

	B	C	E	F
1		THE UNIFIED GOVERNMENT OF GEORGETOWN-QUITMAN COUNTY FY2024/2025 BUDGET		
2				
3				
4			BUDGET	
5			FY 2024-2025	
6		REVENUE		
7		TAXES	\$ 2,611,678.00	
8		FINES, FEES, FORFEITURES	\$ 203,950.00	
9		LICENSES AND PERMITS	\$ 18,000.00	
10		OTHER FEES	\$ 587,810.53	
11		TOTAL REVENUES	\$ 3,421,438.53	\$ 0.00
12				
13		EXPENDITURES		
14		GENERAL GOVERNMENT	\$ 1,551,113.46	
15		COURT ADMINISTRATION	\$ 370,420.66	
16		PUBLIC SAFETY	\$ 804,309.84	
17		PUBLIC WORKS	\$ 530,467.41	
18		CULTURE AND RECREATION	\$ 115,687.16	
19		HEALTH AND WELFARE	\$ 49,440.00	
20		TOTAL EXPENDITURES	\$ 3,421,438.53	

	B	C	E	F
21			BUDGET	
22		EXPENDITURES	FY 2024-2025	
23		COUNTY COMMISSION	\$ 384,327.97	
24		ELECTION	\$ 83,136.80	
25		FINANCIAL ADMINISTRATION	\$ 273,500.00	
26		DEBT ADMIN	\$ 70,000.00	
27		TAX COMMISSION	\$ 158,106.25	
28		TAX COMMISSION 3% COMMISSION	\$ -	
29		TAX ASSESSORS	\$ 119,247.44	
30		COUNTY BUILDINGS	\$ 355,295.00	
31		RISK MANAGEMENT	\$ 105,000.00	
32		GENERAL ADMIN RVRC	\$ 2,500.00	
33		SUPERIOR CRT	\$ 154,723.75	
34		OTHER COURTS	\$ 41,650.00	
35		MAGISTRATE	\$ 26,842.50	
36		LAW LIBRARY	\$ -	
37		PROBATE	\$ 146,425.13	
38		SHERIFF	\$ 653,262.74	
39		E-911	\$ 86,000.00	
40		FIRE	\$ -	
41		EMS	\$ -	
42		CORONER	\$ 22,029.50	
43		EMA	\$ 11,342.60	
44		ROAD DEPT	\$ 452,107.96	
45		LANDFILL	\$ 78,359.45	

	B	C	E	F
46		HEALTH DEPT	\$ 34,940.00	
47		VITAL STATISTICS	\$ 779.29	
48		TRANSIT	\$ 3,000.00	
49		DFACS	\$ 2,000.00	
50		COMMUNITY SER (MEAL)	\$ 2,800.00	
51		RECREATION	\$ 34,830.00	
52		RECREATION/RIVER BLUFF PARK	\$ 3,500.00	
53		LIBRARY	\$ 27,350.00	
54		CO AGENT	\$ 40,836.16	
55		FORESTRY	\$ 9,171.00	
56		BUILDING INSPECTOR	\$ 16,175.00	
57		PLANNING & ZONING	\$ 15,500.00	
58		ECONOMIC DEVELOPMENT	\$ 6,700.00	
59		FAMILY CONN/LEARNING CTR	\$ -	
60		CONTINGENCIES	\$ -	
61		TOTAL	\$ 3,421,438.53	

	B	C	E	F
62				
63			BUDGET	
64		REVENUE	FY 2024-2025	
65		AD VALOREM	\$ 1,689,578.00	
66		BEER & WINE	\$ 74,000.00	
67		DISTILLED SPIRITS	\$ 10,000.00	
68		BUS & OCCUP. TAX	\$ 17,000.00	
69		SALES TAX	\$ 250,000.00	
70		INS PREM.	\$ 192,000.00	
71		FOREST LAND PROTECTION GRANT	\$ 119,000.00	
72		OTHER TAXES (FRANCHISE&EXCISE)	\$ 149,000.00	
73		OTHER(MISC FEES, PENALTIES,ETC)	\$ 111,100.00	
74		TOTAL	\$ 2,611,678.00	
75				
76		SUPERIOR	\$ 17,000.00	
77		MAGISTRATE	\$ 1,200.00	
78		PROBATE	\$ 10,000.00	
79		SHERIFF	\$ 138,600.00	
80		EMS	\$ -	
81		FIRE PROTECTION FEES	\$ -	
83		OTHER FEES	\$ 37,150.00	
84		TOTAL	\$ 203,950.00	

	B	C	E	F
85			BUDGET	
86			FY 2024-2025	
87		LICENSES & PERMITS	\$ 18,000.00	
88		STATE ROAD MAINTENANCE	\$ -	
89		SALE OF ASSESTS & PROPERTY, MISC	\$ -	
90		TOTAL	\$ 18,000.00	
91				
92		TRANSFER IN SPLOST	\$ 230,000.00	
93		DEFFERRED REVENUE		
94		FUND BALANCE CARRYOVER	\$ 354,810.53	
95		OTHER FEES & GRANTS	\$ 3,000.00	
96		TOTAL	\$ 587,810.53	
97				
98		GRAND TOTAL	\$ 3,421,438.53	
99				
100				

