\$ 1,000.00
282	1120 52 3200	COMMUNICATIONS	\$ -
283	1120 52 3500	TRAVEL	\$ 1,500.00
285	1120 52 3700	EDUCATION AND TRAINING	\$ 550.00
286		TOTAL EXPENSE	\$ 3,050.00
287	COUNTY MANAGER		FY 2019
288	1320 51 1100	REGULAR EMPLOYEES	\$ 57,784.00
289	1320 51 2200	SOCIAL SECURITY	\$ 3,582.61
290	1320 52 2300	MEDICARE	\$ 837.87
291	1320 52 3200	COMMUNICATIONS	\$ 420.00
292	1320 52 3500	TRAVEL	\$ 6,500.00
293	1320 52 3600	DUES & FEES	\$ 1,000.00
294	1320 52 3700	EDUCATION AND TRAINING	\$ 1,500.00
295	1320 53 1270	GASOLINE/DIESEL	\$ 4,000.00
296		TOTAL EXPENSE	\$ 75,624.48

	B	C	S
297	CLERK ADMINISTRATION		
298	1330 51 1100	REGULAR EMPLOYEES	\$ 101,088.00
299	1330 51 2200	SOCIAL SECURITY (FICA) CONTRIB.	\$ 6,267.46
300	1330 51 2300	MEDICARE	\$ 1,465.78
301	1330 51 3600	DUES AND FEES(BNK)	\$ 100.00
305	1330 52 3400	PRINTING & BINDING	\$ 500.00
306	1330 52 3500	TRAVEL	\$ 1,250.00
307	1330 52 3700	EDUCATION AND TRAINING	\$ 750.00
308	1330 52 3850	TECHNICAL MUNICIPAL CODE	\$ -
309	1330 53 1100	GENERAL SUPPLIES & MATERIALS	\$ 2,500.00
310	1330 53 1270	GASOLINE	\$ -
311	1330 53 1600	SMALL EQUIPMENT	\$ -
312		TOTAL EXPENSE	\$ 113,921.23

	B	C	S
313	ELECTION		FY 2019
314	1400 51 1100	REGULAR EMPLOYEE	\$ 9,000.00
315	1400 51 2200	SOCIAL SECURITY (FICA) CONTRIB.	\$ 558.00
317	1400 51 2300	MEDICARE	\$ 130.50
318	1400 51 3500	TRAVEL	\$ 2,500.00
319	1400 51 3700	EDUCATION AND TRAINING	\$ 1,200.00
320	1400 52 1100	OFFICIAL/ADMINISTRATION(BOARDS	\$ 5,000.00
322	1400 52 2200	REPAIRS & MAINTENANCE	\$ 7,800.00
323	1400 52 3300	ADVERTISING	\$ 250.00
324	1400 52 3200	COMMUNICATIONS	\$ 200.00
325	1400 52 3600	DUES	\$ 300.00
326	1400 53 1100	GENERAL SUPPLIES AND MATERIALS	\$ 750.00
327	1400 53 1600	SMALL EQUIPMENT	
328		TOTAL EXPENSE	\$ 27,688.50
329			

	B	C	S
330	FINANCIAL ADMIN		FY 2019
331	1510 51 2100	GROUP INSURANCE	\$ 136,500.00
332	1510 51 2600	UNEMPLOYMENT INSURANCE	\$ 4,000.00
333	1510 51 2700	WORKERS' COMPENSATION	\$ 35,000.00
334	1510 51 2400	GEBCORP (retirement)	
335	1510 52 1200	PROFESSIONAL SERVICES (auditor)	\$ 25,000.00
336	1510 52 1210	PROFESSIONAL SERVICES (OTHER)	
337	1510 57 3000	PAYMENTS TO OTHERS	
338		TOTAL EXPENSE	\$ 200,500.00
339	DEBT ADMIN		FY 2019
340	1518 58 1000	LOAN PRINCIPAL (AMERIS BANK)	\$ 27,990.24
341	1518 58 2000	INTEREST (AMERIS BANK)	\$ -
343	1530 52 1000	ATTORNEY FEES (MISC)	\$ 15,000.00
344		TOTAL EXPENSE	\$ 42,990.24

