

Approved 2013 Budget Unified Government of Webster County

	A	B	C	D	E	F
1	Account	Description	2012 Approved	2013 Projected	Difference	2013 Approved
2	31:0000	TAXES				
3	31:1000	General Prop. Tax				
4	31:1100	Real property, current year	754,891	768,132	13,241	<b>768,132</b>
5	31:1110	Public utility			0	
6	31:1120	Timber tax revenue	17,703	18,591	888	<b>18,591</b>
7	31:1190	Other property tax revenue			0	
8	31:1200	Real property, prior year			0	
9	31:1300	Personal property, current year	53,508	74,763	21,255	<b>74,763</b>
10	31:1310	Motor vehicle tax	61,870	65,100	3,230	<b>65,100</b>
11	31:1320	Mobile home tax	13,274	13,387	113	<b>13,387</b>
12	31:1340	Intangible Recording Tax	4,000	2,800	-1,200	<b>2,800</b>
13	31:1350	Railroad equipment tax	1,700	1,700	0	<b>1,700</b>
14	31:1390	Other personal property tax			0	
15	31:1400	Personal property, prior year			0	
16	31:1500	Property not on digest			0	
17	31:1600	Real estate transfer tax	2,000	2,000	0	<b>2,000</b>
18	31:1700	Franchise taxes	143,426	154,654	11,228	<b>154,654</b>
19	31:3000	GENERAL SALES AND USE TAX			0	
20	31:3100	Local Option Sales Tax (LOST)	168,766	192,055	23,289	<b>192,055</b>
21	31:3200	Special Purpose LOST			0	
22	31:4200	Alcoholic beverage excise tax	15,500	16,000	500	<b>16,000</b>
23	31:6000	Business Taxes			0	
24	31:6100	Business & Occupation Tax	6,000	6,000	0	<b>6,000</b>
25	31:6200	Insurance premium tax	128,658	131,284	2,626	<b>131,284</b>
26	31:6300	Financial institution tax	4,500	5,600	1,100	<b>5,600</b>
27	31:9000	Penalty/Int. on delinquent tax	2,000	350	-1,650	<b>350</b>
28	31:9100	General prop. Penalty & Interest	12,000	9,500	-2,500	<b>9,500</b>
29	31:9110	Real prop. Penalty & Interest	5,000	5,000	0	<b>5,000</b>
30	31:9120	Personal prop. Penalty, interest	3,500	3,500	0	<b>3,500</b>
31	31:9500	Fi Fa fees to recover taxes, etc	500	500	0	<b>500</b>
32	31:9900	Other penalties, interest	5,000	5,000	0	<b>5,000</b>
33	32:0000	LICENSES AND PERMITS			0	
34	32:1000	Regulatory Fees			0	
35	32:1100	Alcoholic beverage fees			0	
36	32:1110	Beer license	300	300	0	<b>300</b>
37	32:1200	General business license fees	4,500	4,500	0	<b>4,500</b>
38	32:1220	Insurance License	1,500	1,500	0	<b>1,500</b>
39	32:1290	Other license fees				
40	32:2000	Non-business license/permits			0	
41	32:2400	Marriage license fees	250	250	0	<b>250</b>
42	32:2910	Pistol permit fees	600	600	0	<b>600</b>
43	32:3300	Late tag penalty	2,500	2,500	0	<b>2,500</b>
44	33:0000	INTERGOVERNMENTAL REVENUE			0	
45	33:1000	Federal Government Grants			0	
46	33:1100	Operating-categorical			0	
47	33:1110	Direct payments			0	
48	33:1150	Indirect payments			0	
49	33:1200	Operating-non-categorical			0	
50	33:1210	Direct payments			0	