	B	C	E	F
101		EXPENDITURES	BUDGET	
102			FY 2024-2025	
103		COUNTY COMMISSION	\$ 384,327.97	
104		ELECTION	\$ 83,136.80	
105		FINANCIAL ADMINISTRATION	\$ 273,500.00	
106		RISK MANAGEMENT	\$ 105,000.00	
107		DEBT ADMIN	\$ 70,000.00	
108		TAX COMMISSION	\$ 158,106.25	
109		TAX COMMISSION 3% COMMISSION	\$ -	
110		TAX ASSESSORS	\$ 119,247.44	
111		COUNTY BUILDINGS	\$ 355,295.00	
112		GENERAL ADMIN RDC	\$ 2,500.00	
113		TOTAL	\$ 1,551,113.46	
114				
115		SUPERIOR CRTS	\$ 154,723.75	
116		OTHER CRTS	\$ 41,650.00	
117		MAGISTRATE	\$ 26,842.50	
118		LAW LIBRARY	\$ -	
119		PROBATE	\$ 146,425.13	
120		VITAL STATICS	\$ 779.29	
121		TOTAL	\$ 370,420.66	

	B	C	E	F
122		EXPENDITURES	BUDGET	
123			FY 2024-2025	
124		SHERIFF	\$ 653,262.74	
125		E-911	\$ 86,000.00	
126		PLANNING & ZONING	\$ 15,500.00	
127		BUILDING INSPECTOR	\$ 16,175.00	
128		FIRE		
129		EMS		
130		EMA	\$ 11,342.60	
131		CORONER	\$ 22,029.50	
132		TOTAL	\$ 804,309.84	
133				
134		ROAD DEPT	\$ 452,107.96	
135		LANDFILL	\$ 78,359.45	
136		TOTAL	\$ 530,467.41	

	B	C	E	F
137			BUDGET	
138			FY 2024-2025	
139		CO AGENT	\$ 40,836.16	
140		FORESTRY	\$ 9,171.00	
141		RECREATION	\$ 34,830.00	
142		RECREATION/RIVER BLUFF PARK	\$ 3,500.00	
143		LIBRARY	\$ 27,350.00	
144		TOTAL	\$ 115,687.16	
145				
146		DFACS	\$ 2,000.00	
147		COMMUNITY SER. (MEALS)	\$ 2,800.00	
148		HEALTH DEPARTMENT	\$ 34,940.00	
149		TRANSIT	\$ 3,000.00	
150		ECONOMIC DEVELOPMENT	\$ 6,700.00	
151		SPLOST/MISC/GRANT EXPENDITURES		
152		CONTINGENCIES	\$ -	
153		TOTAL	\$ 49,440.00	
154		GRAND TOTAL	\$ 3,421,438.53	

	B	C	E	F
155			BUDGET	
156	Revenues - Itemized		FY 2024-2025	
157	110 31 1120	TIMBER	\$ 40,000.00	
159	110 31 1200	PERSONAL PROPERTY PRIOR YEAR	\$ 1,499,578.00	
161	TTL TAXES			
162	110 31 1100	PERSONAL PROP- CURRENT YEAR		
163	110 31 1310	AUTO TAG/MOTOR VEHICLE	\$ 30,000.00	
164	110 31 1315	MOTOR VEHICLE TITLE TAX FEE	\$ 115,000.00	
165	110 31 1320	MOBILE HOME	\$ 5,000.00	
166	110 31 1350	RAILROAD EQUIP	\$ 17,000.00	
168	110 31 1500	PROPERTY NOT ON DIGEST	\$ -	
169	110 31 1600	REAL ESTATE TRANSFER (INTANGIBLE	\$ 4,000.00	
170	110 31 1710	ELEC FRANCHISE-GA POWER/DIVERSE	\$ 135,000.00	
171	110 31 3100	LOCAL OPTION SALES TAX	\$ 250,000.00	
172	110 31 4200	BEER & WINE EXCISE TAX	\$ 64,000.00	
173	110 31 4205	DISTILLED SPIRITS EXCISE TAX	\$ 5,000.00	
175	110 31 6100	BUSINESS & OCCUPATION TAX	\$ 17,000.00	
176	110 31 6200	INS PREM. TAX	\$ 184,000.00	
178	110 31 9000	PENALTIES & INT. ON DELINQU TAXES	\$ 10,000.00	
179	110 31 9500	FIFA	\$ 2,000.00	
180	110 32 1100	BEER & WINE LIC.	\$ 10,000.00	
181	110 32 1105	DISTILLED SPIRITS LIC.	\$ 5,000.00	
182	110 32 1106	ADM FEES ALCOHOL,DIST SPRI LIC	\$ 1,500.00	
183	110 32 1220	INSURANCE LICENSES	\$ 8,000.00	