	B	C	S
345	TAX COMMISSION		FY 2019
346	1545 51 1100	REGULAR EMPLOYEES	\$ 74,478.40
347	1545 51 2200	SOCIAL SECURITY	\$ 4,617.66
349	1545 52 2300	MEDICARE	\$ 1,079.94
350	1545 52 1200	CREDIT CARD START-UP	\$ -
351	1545 52 1300	TAX BILL PREP COMP SUPPORT	\$ 12,000.00
352	1545 52 2200	REPAIRS & MAINT	\$ -
353	1545 52 3200	COMMUNICATIONS	\$ 2,500.00
354	1545 52 3300	ADVERTISING	\$ -
355	1545 52 3400	PRINTING & BINDING	\$ -
356	1545 52 3500	TRAVEL	\$ 4,000.00
357	1545 52 3600	DUES AND FEES	\$ 400.00
358	1545 52 3700	EDUCATION AND TRAINING	\$ 1,500.00
359	1545 53 1100	GENERAL SUPPLIES & MATERIAL	\$ 2,000.00
360	1545 53 1600	SMALL EQUIPMENT	\$ -
361		TOTAL EXPENSE	\$ 102,576.00

	B	C	S
362	TAX ASSESSORS		FY 2019
363	1550 51 1100	REGULAR EMPLOYEES	\$ 30,000.00
364	1550 51 2200	SOCIAL SECURITY (FICA) CONTRIB.	\$ 1,860.00
366	1550 51 2300	MEDICARE	\$ 435.00
367	1550 52 1100	OFFICIAL/ADMINISTRATIVE(BOARD)	\$ 4,000.00
368	1550 52 1200	PROFESSIONAL (REASSESSMENT YR 1 OF 3)	\$ -
369	1550 52 1201	PROF. (CONTRACT APPRAISER)	\$ 30,000.00
370	1550 52 1300	TECHNICAL SER. FEES (UPDATE SQL)	\$ -
371	1550 52 2200	REPAIRS AND MAINT.(CTY VEHICLE)	\$ -
373	1550 52 3200	COMMUNICATIONS	\$ 3,130.00
374	1550 52 3400	PRINTING AND BINDING	\$ -
375	1550 52 3500	TRAVEL	\$ 5,000.00
376	1550 52 3600	DUES	\$ 1,670.00
377	1550 52 3700	EDUCATION AND TRAINING	\$ 3,500.00
378	1550 53 1100	GENERAL SUPPLIES & MATERIALS	\$ 2,000.00
379	1550 53 1270	GASOLINE	\$ 2,500.00
380	1550 53 1600	SMALL EQUIPMENT	\$ -
382		TOTAL EXPENSE	\$ 84,095.00

	B	C	S
383	RISK MANAGEMENT		FY 2019
384	1555 32 3100	INSURANCE RISK MANAGEMENT	\$ 57,000.00
385		TOTAL EXPENSE	\$ 57,000.00
386	GENERAL GOV BUILDINGS		FY 2019
387	1565 51 1100	REGULAR EMPLOYEES	\$ 33,723.73
388	1565 51 2200	SOCIAL SECURITY (FICA) CONTRIB.	\$ 2,090.87
389	1565 51 2300	MEDICARE	\$ 488.99
390	1565 52 1200	PROFESSIONAL (COMPUTER TECH)	\$ 4,000.00
391	1565 52 2100	CLEANING SERVICES	\$ -
394	1565 52 2200	REPAIRS AND MAINTENANCE	\$ 40,000.00
396	1565 52 3200	COMMUNICATIONS	\$ 12,000.00
397	1565 52 3500	TRAVEL	\$ 1,500.00
398	1565 52 3800	EXTERMINATOR	\$ 5,000.00
399	1565 52 3850	CONTRACT LABOR	\$ 2,500.00
400	1565 53 1100	GENERAL SUPPLIES(including janitorial)	\$ 15,000.00
401	1565 53 1210	WATER / SEWAGE	\$ 13,000.00
402	1565 53 1220	NATURAL GAS/HEAT	\$ 3,000.00
403	1565 53 1230	ELECTRICITY	\$ 90,000.00
404	1565 53 1600	SMALL EQUIPMENT	
407		TOTAL EXPENSE	\$ 222,303.60