Approved 2013 Budget Unified Government of Webster County

	A	B	C	D	E	F
1	Account	Description	2012 Approved	2013 Projected	Difference	2013 Approved
51	33:1250	Indirect payments			0	
52	33:1300	Capital payments			0	
53	33:1310	Direct payments			0	
54	33:1350	Indirect payments			0	
55	33:4000	State Government Grants			0	
56	33:4100	Operating-categorical			0	
57	33:4110	Direct payments (Family Conn)	41,982	45,000	3,018	45,000
58	33:4111	Indigent Defense grant	0	0	0	
59	33:4112	EMA grant - training	5,000	5,000	0	5,000
60	33:4150	Indirect payments			0	
61	33:4200	Operating-non-categorical			0	
62	33:4210	Direct payments			0	
63	33:4211	EBT reimbursement from DHR			0	
64	33:4250	Indirect payments			0	
65	33:4300	Capital payments			0	
66	33:4310	Direct payments			0	
67	33:4350	Indirect payments			0	
68	33:5000	State payment in lieu of tax			0	
69	33:5100	Homeowner tax relief grants		0	0	
70	34:0000	CHARGES FOR SERVICES			0	
71	34:1000	Gen. Gov't charges for srvcs.	2,500	2,500	0	2,500
72	34:1100	Court costs, fees, charges	3,000	3,000	0	3,000
73	34:1110	Bond administration	1,000	1,000	0	1,000
74	34:1120	Probation fee			0	
75	34:1130	Drug testing fee			0	
76	34:1140	Civil case filing fees	1,000	2,960	1,960	2,960
77	34:1190	Other court fees	500	500	0	500
78	34:1200	Recording of legal instruments	8,000	4,500	-3,500	4,500
79	34:1310	Plat reduction fees	180	130	-50	130
80	34:1400	Printing and duplication services	3,000	1,200	-1,800	1,200
81	34:1600	Motor vehicle tag collection fee	0	0	0	0
82	34:1910	Election qualifying fees	6,000	6,000	0	6,000
83	34:1920	Advertising fees			0	
84	34:1930	Sale of maps and publications	500	500	0	500
85	34:1940	Commissions on tax collections	40,000	40,000	0	40,000
86	34:1950	Custodial cleaning services	1,450	1,450	0	1,450
87	34:2000	Public Safety			0	
88	34:2120	Accident reports	25	25	0	25
89	34:2300	Detention, correction srvcs			0	
90	34:2310	Fingerprinting fee			0	
91	34:2320	Inmate medical fee			0	
92	34:2330	Prison housing fee	3,000	5,000	2,000	5,000
93	34:2600	Ambulance fees	115,000	115,000	0	115,000
94	34:2700	Law enforcmnt contract Preston	0	0	0	0
95	34:3000	Streets, public improvements			0	
96	34:3900	Other fees			0	
97	34:3910	Machinery fees	10,000	10,000	0	10,000
98	34:3920	Soil fees	9,500	10,000	500	10,000
99	34:3930	Gravel fees	3,000	3,000	0	3,000