	B	C	E	F
186	Revenues - Itemized		BUDGET	
187			FY 2024-2025	
188	110 32 2400	MARRIAGE LICENSES	\$ 500.00	
189	110 32 2905	RIVER BLUFF PERMITS	\$ 1,000.00	
190	110 32 2910	FIREARMS PERMIT	\$ 3,500.00	
192	110 32 3100	BUILDINGS PERMIT	\$ 18,000.00	
198	110 33 2100	AMERICAN RESCUE PLAN		
199	110 33 3000	FED GOV LIEU OF TAXES	\$ 18,600.00	
200	110 33 4110	GRANTS-GEMA		
201	110 33 4150	INDIRECT OPERATING GRANT	\$ 3,000.00	
202	110 33 4303	GRANTS-FIRE TRUCK		
205	110 33 4304	GRANTS-CARES ACT		
208	110 33 5200	FOREST LAND PROTECTION GRANT	\$ 119,000.00	
209	110 34 1100	COURT COST, FEE, CLERK OF CRT	\$ 15,000.00	
210	110 34 1101	COURT COST, FEE, PROBATE	\$ 6,000.00	
211	110 34 1102	COURT COST, FEE, MAGISTRATE	\$ 1,000.00	
214	110 34 1190	SHERIFF FEE-SHERIFF	\$ 1,000.00	
215	110 34 1191	SHERIFF FEE-CLK OF COURT	\$ 2,600.00	
220	110 34 1401	COPIES/FAX CLERK OF CRT	\$ 2,000.00	
222	110 34 1403	COPIES/FAX TAX ASSESSORS	\$ 150.00	
226	110 34 1910	ELECTION QUALIFYING FEE		
230	110 34 1940	COMMISSIONS ON TAX COLLECTION	\$ 53,000.00	
231	110 34 2200	FIRE PROTECTION FEES	\$ -	

	B	C	E	F
235	Revenues - Itemized		BUDGET	
236			FY 2024-2025	
237	110 34 3100	PIPES, GRAVEL, DIRT	\$ 5,000.00	
239	110 34 3900	OTHER		
240	110 34 4600	CABLE TV FRANCHISE FEE	\$ 14,000.00	
241	110 34 7200	ACTIVITY FEES- RIVER BLUFF PARK	\$ 6,000.00	
245	110 34 6901	EMERGENCY SERVICE FEES	\$ -	
246	110 35 1110	SUPERIOR CT FINES QCSD	\$ -	
247	110 35 1111	JAIL FUND	\$ -	
248	110 35 1130	MAGISTRATE FINES	\$ 200.00	
250	110 35 1150	CRT FINES TRAFFIC	\$ 135,000.00	
254	110 35 1211	DRUG SURCHARGE	\$ -	
255	110 35 1160	PROCEEDS SALE OF CONFISCATED PROP.	\$ -	
257	110 35 2210	CASH CONFISCATIONS(SHERIFF)	\$ -	
258	110 36 1000	INTEREST REVENUES	\$ 15,000.00	
263	110 37 1000	DONATION LIBRARY	\$ -	
264	110 38 1000	RENTS AND ROYALTIES	\$ 15,000.00	
265	110 38 3000	REIMB FOR DAMAGED PROPERTY	\$ -	
267	110 38 9000	OTHER (MISC REVENUE)	\$ -	
269	110 39 1100	TRANSFER IN SPLOST	\$ 230,000.00	
270	110 39 2200	PROPERTY SALE	\$ -	
271	110 39 3000	PROCEEDS LONG TERM DEBT	\$ -	
272	110 39 3000	PROCEEDS OF LONG TERM DEBT		
273	110 39 3500	CAPITAL LEASES		
274		Total Revenues	\$ 3,066,628.00	
275				

	B	C	E	F
276	EXPENSES-ITEMIZED		BUDGET	
277	COUNTY COMMISSION		FY 2024-2025	
278	1110 52 1100	BOARDS	\$ 71,490.00	
279	1110 52 1200	PROFESSIONAL (PHYS)(ACCTG SUPPORT)	\$ 3,000.00	
280	1110 52 1205	PROFESSIONAL (WEBSITE)	\$ 2,400.00	
282	1110 52 3000	ADVERTISING	\$ 4,000.00	
283	1110 52 3200	COMMUNICATIONS	\$ 18,000.00	
284	1110 52 3400	PRINTING & BINDING	\$ 1,000.00	
285	1110 52 3500	TRAVEL	\$ 7,500.00	
286	1110 52 3600	DUES AND FEES	\$ 15,000.00	
287	1110 52 3610	LARGE VEHICLE ASSESSMENT FEE	\$ 1,000.00	
288	1110 52 3700	EDUCATION AND TRAINING	\$ 7,000.00	
289	1110 53 1100	GENERAL SUPPLIES AND MATERIALS	\$ 18,000.00	
291	1110 53 1700	OTHER- EMPLOYEE APPRECIATION	\$ 1,500.00	
292	1110 54 2000	CDBG		
293		TOTAL EXPENSE	\$ 149,890.00	
294	CONTINGENCIES			
295	1110 57 9000	CONTINGENCIES		
296		TOTAL EXPENSE	\$ -	
297	BD OF EQUALIZATION		BUDGET	
304			FY 2024-2025	
305	1120 52 1100	PROFESSIONAL & BD.	\$ 1,500.00	
306	1120 52 3200	COMMUNICATIONS	\$ -	
307	1120 52 3500	TRAVEL	\$ 3,000.00	
309	1120 52 3700	EDUCATION AND TRAINING	\$ 1,500.00	
310		TOTAL EXPENSE	\$ 6,000.00	