	B	C	S
408	GENERAL ADMIN RDC		FY 2019
410	1595 52 3600	DUES AND FEES	\$ 3,500.00
411		TOTAL EXPENSE	\$ 3,500.00
412	SUPERIOR COURT		FY 2019
413	2150 51 1100	REGULAR EMPLOYEES	\$ 78,000.00
414	2150 51 2200	SOCIAL SECURITY (FICA) CONTRIB.	\$ 4,836.00
415	2150 51 2300	MEDICARE	\$ 1,131.00
416	2150 52 1200	PROFESSIONAL (ATTY/CRT REPT.)	\$ 1,500.00
417	2150 52 1201	PATAULA DIST JUDGES EXP.	\$ 2,500.00
418	2150 52 2200	REPAIRS AND MAINTENANCE	\$ -
419	2150 52 3200	COMMUNICATION	\$ 2,000.00
420	2150 52 3300	ADVERTISING	\$ -
421	2150 52 3400	PRINTING AND BINDING	\$ 800.00
422	2150 52 3500	TRAVEL	\$ 1,000.00
423	2150 52 3600	DUES & FEES (CRT ORDERED FEES)	\$ 750.00
424	2150 52 3700	EDUCATION & TRAINING	\$ 800.00
425	2150 52 3850	TECHNICAL SUPPORT	\$ 8,500.00
426	2150 53 1100	GENERAL SUPPLIES & MATERIALS	\$ 1,500.00
427	2150 53 1600	SMALL EQUIPMENT	\$ -
428		TOTAL EXPENSE	\$ 103,317.00

	B	C	S
429	DISTRICT ATTORNEY		FY 2019
430	2200 52 3000	OTHER PURCHASED SER	\$ 3,000.00
431	DRUG COURT DIVISION		
432	2160 57 3000	PMTS TO OTHERS	
433	JUVENILE COURT		
434	2600 52 1100	PROF DO NOT USE	
435	2600 52 1200	PROFESSIONAL SER/CONTRACT	\$ 6,500.00
436	2600 52 3000	OTHER PURCHASED SER	\$ -
438	2600 52 3600	DUES AND FEES	\$ 950.00
440	GRAND JURY		
441	2700 52 1200	PROFESSIONAL (ATTY.)	
442	2700 52 1300	TECHNICAL (CRT REPORTING)	\$ 350.00
443	2700 52 3200	COMMUNICATION	
444	2700 52 3300	ADVERTISING	
446	2700 52 3600	JURY, WITNESS, BAILIFF PAYMENTS	\$ 3,000.00
447	2700 52 3700	EDUCATION & TRAINING	
448	2700 52 3850	TECHNICAL SUPPORT	\$ 6,000.00
449	PUBLIC DEFENDER		
450	2800 52 1000	PUBLIC DEFENDER (ATTY.)	\$ 8,500.00
451		TOTAL EXPENSE	\$ 28,300.00
452	LAW LIBRARY		
453	2750 53 1100	GENERAL SUPPLIES & MATERIAL	\$ -
454		TOTAL EXPENSE	\$ -

	B	C	S
455	MAGISTRATE		FY 2019
456	2400 51 1100	REGULAR EMPLOYEE	\$ 17,500.00
457	2400 51 2200	SOCIAL SECURITY	\$ 1,085.00
459	2400 51 2300	MEDICARE	\$ 253.75
463	2400 52 3200	COMMUNICATIONS	\$ 100.00
464	2400 52 3500	TRAVEL	\$ 500.00
465	2400 52 3600	DUES & FEES	\$ 200.00
466	2400 52 3700	EDUCATION & TRAINING	\$ 2,000.00
467	2400 53 1100	GENERAL SUPPLIES & MATERIAL	\$ 250.00
468		TOTAL EXPENSE	\$ 21,888.75
469			

	B	C	S
470	PROBATE		FY 2019
471	2450 51 1100	REGULAR EMPLOYEE	\$ 71,000.00
472	2450 51 2200	SOCIAL SECURITY	\$ 4,402.00
474	2450 51 2300	MEDICARE	\$ 1,029.50
475	2450 52 1200	PROFESSIONAL(Public Defender & DA)	\$ 2,400.00
476	2450 52 2200	REPAIRS & MAINT	\$ -
477	2450 52 3200	COMMUNICATIONS	\$ 2,000.00
478	2450 52 3300	ADVERTISING	\$ -
479	2450 52 3400	PRINTING & BINDING	\$ 700.00
480	2450 52 3500	TRAVEL	\$ 3,500.00
481	2450 52 3600	DUES & FEES	\$ 500.00
482	2450 52 3700	EDUCATION & TRAINING	\$ 1,500.00
483	2450 53 1100	GENERAL SUPPLIES AND MATERIAL	\$ 5,500.00
485	2450 53 1600	SMALL EQUIPMENT	
486		TOTAL EXPENSE	\$ 92,531.50