Approved 2013 Budget Unified Government of Webster County

	A	B	C	D	E	F
1	Account	Description	2012 Approved	2013 Projected	Difference	2013 Approved
100	34:3940	Pipe sales	4,000	4,000	0	4,000
101	34:3960	Ultra Cold Patch	0	0	0	0
102	34:3950	Driveway installation fees	0	0	0	0
103	34:3970	Crushed Asphalt	0	0	0	0
104	34:4000	Utilities, enterprise charges			0	
105	34:4100	Sanitation			0	
106	34:4110	Refuse collection charges	145,000	145,000	0	145,000
107	34:4130	Sale of recycled materials			0	
108	34:4210	Water Sales	120,000	130,000	10,000	130,000
109	34:4211	Water Sales; late penalties	0	0	0	0
110	34:4212	Water Sales;reconnect fees	1,000	1,000	0	1,000
111	34:4213	Water Tap Fees	250	250	0	250
112	34:4214	Water Administration Fees	500	500	0	500
113	34:5900	Child suprt fees, collected by DA			0	
114	34:6000	Background check fees			0	
115	34:9300	Bad check fees	200	200	0	200
116	35:0000	FINES AND FORFEITURES			0	
117	35:1000	Fines and Forfeitures			0	
118	35:1100	Court revenues	0		0	
119	35:1110	Superior Court	6,000	5,000	-1,000	5,000
120	35:1130	Magistrate Court	4,000	4,000	0	4,000
121	35:1150	Probate/Traffic Court	275,731	260,000	-15,731	260,000
122	35:1160	Juvenile Court			0	
123	35:1170	Preston Municipal court fees			0	
124	35:1200	Bonds		7,000		7,000
125	35:1300	Confiscations			0	
126	35:1320	Cash confiscations, illegal activity			0	
127	35:1360	Sales of confiscated property			0	
128	35:1400	Additional penalties			0	
129	35:1401	Jail Surcharge fund	26,000	26,000	0	26,000
130	35:1402	Codification surcharge	3,000	3,000	0	3,000
131	35:1900	Other		0	0	0
132	35:1940	Drug treatment, education fund fee	1,500	1,500	0	1,500
133	35:1960	Sheriff's fees	7,000	100	-6,900	100
134	35:2100	Bond forfeiture	0		0	
135	36:0000	INVESTMENT INCOME			0	
136	36:1000	Interest revenue			0	
137	36:1100	Interest on checking	500	500	0	500
138	36:1200	Interest on Certificates of Deposit	5,000	5,000	0	5,000
139	36:1300	Interest on SPLOST			0	
140	37:0000	Donations, private sources			0	
141	38:0000	MISCELLANEOUS REVENUE			0	
142	38:1000	Rents and royalties	29,500	30,000	500	30,000
143	38:9000	Other misc. revenue	0	350	350	350
144	39:2000	GENERAL FIXED ASSETS SOLD			0	
145	39:2100	Sales of assets	0		0	
146	39:2200	Property sale	2,000	2,000	0	2,000
147					0	
148		TOTAL FOR REVENUE	2,299,264	2,367,731	68,467	2,367,731

Approved 2013 Budget Unified Government of Webster County

	A	B	C	D	E	F
1	Account	Description	2012 Approved	2013 Projected	Difference	2013 Approved
149						
150						
151		TOTAL EXPENSES	2,299,264		-68,467	<b>2,367,731</b>
152		NON PROPERTY TAX REVENUE	1,398,018		-29,740	<b>1,427,758</b>
153		Difference	901,246		-38,727	939,973
154		2012 Property Tax Revenue				901,246
155		Difference				38,727
156						
157		Millage Rate required	0.010906			<b>0.0109060</b>
158		Increase/Decrease				0.0000000
159				income + -		
160				0		

Approved 2013 Budget Unified Government of Webster County

	G	H	I	J	K	L
1						
2						
3						
4		70,432,078				
5						
6		1,187,035			12945.8	
7						
8						
9		6,855,226				
10		5,969,200				
11		1,227,464				
12		85,671,003		<b>0.000000</b>		<b>0.010906</b>
13						
14						
15				last yrear	roll back	
16				0.010906	0.010966	
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						
45						
46						
47						
48						
49						
50						

Approved 2013 Budget Unified Government of Webster County

	G	H	I	J	K	L
1						
51						
52						
53						
54						
55						
56						
57						
58						
59						
60						
61						
62						
63						
64						
65						
66						
67						
68						
69						
70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
80						
81						
82						
83						
84						
85						
86						
87						
88						
89						
90						
91						
92						
93						
94						
95						
96						
97						
98						
99						

Approved 2013 Budget Unified Government of Webster County

	G	H	I	J	K	L
1						
100						
101						
102						
103						
104						
105						
106						
107						
108						
109						
110						
111						
112						
113						
114						
115						
116						
117						
118						
119						
120						
121						
122						
123						
124						
125						
126						
127						
128						
129						
130						
131						
132						
133						
134						
135						
136						
137						
138						
139						
140						
141						
142						
143						
144						
145						
146						
147						
148						