	B	C	E	F
311	COUNTY MANAGER		BUDGET	
312			FY 2024-2025	
313	1320 51 1100	REGULAR EMPLOYEES	\$ 62,444.84	
314	1320 51 2200	SOCIAL SECURITY	\$ 3,871.58	
315	1320 52 2300	MEDICARE	\$ 905.45	
316	1320 52 3200	COMMUNICATIONS	\$ 420.00	
317	1320 52 3500	TRAVEL	\$ 8,900.00	
318	1320 52 3600	DUES & FEES	\$ 1,000.00	
319	1320 52 3700	EDUCATION AND TRAINING	\$ 1,500.00	
320	1320 53 1270	GASOLINE/DIESEL	\$ 4,900.00	
321		TOTAL EXPENSE	\$ 83,941.87	
322	CLERK ADMINISTRATION			
323	1330 51 1100	REGULAR EMPLOYEES	\$ 127,400.00	
324	1330 51 2200	SOCIAL SECURITY (FICA) CONTRIB.	\$ 7,898.80	
325	1330 51 2300	MEDICARE	\$ 1,847.30	
326	1330 51 3600	DUES AND FEES(BNK)	\$ 100.00	
329	1330 52 3200	COMMUNICATIONS		
330	1330 52 3400	PRINTING & BINDING	\$ 500.00	
331	1330 52 3500	TRAVEL	\$ 1,250.00	
332	1330 52 3700	EDUCATION AND TRAINING	\$ 1,000.00	
333	1330 52 3850	TECHNICAL MUNICIPAL CODE	\$ 5,000.00	
334	1330 53 1100	GENERAL SUPPLIES & MATERIALS	\$ 4,000.00	
336	1330 53 1600	SMALL EQUIPMENT	\$ 1,500.00	
337		TOTAL EXPENSE	\$ 150,496.10	

	B	C	E	F
338	ELECTION		BUDGET	
339			FY 2024-2025	
340	1400 51 1100	REGULAR EMPLOYEE	\$ 31,200.00	
341	1400 51 2200	SOCIAL SECURITY (FICA) CONTRIB.	\$ 1,934.40	
343	1400 51 2300	MEDICARE	\$ 452.40	
344	1400 51 3500	TRAVEL	\$ 3,000.00	
345	1400 51 3700	EDUCATION AND TRAINING	\$ 10,500.00	
346	1400 52 1100	OFFICIAL/ADMINISTRATION(BOARDS	\$ 5,000.00	
347	1400 52 1200	PROFESSIONAL(POLL WORKERS)	\$ 5,000.00	
348	1400 52 1300	TECHNICAL SUPPORT MACHINES	\$ 6,500.00	
349	1400 52 2200	REPAIRS & MAINTENANCE		
350	1400 52 3200	COMMUNICATIONS	\$ 750.00	
351	1400 52 3300	ADVERTISING	\$ 500.00	
352	1400 52 3400	PRINTING & BINDING (BALLOTS)	\$ 1,000.00	
353	1400 52 3600	DUES	\$ 300.00	
354	1400 53 1100	GENERAL SUPPLIES AND MATERIALS	\$ 7,000.00	
355	1400 53 1600	SMALL EQUIPMENT	\$ 10,000.00	
356		TOTAL EXPENSE	\$ 83,136.80	
357				

	B	C	E	F
358	FINANCIAL ADMIN		BUDGET	
359			FY 2024-2025	
360	1510 51 1100	REGU EMPLOYEE ARP PAYMENT		
361	1510 51 2100	GROUP INSURANCE	\$ 193,000.00	
362	1510 51 2600	UNEMPLOYMENT INSURANCE	\$ 500.00	
363	1510 51 2700	WORKERS' COMPENSATION	\$ 26,000.00	
364	1510 51 2400	GEBCORP (retirement)	\$ 26,000.00	
365	1510 52 1200	PROFESSIONAL SERVICES (auditor)	\$ 28,000.00	
366	1510 52 1210	PROFESSIONAL SERVICES (OTHER)		
367	1510 57 3000	PAYMENTS TO OTHERS		
368	1510 58 2300	FISCAL FEES		
369		TOTAL EXPENSE	\$ 273,500.00	
370	DEBT ADMIN		BUDGET	
371			FY 2023-2024	
372	1518 58 1000	LOAN PRINCIPAL (AMERIS BANK)		
373	1518 58 2000	INTEREST (AMERIS BANK)		
375	1530 52 1000	ATTORNEY FEES (MISC)	\$ 70,000.00	
376		TOTAL EXPENSE	\$ 70,000.00	

	B	C	E	F
377	TAX COMMISSION		BUDGET	
378			FY 2024-2025	
379	1545 51 1100	REGULAR EMPLOYEES	\$ 112,500.00	
380	1545 51 2200	SOCIAL SECURITY	\$ 6,975.00	
382	1545 52 2300	MEDICARE	\$ 1,631.25	
384	1545 52 1300	TAX BILL PREP COMP SUPPORT	\$ 15,000.00	
386	1545 52 3200	COMMUNICATIONS	\$ 8,000.00	
387	1545 52 3300	ADVERTISING		
389	1545 52 3500	TRAVEL	\$ 10,000.00	
390	1545 52 3600	DUES AND FEES	\$ 500.00	
391	1545 52 3700	EDUCATION AND TRAINING	\$ 1,500.00	
392	1545 53 1100	GENERAL SUPPLIES & MATERIAL	\$ 2,000.00	
393	1545 53 1600	SMALL EQUIPMENT		
394		TOTAL EXPENSE	\$ 158,106.25	