	B	C	S
487	SHERIFF		FY 2019
488	3300 51 1110	REG. EMPLOYEE	\$ 62,533.33
489	3300 51 2200	SOCIAL SECURITY	\$ 3,877.07
491	3300 51 2300	MEDICARE	\$ 906.73
496	UNIFORM PATROL		
497	3322 51 1100	REG. EMPLOYEE	\$ 100,000.00
498	3322 51 2200	SOCIAL SECURITY	\$ 6,200.00
500	3322 51 2300	MEDICARE	\$ 1,450.00
503	3322 52 2200	REPAIRS & MAINT	\$ 2,500.00
505	3322 52 3200	COMMUNICATIONS	\$ 8,000.00
507	3322 52 3500	TRAVEL	\$ 2,200.00
508	3322 52 3600	DUES & FEES	\$ 1,000.00
509	3322 52 3700	EDUCATION & TRAINING	\$ 1,000.00
511	3322 52 3900	OTHER (DRUG TASK)	\$ -
512	3322 53 1100	GEN SUPPLIES & MATERIAL	\$ 4,000.00
513	3322 53 1270	GASOLINE/DIESEL	\$ 10,000.00
514	3322 53 1600	SMALL EQUIPMENT	\$ -
515	3322 53 1760	UNIFORMS	\$ 2,000.00
517	3322 54 2500	ANNUAL RENTAL FEES EQUIPMENT	\$ 3,925.00
519	3322 58 1100	CAPITAL LEASE VEHICLES	\$ 14,500.00
520	3322 58 2100	CAPITAL LEASE INTEREST	
521	DISPATCHER		FY 2019
522	3360 51 1100	REG. EMPLOYEES	\$ 15,000.00

	B	C	S
523	3360 51 2200	SOCIAL SECURITY	\$ 930.00
525	3360 51 2300	MEDICARE	\$ 217.50
526	3360 52 1200	AFTER HRS (DISPATCHER)	\$ 29,964.00
536		TOTAL EXPENSE	\$ 270,203.63

	B	C	S
537	PRISONER BOARD		FY 2019
538	3326 52 3000	PRISONER BOARD	\$ 75,000.00
539		TOTAL EXPENSE	\$ 75,000.00
540	INMATE JAIL MEDICAL		
541	3470 52 3000	MEDICAL SERVICE INMATES	\$ 10,000.00
543		TOTAL EXPENSE	\$ 10,000.00
544	E-911		FY 2019
545	3800 52 1200	PMTS FOR E911 SERVICE	
546	3800 52 1250	CONTRACT WORK	
547	3800 52 1300	TECHNICAL SER. ANNUAL FEE	\$ 3,500.00
548	3800 53 1100	GENERAL SUPPLIES	
549	3800 57 2000	PAYMENTS TO OTHER AGENCIES	\$ 80,000.00
552		TOTAL EXPENSE	\$ 83,500.00

	B	C	S
562	FIRE FIGHTING		FY 2019
563	3520 51 1100	REG. EMPLOYEE	\$ 4,800.00
564	3520 51 2200	SOCIAL SECURITY	\$ 297.60
565	3520 51 2300	MEDICARE	\$ 69.60
566	3520 52 2200	REPAIRS AND MAINT	\$ 8,400.00
567	3520 52 2210	FIREMEN-FIRE RUNS	\$ 2,500.00
569	3520 52 3000	PURCHASED SERVICES CHIEF/MAINT	\$ 12,000.00
570	3520 52 3001	PURCHASED SER. ANNUAL PUMP TEST	\$ 1,200.00
571	3520 52 3100	INSURANCE, CANCER PROGRAM	\$ 3,600.00
573	3520 52 3110	PENSION FUND	\$ 6,000.00
574	3520 52 3500	TRAVEL	\$ 2,500.00
575	3520 52 3600	DUES & FEES	\$ 225.00
576	3520 52 3700	EDUCATION & TRAINING	\$ 1,500.00
577	3520 53 1100	GENERAL SUPPLIES	\$ 4,000.00
579	3520 53 1600	SMALL EQUIPMENT	\$ 26,000.00
580	3520 53 1270	GASOLINE/DIESEL	\$ 1,500.00
583	FIRE STATION & BUILDINGS		FY 2019
584	3570 52 2200	REPAIRS & MAINT	\$ 10,000.00
588	3570 53 1210	WATER/SEWAGE	\$ 1,612.00
589	3570 53 1230	ELECTRICITY	\$ 2,200.00
590	3570 57 9000	CONTINGENCIES	\$ 1,595.80
591		TOTAL EXPENSE	\$ 90,000.00