Approved 2013 Budget Unified Government of Webster County

	G	H	I	J	K	L
1						
149						
150						
151						
152						
153						
154						
155						
156						
157						
158						
159						
160						



Approved 2013 Budget Unified Government of Webster County

	A	B	C	D	E	F	G
1	Account	Description	1,320				
2			Chief Executive				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular	106,629	110,743	4,114	110,743	4,114
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	8,157	8,472	315	8,472	315
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					0
15	51:2903	Insurance deductible reimbursement					0
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees	0	0	0	0	0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees	7,500	4,000	-3,500	4,000	-3,500
25	52:1212	Drug Task Force					0
26	52:1300	Technical	1,500	1,500	0	1,500	0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees	0	0	0	0	0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system	450	450	0	450	0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					0
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance	0	0	0		0
39	52:2200	Repairs, maintenance	2,000	2,000	0	2,000	0
40	52:2201	Copier maintenance	2,400	2,400	0	2,400	0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming	1,000	1,000	0	1,000	0
43	52:2204	Water Tank Maintenance					0
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental	96	96	0	96	0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone	2,500	2,500	0	2,500	0
52	52:3202	UPS charges			0		0
53	52:3203	Postage	1,925	1,500	-425	1,500	-425
54	52:3204	Internet/TV Service	500	600	100	600	100
55	52:3205	Cellular phone	900	500	-400	500	-400
56	52:3206	Beepers			0		0
57	52:3300	Advertising	2,000	1,000	-1,000	1,000	-1,000
58	52:3400	Printing and binding	0	0	0	0	0
59	52:3401	County road maps	250	300	50	300	50
60	52:3500	Travel, lodging	2,000	1,500	-500	1,500	-500
61	52:3501	Meals	200	100	-100	100	-100

Approved 2013 Budget Unified Government of Webster County

	A	B	C	D	E	F	G
2			Chief Executive				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation	0	0	0	0	0
63	52:3600	Dues and fees	1,500	3,000	1,500	3,000	1,500
64	52:3601	ACCG dues	1,100	1,100	0	1,100	0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	1,200	1,200	0	1,200	0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor	0	0	0	0	0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control	0	0	0	0	0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	<b>53:1000</b>	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material	1,500	2,262	762	2,262	762
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.	144	144	0	144	0
83	53:1230	Electricity/ Street Lighis	5,000	5,000	0	5,000	0
84	53:1240	Bottled gas	1,500	1,500	0	1,500	0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel	5,000	5,781	781	5,781	781
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals	100	100	0	100	0
90	53:1600	Small equipment	300	300	0	300	0
91	53:1610	Radio parts, supplies	200	200	0	200	0
92	53:1710	Office supplies	3,500	2,500	-1,000	2,500	-1,000
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	<b>54:1000</b>	<b>Property, capital</b>			0		0
106	<b>54:2000</b>	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures	0	0	0	0	0
110	54:2400	Computers/Business Machines	0	0	0		0
111	54:2500	Other	0	0	0	0	0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	161,051	161,748	697	161,747	696
115		<b>% OF TOTAL</b>				0	
116		<b>CHANGE</b>			627	696	
117							
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	H	I	J	K	L
1	Account	Description	1,400				
2			Elections				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular	14,840	10,220	-4,620	10,220	-4,620
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	1,135	782	-353	782	-353
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance	1,000	1,000	0	1,000	0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming	300	300	0	300	0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage	400	400	0	400	0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising	750	750	0	750	0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	4,000	4,000	0	4,000	0
61	52:3501	Meals	400	400	0	400	0