	B	C	E	F
400	TAX ASSESSORS		BUDGET	
401			FY 2024-2025	
402	1550 51 1100	REGULAR EMPLOYEES	\$ 76,960.00	
403	1550 51 2200	SOCIAL SECURITY (FICA) CONTRIB.	\$ 4,771.52	
405	1550 51 2300	MEDICARE	\$ 1,115.92	
406	1550 52 1100	OFFICIAL/ADMINISTRATIVE(BOARD)	\$ 5,500.00	
407	1550 52 1200	PROFESSIONAL (REASSESSMENT YR 1 OF 3)		
408	1550 52 1201	PROF. (CONTRACT APPRAISER)	\$ 4,000.00	
409	1550 52 1300	TECHNICAL SER. FEES (ARC MAP)	\$ 1,800.00	
410	1550 52 2200	REPAIRS AND MAINT.(CTY VEHICLE)		
411	1550 52 3000	ADVERTISING	\$ 300.00	
412	1550 52 3200	COMMUNICATIONS	\$ 2,500.00	
413	1550 52 3400	PRINTING AND BINDING	\$ 2,800.00	
414	1550 52 3500	TRAVEL	\$ 10,000.00	
415	1550 52 3600	DUES	\$ 3,500.00	
416	1550 52 3700	EDUCATION AND TRAINING	\$ 3,500.00	
417	1550 53 1100	GENERAL SUPPLIES & MATERIALS	\$ 1,500.00	
418	1550 53 1270	GASOLINE		
419	1550 53 1600	SMALL EQUIPMENT	\$ 1,000.00	
421		TOTAL EXPENSE	\$ 119,247.44	
422	RISK MANAGEMENT		BUDGET	
423			FY 2024-2025	
424	1555 32 3100	INSURANCE RISK MANAGEMENT	\$ 105,000.00	
425		TOTAL EXPENSE	\$ 105,000.00	

	B	C	E	F
426	GENERAL GOV BUILDINGS		BUDGET	
427			FY 2024-2025	
428	1565 51 1100	REGULAR EMPLOYEES	\$ 30,000.00	
429	1565 51 2200	SOCIAL SECURITY (FICA) CONTRIB.	\$ 1,860.00	
430	1565 51 2300	MEDICARE	\$ 435.00	
431	1565 52 1200	PROFESSIONAL (COMPUTER TECH)	\$ 10,000.00	
432	1565 52 2100	PROFESSIONAL MISC	\$ 5,000.00	
435	1565 52 2130	CUSTODIAL	\$ 22,000.00	
436	1565 52 2200	REPAIRS AND MAINTENANCE	\$ 50,000.00	
438	1565 52 3200	COMMUNICATIONS	\$ 32,000.00	
439	1565 52 3500	TRAVEL	\$ 3,000.00	
440	1565 52 3800	EXTERMINATOR	\$ 5,000.00	
441	1565 52 3850	CONTRACT LABOR	\$ 25,000.00	
442	1565 53 1100	GENERAL SUPPLIES(including janitorial)	\$ 35,000.00	
443	1565 53 1210	WATER / SEWAGE	\$ 13,000.00	
444	1565 53 1220	NATURAL GAS/HEAT	\$ 3,000.00	
445	1565 53 1230	ELECTRICITY	\$ 120,000.00	
447	1565 54 1200	BUILDING IMPROVEMENTS		
450		TOTAL EXPENSE	\$ 355,295.00	
451	GENERAL ADMIN RDC		BUDGET	
453			FY 2024-2025	
454	1595 52 3600	DUES AND FEES	\$ 2,500.00	
455		TOTAL EXPENSE	\$ 2,500.00	

	B	C	E	F
456	SUPERIOR COURT		BUDGET	
457			FY 2024-2025	
458	2150 51 1100	REGULAR EMPLOYEES	\$ 107,500.00	
459	2150 51 2200	SOCIAL SECURITY (FICA) CONTRIB.	\$ 6,665.00	
460	2150 51 2300	MEDICARE	\$ 1,558.75	
461	2150 52 1200	PROFESSIONAL (ATTY/CRT REPT.)	\$ 6,000.00	
462	2150 52 1201	PATAULA DIST JUDGES EXP.	\$ 3,000.00	
464	2150 52 3200	COMMUNICATION	\$ 1,500.00	
465	2150 52 3300	ADVERTISING	\$ 200.00	
466	2150 52 3400	PRINTING AND BINDING	\$ 1,000.00	
467	2150 52 3500	TRAVEL	\$ 3,000.00	
468	2150 52 3600	DUES & FEES (CRT ORDERED FEES)	\$ 2,000.00	
469	2150 52 3700	EDUCATION & TRAINING	\$ 1,250.00	
470	2150 52 3850	TECHNICAL SUPPORT	\$ 7,550.00	
471	2150 53 1100	GENERAL SUPPLIES & MATERIALS	\$ 2,500.00	
472	2150 53 1600	SMALL EQUIPMENT	\$ 5,000.00	
473		TOTAL EXPENSE	\$ 148,723.75	