	B	C	S
592	EMS		FY 2019
607	3630 52 3800	LICENSES	\$ 2,500.00
617	3630 57 2000	PMTS TO GRADY	\$ 205,000.00
619	3630 58 1300	DEBT SERVICE(BLDG PMTS)	
620		TOTAL EXPENSE	\$ 207,500.00
621	CORONER		FY 2019
622	3700 51 1100	REG. EMPLOYEE	\$ 2,044.00
623	3700 51 2200	SOCIAL SECURITY	\$ 126.73
624	3700 51 2300	MEDICARE	\$ 29.64
625	3700 52 1200	BD/PROFESSIONAL	\$ 3,200.00
626	3700 52 3500	TRAVEL (training/crime lab)	\$ 1,600.00
627	3700 52 3600	DUES & FEES / CRIME LAB	\$ 150.00
628	3700 52 3700	EDUCATION & TRAINING	\$ 1,000.00
629	3700 53 1100	GENERAL SUPPLIES	\$ 299.63
630		TOTAL EXPENSE	\$ 8,450.00

	B	C	S
631	EMA		FY 2019
632	3920 51 1100	REG EMPLOYEES	\$ 8,400.00
633	3920 51 2200	SOCIAL SECURITY	\$ 520.80
634	3920 51 2300	MEDICARE	\$ 121.80
635	3920 52 1300	MAINT/ ASSIST	
638	3920 52 1310	TECHNICAL SERVICES(GRANT)	\$ -
639	3920 52 3000	PMTS TO OTHERS (GRANT)	\$ -
640	3920 52 3200	COMMUNICATIONS	\$ 500.00
641	3920 52 3500	TRAVEL	\$ 1,000.00
642	3920 52 3700	EDUCATION & TRAINING	
643	3920 53 1100	GENERAL SUPPLIES & MATERIAL	\$ 100.00
644	3920 53 1600	SMALL EQUIPMENT	\$ -
646		TOTAL EXPENSE	\$ 10,642.60
647	ROAD DEPT		FY 2019
648	4222 51 1100	REG. EMPLOYEES	
649	4222 51 2200	SOCIAL SECURITY	
652	4222 51 2300	MEDICARE	
653	4222 52 2200	REPAIRS & MAINT	
655	4222 52 3200	COMMUNICATIONS	\$ 1,600.00
662	4222 53 1100	GENERAL PARTS & MATERIALS	\$ -
667	4222 53 1270	GASOLINE/DIESEL	
671		TOTAL EXPENSE	\$ 1,600.00

	B	C	S
676	LANDFILL		FY 2019
677	4585 51 1100	REG EMPLOYEES	\$ 11,620.74
678	4585 51 2200	SOCIAL SECURITY	\$ 720.49
680	4585 51 2300	MEDICARE	\$ 168.50
681	4585 52 1300	TECHNICAL	\$ 2,000.00
682	4585 52 2100	DISPOSAL	\$ 30,000.00
684	4585 52 3200	COMMUNICATIONS	\$ 350.00
693		TOTAL EXPENSE	\$ 44,859.73
694	HEALTH DEPARTMENT		FY 2019
695	5110 52 1100	BOARDS	\$ 400.00
702	5110 57 2000	PAYMENTS	\$ 24,940.00
704		TOTAL EXPENSE	\$ 25,340.00
705	VITAL STATISTICS		FY 2019
706	5120 51 1100	REG EMPLOYEES	\$ 800.00
707	5120 51 2200	SOCIAL SECURITY	\$ 48.05
708	5120 51 2300	MEDICARE	\$ 11.24
710	5120 52 3700	EDUCATION & TRAINING	\$ 500.00
712		TOTAL EXPENSE	\$ 1,359.29
713	TRANSIT		
714	5540 52 3100	INSURANCE CTY PORTION	\$ 3,000.00
715		TOTAL EXPENSE	\$ 3,000.00