Approved 2013 Budget Unified Government of Webster County

	A	B	H	I	J	K	L
2			Elections				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees	250	250	0	250	0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	3,000	3,000	0	3,000	0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor	0	0	0	0	0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	<b>53:1000</b>	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material	125	125	0	125	0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies	400	400	0	400	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies	2,500	2,500	0	2,500	0
105	<b>54:1000</b>	<b>Property, capital</b>			0		0
106	<b>54:2000</b>	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	29,100	24,127	-4,973	24,127	-4,973
115		<b>% OF TOTAL</b>				0.0102	
116		<b>CHANGE</b>				-4,973	
117							
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	M	N	O	P	Q
1	Account	Description	1,530				
2			Law				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular			0	0	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's		0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees	6,500	6,500	0	6,500	0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2013 Budget Unified Government of Webster County

	A	B	M	N	O	P	Q
2			Law				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	<b>53:1000</b>	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	<b>54:1000</b>	<b>Property, capital</b>			0		0
106	<b>54:2000</b>	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	6,500	6,500	0	6,500	0
115		<b>% OF TOTAL</b>				0.0027	
116		<b>CHANGE</b>				0	
117							
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	R	S	T	U	V
1	Account	Description	1,540				
2			Human Resources				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular			0		0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance	186,120	212,760	26,640	212,760	26,640
10	51:2200	FICA - employer's	0	0	0	0	0
11	51:2400	Retirement contribution	6,277	4,644	-1,633	6,811	534
12	51:2700	Workers Comp Ins	39,600	39,600	0	39,600	0
13	51:2900	Other emply benefits		0	0		0
14	51:2902	Christmas Bonus/Gifts	2,500	2,500	0	2,500	0
15	51:2903	Insurance deductible reimbursement	5,000	5,000	0	5,000	0
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					0
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					0
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2013 Budget Unified Government of Webster County

	A	B	R	S	T	U	V
2			Human Resources				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	<b>Property, capital</b>			0		0
106	54:2000	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other	0	0	0	0	0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	239,497	264,504	25,007	266,671	27,174
115		<b>% OF TOTAL</b>				0.1126	
116		<b>CHANGE</b>				27,174	
117					2,846		
118							
119							
120							



Approved 2013 Budget Unified Government of Webster County

	A	B	W	X	Y	Z	AA
1	Account	Description	1,545				
2			Tax Comm				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular	55,632	57,435	1,803	57,435	1,803
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	4,256	4,394	138	4,394	138
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees	4,000	4,000	0	4,000	0
25	52:1212	Drug Task Force					
26	52:1300	Technical	8,000	8,000	0	8,000	0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming	3,000	3,000	0	3,000	0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental	61	65	4	65	4
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone	975	350	-625	350	-625
52	52:3202	UPS charges			0		0
53	52:3203	Postage	1,650	1,650	0	1,650	0
54	52:3204	Internet/TV Service	200	200	0	200	0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding	0	0	0	0	0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	2,000	2,000	0	2,000	0
61	52:3501	Meals	200	200	0	200	0

Approved 2013 Budget Unified Government of Webster County

	A	B	W	X	Y	Z	AA
2			Tax Comm				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees	1,000	1,000	0	1,000	0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	700	700	0	700	0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	<b>53:1000</b>	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies	1,500	1,500	0	1,500	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	<b>54:1000</b>	<b>Property, capital</b>			0		0
106	<b>54:2000</b>	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures	0	0	0	0	0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	83,174	84,494	1,320	84,494	1,320
115		<b>% OF TOTAL</b>				0.0357	
116		<b>CHANGE</b>				1,320	
117					4,602		
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	AB	AC	AD	AE	AF
1	Account	Description	1,550				
2		Tax Assessor					
3			2012Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular	28,530	27,530	-1,000	27,530	-1,000
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	2,183	2,106	-77	2,106	-77
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees	0	0	0	0	0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees	25	2,550	2,525	2,550	2,525
25	52:1212	Drug Task Force					0
26	52:1300	Technical	1,500	1,500	0	1,500	0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					0
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming	500	500	0	500	0
43	52:2204	Water Tank Maintenance					0
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone	400	400	0	400	0
52	52:3202	UPS charges			0		0
53	52:3203	Postage	900	1,000	100	1,000	100
54	52:3204	Internet/TV Service	150	150	0	150	0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	2,000	2,000	0	2,000	0
61	52:3501	Meals	300	300	0	300	0