	B	C	E	F
474	DISTRICT ATTORNEY		BUDGET	
475			FY 2024-2025	
476	2200 52 3000	OTHER PURCHASED SER	\$ 3,000.00	
477	DRUG COURT DIVISION			
478	2160 57 3000	PMTS TO OTHERS		
479	JUVENILE COURT			
480	2600 52 1100	PROF DO NOT USE		
481	2600 52 1200	PROFESSIONAL SER/CONTRACT	\$ 15,000.00	
482	2600 52 3000	OTHER PURCHASED SER	\$ -	
484	2600 52 3600	DUES AND FEES	\$ 950.00	
486	GRAND JURY		BUDGET	
487			FY 2024-2025	
488	2700 52 1200	PROFESSIONAL (ATTY.)		
489	2700 52 1300	TECHNICAL (CRT REPORTING)	\$ -	
490	2700 52 3200	COMMUNICATION		
491	2700 52 3300	ADVERTISING		
493	2700 52 3600	JURY, WITNESS, BAILIFF PAYMENTS	\$ 4,000.00	
494	2700 52 3700	EDUCATION & TRAINING		
495	2700 52 3850	TECHNICAL SUPPORT	\$ 7,000.00	
496	PUBLIC DEFENDER			
497	2800 52 1000	PUBLIC DEFENDER (ATTY.)	\$ 11,700.00	
498		TOTAL EXPENSE	\$ 41,650.00	

	B	C	E	F
502	MAGISTRATE		BUDGET	
503			FY 2024-2025	
504	2400 51 1100	REGULAR EMPLOYEE	\$ 21,000.00	
505	2400 51 2200	SOCIAL SECURITY	\$ 1,302.00	
507	2400 51 2300	MEDICARE	\$ 304.50	
511	2400 52 3200	COMMUNICATIONS	\$ 236.00	
512	2400 52 3400	PRINTING & BINDING		
513	2400 52 3500	TRAVEL	\$ 1,600.00	
514	2400 52 3600	DUES & FEES	\$ 400.00	
515	2400 52 3700	EDUCATION & TRAINING	\$ 1,500.00	
516	2400 53 1100	GENERAL SUPPLIES & MATERIAL	\$ 500.00	
517		TOTAL EXPENSE	\$ 26,842.50	
518				

	B	C	E	F
519	PROBATE		BUDGET	
520			FY 2024-2025	
521	2450 51 1100	REGULAR EMPLOYEE	\$ 104,250.00	
522	2450 51 2200	SOCIAL SECURITY	\$ 6,463.50	
524	2450 51 2300	MEDICARE	\$ 1,511.63	
525	2450 52 1200	PROFESSIONAL(Public Defender & DA)	\$ 7,500.00	
527	2450 52 3200	COMMUNICATIONS	\$ 2,800.00	
528	2450 52 3300	ADVERTISING	\$ 2,200.00	
529	2450 52 3400	PRINTING & BINDING	\$ 1,000.00	
530	2450 52 3500	TRAVEL	\$ 4,800.00	
531	2450 52 3600	DUES & FEES	\$ 400.00	
532	2450 52 3700	EDUCATION & TRAINING	\$ 3,000.00	
533	2450 53 1100	GENERAL SUPPLIES AND MATERIAL	\$ 6,000.00	
535	2450 53 1100	GUN PERMIT EXPENSES	\$ 2,500.00	
536	2450 53 1600	SMALL EQUIPMENT	\$ 4,000.00	
537		TOTAL EXPENSE	\$ 146,425.13	

	B	C	E	F
538	SHERIFF		BUDGET	
539			FY 2024-2025	
540	3300 51 1110	REG. EMPLOYEE	\$ 65,651.73	
541	3300 51 2200	SOCIAL SECURITY	\$ 4,070.41	
543	3300 51 2300	MEDICARE	\$ 951.95	
548	UNIFORM PATROL			
549	3322 51 1100	REG. EMPLOYEE	\$ 220,000.00	
550	3322 51 2200	SOCIAL SECURITY	\$ 13,640.00	
552	3322 51 2300	MEDICARE	\$ 3,190.00	
555	3322 52 2200	REPAIRS & MAINT	\$ 6,500.00	
557	3322 52 3200	COMMUNICATIONS	\$ 14,000.00	
559	3322 52 3500	TRAVEL	\$ 4,000.00	
560	3322 52 3600	DUES & FEES	\$ 2,200.00	
561	3322 52 3700	EDUCATION & TRAINING	\$ 2,000.00	
564	3322 53 1100	GEN SUPPLIES & MATERIAL	\$ 6,080.00	
565	3322 53 1270	GASOLINE/DIESEL	\$ 30,000.00	
566	3322 53 1600	SMALL EQUIPMENT		
567	3322 53 1760	UNIFORMS	\$ 4,000.00	
569	3322 54 2000	CAPITAL OUTLAY EQUIP		
570	3322 54 2500	ANNUAL RENTAL FEES EQUIPMENT	\$ 6,000.00	
572	3322 58 1100	CAPITAL LEASE VEHICLES	\$ 58,000.00	
573	3322 58 2100	CAPITAL LEASE INTEREST		