	B	C	S
716	DFACS		FY 2019
717	5441 52 3000	OTHER PURCHASED SER	\$ 2,000.00
718		TOTAL EXPENSE	\$ 2,000.00
719	COMMUNITY SER. (DSC MEALS)		
720	5500 57 2000	PAYMENTS	\$ 2,800.00
721		TOTAL EXPENSE	\$ 2,800.00
722	SPORTS/RECREATION		FY 2019
724	6130 52 2200	REPAIRS & MAINT	\$ -
728	6130 52 3500	TRAVEL(RECREATION)	\$ -
729	6130 53 1100	GENERAL SUPPLIES & MATERIALS	\$ 22,500.00
734	6190 53 1101	FESTIVAL ADMINISTRATION	
735		TOTAL EXPENSE	\$ 22,500.00
736	PARKS-RIVER BLUFF		FY 2019
737	6200 53 1100	GENERAL SUPPLIES & MATERIALS	\$ 2,000.00
738	6200 54 1200	SITE IMPROVMTS(GRANT)	
739		TOTAL EXPENSE	\$ 1,800.00
740	LIBRARY ADMINISTRATION		FY 2019
744	6130 53 1100	GENERAL SUPPLIES & MATERIALS	\$ 1,000.00
745	6510 52 3200	COMMUNICATIONS	\$ 600.00
751	6510 57 2000	PAYMENTS (SALARY LIBRARY AIDE)	\$ 13,887.00
752		TOTAL EXPENSE	\$ 15,487.00

	B	C	S
753	COUNTY AGENT		FY 2019
754	7130 51 1100	REG. EMPLOYEES	\$ 16,000.00
755	7130 51 2200	SOCIAL SECURITY	\$ 992.00
757	7130 51 2300	MEDICARE	\$ 232.00
758	7130 51 2400	RETIREMENT CONTRIBUTIONS	\$ 2,500.00
760	7130 52 3200	COMMUNICATIONS	\$ 1,250.00
761	7130 52 3500	TRAVEL	\$ 2,500.00
762	7130 52 3600	DUES & FEES	\$ 400.00
763	7130 52 3700	EDUCATION & TRAINING	\$ -
764	7130 53 1100	GENERAL SUPPLIES & MATERIALS	\$ 1,250.00
767	7130 53 1600	SMALL EQUIPMENT	\$ 750.00
768	7130 57 2000	PAYMENTS(CTY AGENT)	\$ 2,500.00
769	7130 57 2001	PMTS SUMMER CAMP SCHOLARSHIPS	\$ 750.00
770	7130 57 2002	PMTS PROGRAM FEES	\$ 750.00
771		TOTAL EXPENSE	\$ 29,874.00
772	GA FORESTRY		
773	7140 57 2000	PAYMENTS	\$ 8,931.00
774		TOTAL EXPENSE	\$ 8,931.00

	B	C	S
775	BUILDING INSPECTOR		FY 2019
779	7220 52 1200	CONTRACT CODE ENFORCEMENT	\$ 13,500.00
784	7220 52 1250	CONTRACT LABOR	
785	7220 52 1300	TECHNICAL SER. ANNUAL FEE	\$ 750.00
789	7220 52 3200	COMMUNICATIONS	\$ 900.00
790	7220 52 3600	MEMBERSHIP DUES & FEES	\$ 325.00
791	7220 53 1100	GENERAL SUPPLIES	\$ 250.00
792	7220 53 1270	GASOLINE	
793		TOTAL EXPENSE	\$ 15,725.00
794			
795	PLANNING & ZONING		FY 2019
796	7410 52 1100	PROFESSIONAL/BOARDS	\$ -
797	7410 52 1200	PROFESSIONAL/TECHNICAL ASSIST.	\$ 4,500.00
800	7410 52 3500	TRAVEL	\$ -
801	7410 52 3700	EDUCATION & TRAINING	\$ -
802		TOTAL EXPENSE	\$ 4,500.00
803			
804	ECONOMIC DEVELOPMENT		FY 2019
805	7520 52 3600	DUES & FEES	\$ 200.00
806	7520 53 1100	OPERATIONS	\$ 1,000.00
807	9000 61 1002	OPERATING TRANSFER OUT TO DEV	
808		TOTAL EXPENSE	\$ 1,200.00