	B	C	E	F
574	DISPATCHER		BUDGET	
575			FY 2024-2025	
576	3360 51 1100	REG. EMPLOYEES	\$ 79,000.00	
577	3360 51 2200	SOCIAL SECURITY	\$ 4,898.00	
579	3360 51 2300	MEDICARE	\$ 1,145.50	
580	3360 52 1200	AFTER HRS (DISPATCHER)	\$ 47,935.15	
590		TOTAL EXPENSE	\$ 573,262.74	
591	PRISONER BOARD		BUDGET	
592			FY 2024-2025	
593	3326 52 3000	PRISONER BOARD	\$ 65,000.00	
594		TOTAL EXPENSE	\$ 65,000.00	
595	INMATE JAIL MEDICAL			
596	3470 52 3000	MEDICAL SERVICE INMATES	\$ 15,000.00	
598		TOTAL EXPENSE	\$ 15,000.00	
599	SHERIFF SEIZURE ACCOUNT (RESTRICTED)			
600	3390 53 1100	GENERAL SUPPLIES & MATERIALS	\$ -	
601		TOTAL EXPENSE	\$ -	
602	E-911		BUDGET	
603			FY 2024-2025	
604	3800 52 1200	MAINT 911 PROGRAM		
606	3800 52 1300	TECHNICAL SER. ANNUAL FEE	\$ 4,000.00	
607	3800 53 1100	GENERAL SUPPLIES	\$ 2,000.00	
608	3800 57 2000	PAYMENTS TO OTHER AGENCIES	\$ 80,000.00	
611		TOTAL EXPENSE	\$ 86,000.00	

	B	C	E	F
681	CORONER		BUDGET	
682			FY 2024-2025	
683	3700 51 1100	REG. EMPLOYEE	\$ 3,000.00	
684	3700 51 2200	SOCIAL SECURITY	\$ 186.00	
685	3700 51 2300	MEDICARE	\$ 43.50	
686	3700 52 1200	BD/PROFESSIONAL	\$ 12,500.00	
687	3700 52 3500	TRAVEL (training/crime lab)	\$ 3,500.00	
688	3700 52 3600	DUES & FEES / CRIME LAB	\$ 300.00	
689	3700 52 3700	EDUCATION & TRAINING	\$ 1,000.00	
690	3700 53 1100	GENERAL SUPPLIES	\$ 1,500.00	
691		TOTAL EXPENSE	\$ 22,029.50	
692	EMA		BUDGET	
693			FY 2024-2025	
694	3920 51 1100	REG EMPLOYEES	\$ 8,400.00	
695	3920 51 2200	SOCIAL SECURITY	\$ 520.80	
696	3920 51 2300	MEDICARE	\$ 121.80	
697	3920 52 1310	TECHNICAL SERVICES		
701	3920 52 3200	COMMUNICATIONS	\$ 1,200.00	
702	3920 52 3500	TRAVEL	\$ 1,000.00	
703	3920 52 3700	EDUCATION & TRAINING		
704	3920 53 1100	GENERAL SUPPLIES & MATERIAL	\$ 100.00	
705	3920 53 1600	SMALL EQUIPMENT	\$ -	
706		TOTAL EXPENSE	\$ 11,342.60	

	B	C	E	F
707	ROAD DEPT		BUDGET	
708			FY 2024-2025	
709	4222 51 1100	REG. EMPLOYEES	\$ 267,000.00	
710	4222 51 2200	SOCIAL SECURITY	\$ 16,554.00	
712	4222 51 2300	MEDICARE	\$ 3,871.50	
713	4222 52 2200	REPAIRS & MAINT	\$ 48,000.00	
715	4222 52 3200	COMMUNICATIONS	\$ 1,600.00	
722	4222 53 1100	GENERAL PARTS & MATERIALS	\$ 55,000.00	
723	4222 53 1105	GRAVEL, ROAD MATERIALS	\$ -	
727	4222 53 1270	GASOLINE/DIESEL	\$ 60,082.46	
731		TOTAL EXPENSE	\$ 452,107.96	
737	LANDFILL		BUDGET	
738			FY 2024-2025	
739	4585 51 1100	REG EMPLOYEES	\$ 13,130.00	
740	4585 51 2200	SOCIAL SECURITY	\$ 814.06	
741	4585 51 2300	MEDICARE	\$ 190.39	
742	4585 52 1300	TECHNICAL	\$ 3,500.00	
743	4585 52 2100	DISPOSAL	\$ 60,000.00	
745	4585 52 3200	COMMUNICATIONS	\$ 725.00	
754	4585 53 1100	GENERAL SUPPLIES		
755		TOTAL EXPENSE	\$ 78,359.45	
756				

	B	C	E	F
757	HEALTH DEPARTMENT		BUDGET	
758			FY 2024-2025	
759	5110 52 1100	BOARDS		
766	5110 57 2000	PAYMENTS	\$ 34,940.00	
768		TOTAL EXPENSE	\$ 34,940.00	
769	VITAL STATISTICS		BUDGET	
770			FY 2024-2025	
771	5120 51 1100	REG EMPLOYEES	\$ 720.00	
772	5120 51 2200	SOCIAL SECURITY	\$ 48.05	
773	5120 51 2300	MEDICARE	\$ 11.24	
775	5120 52 3700	EDUCATION & TRAINING		
777		TOTAL EXPENSE	\$ 779.29	
778	TRANSIT			
779	5540 52 3100	INSURANCE CTY PORTION	\$ 3,000.00	
780		TOTAL EXPENSE	\$ 3,000.00	
781	DFACS		BUDGET	
782			FY 2024-2025	
783	5441 52 3000	OTHER PURCHASED SER	\$ 2,000.00	
784		TOTAL EXPENSE	\$ 2,000.00	
785	COMMUNITY SER. (DSC MEALS)			
786	5500 57 2000	PAYMENTS	\$ 2,800.00	
787		TOTAL EXPENSE	\$ 2,800.00	

	B	C	E	F
788	SPORTS/RECREATION		BUDGET	
790			FY 2023-2024	
791	5120 51 1100	REG EMPLOYEES	\$ 5,000.00	
792	5120 51 2200	SOCIAL SECURITY	\$ 310.00	
793	5120 51 2300	MEDICARE	\$ 72.50	
794	6130 52 2200	REPAIRS & MAINT		
798	6130 52 3500	TRAVEL(RECREATION)		
799	6130 53 1100	GENERAL SUPPLIES & MATERIALS	\$ 29,447.50	
804	6190 53 1101	FESTIVAL ADMINISTRATION		
805	6190 54 1200	SITE IMPROVEMENTS		
806		TOTAL EXPENSE	\$ 34,830.00	
807	PARKS-RIVER BLUFF		BUDGET	
808			FY 2024-2025	
809	6200 53 1100	GENERAL SUPPLIES & MATERIALS	\$ 3,500.00	
810	6200 54 1200	SITE IMPROVMTS		
811		TOTAL EXPENSE	\$ 3,500.00	
812	LIBRARY ADMINISTRATION		BUDGET	
816			FY 2024-2025	
817	6510 53 1100	GENERAL SUPPLIES & MATERIALS	\$ 7,000.00	
818	6510 52 3200	COMMUNICATIONS	\$ 725.00	
824	6510 54 1200	LIBRARY CAPITOL OUTLAY		
825	6510 57 2000	PAYMENTS (SALARY LIBRARY AIDE)	\$ 19,625.00	
826		TOTAL EXPENSE	\$ 27,350.00	

	B	C	E	F
827	COUNTY AGENT		BUDGET	
828			FY 2024-2025	
835	7130 52 3200	COMMUNICATIONS	\$ 925.00	
836	7130 52 3500	TRAVEL - KRIS	\$ 1,500.00	
837	7130 52 3500	TRAVEL - CASSIE	\$ 2,000.00	
838	7130 52 3600	DUES & FEES	\$ 230.00	
839	7130 52 3700	EDUCATION & TRAINING	\$ 250.00	
840	7130 53 1100	GENERAL SUPPLIES & MATERIALS	\$ 2,000.00	
843	7130 53 1600	SMALL EQUIPMENT	\$ 1,000.00	
844	7130 57 2000	PAYMENTS(CTY AGENT)	\$ 28,431.16	
845	7130 57 2001	PMTS SUMMER CAMP SCHOLARSHIPS	\$ 4,500.00	
846	7130 57 2002	PMTS PROGRAM FEES	\$ -	
847		TOTAL EXPENSE	\$ 40,836.16	
848	GA FORESTRY			
849	7140 57 2000	PAYMENTS	\$ 9,171.00	
850		TOTAL EXPENSE	\$ 9,171.00	
851	BUILDING INSPECTOR		BUDGET	
855			FY 2024-2025	
856	7220 52 1200	CONTRACT CODE ENFORCEMENT	\$ 13,500.00	
862	7220 52 1300	TECHNICAL SER. ANNUAL FEE	\$ 1,200.00	
866	7220 52 3200	COMMUNICATIONS	\$ 900.00	
867	7220 52 3600	MEMBERSHIP DUES & FEES	\$ 325.00	
868	7220 53 1100	GENERAL SUPPLIES	\$ 250.00	
870		TOTAL EXPENSE	\$ 16,175.00	
871				

	B	C	E	F
872	PLANNING & ZONING		BUDGET	
873			FY 2024-2025	
874	7410 52 1100	PROFESSIONAL/BOARDS	\$ 1,500.00	
875	7410 52 1200	PROFESSIONAL/TECHNICAL ASSIST.	\$ 6,000.00	
878	7410 52 3500	TRAVEL	\$ 3,000.00	
879	7410 52 3700	EDUCATION & TRAINING	\$ 5,000.00	
880		TOTAL EXPENSE	\$ 15,500.00	
881				
882	ECONOMIC DEVELOPMENT		BUDGET	
883			FY 2024-2025	
884	7520 52 3600	DUES & FEES	\$ 200.00	
885	7520 53 1100	OPERATIONS	\$ 4,500.00	
886	7520 52 3500	TRAVEL	\$ 1,000.00	
887	7520 52 3700	EDUCATION & TRAINING	\$ 1,000.00	
888	9000 61 1002	OPERATING TRANSFER OUT TO DEV	\$ -	
889		TOTAL EXPENSE	\$ 6,700.00	