Approved 2013 Budget Unified Government of Webster County

	A	B	AB	AC	AD	AE	AF
2			Tax Assessor				
3			2012Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees	1,535	1,535	0	1,535	0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	600	1,200	600	1,200	600
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping	0	0	0	0	0
78	52:4700	Med. Exp. (Inmates)			0		0
79	<b>53:1000</b>	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies	600	600	0	600	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	<b>54:1000</b>	<b>Property, capital</b>			0		0
106	<b>54:2000</b>	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines	0	0	0	0	0
111	54:2500	Other	300	300	0	300	0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	39,523	41,671	2,149	41,671	2,149
115		<b>% OF TOTAL</b>				0.0176	
116		<b>CHANGE</b>				2,149	
117							
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	AG	AH	AI	AJ	AK
1	Account	Description	1,551				
2		Tax Equalization					
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular	0	0	0	0	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply	1,400	1,400	0	1,400	0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	0	0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming	1,200	1,200	0	1,200	0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone	20	20	0	20	0
52	52:3202	UPS charges			0		0
53	52:3203	Postage	132	132	0	132	0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising	500	500	0	500	0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	2,960	2,960	0	2,960	0
61	52:3501	Meals	406	406	0	406	0

Approved 2013 Budget Unified Government of Webster County

	A	B	AG	AH	AI	AJ	AK
2			Tax Equalization				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees	0	0	0	0	0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	180	180	0	180	0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals	40	40	0	40	0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies	200	200	0	200	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	<b>Property, capital</b>			0		0
106	54:2000	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	7,038	7,038	0	7,038	0
115		<b>% OF TOTAL</b>				0.0030	
116		<b>CHANGE</b>				0	
117							
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	AL	AM	AN	AO	AP
1	Account	Description	1,555				
2			Risk Management				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular	0		0	0	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	0	0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ	40,000	40,000	0	40,000	0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2013 Budget Unified Government of Webster County

	A	B	AL	AM	AN	AO	AP
2			Risk Management				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	<b>53:1000</b>	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	<b>54:1000</b>	<b>Property, capital</b>			0		0
106	<b>54:2000</b>	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	40,000	40,000	0	40,000	0
115		<b>% OF TOTAL</b>				0.0169	
116		<b>CHANGE</b>				0	
117							
118							
119							
120							



Approved 2013 Budget Unified Government of Webster County

	A	B	AQ	AR	AS	AT	AU
1	Account	Description	1,565				
2		Gen Admin. Bldgs					
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular	12,064	12,064	0	12,064	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	923	923	0	923	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmental fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system	950	500	-450	500	-450
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance	0	0	0	0	0
39	52:2200	Repairs, maintenance	8,000	8,000	0	8,000	0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2013 Budget Unified Government of Webster County

	A	B	AQ	AR	AS	AT	AU
2			Gen Admin. Bldgs				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control	1,000	1,000	0	1,000	0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	<b>53:1000</b>	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material	450	450	0	450	0
81	53:1150	Janitorial supplies	3,500	3,500	0	3,500	0
82	53:1210	Water, garbage disp.	240	240	0	240	0
83	53:1230	Electricity/ Street Lighis	30,000	30,000	0	30,000	0
84	53:1240	Bottled gas	0	0	0	0	0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment	0	0	0	0	0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	<b>54:1000</b>	<b>Property, capital</b>			0		0
106	<b>54:2000</b>	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures	500	500	0	500	0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	57,627	57,177	-450	57,177	-450
115		<b>% OF TOTAL</b>				0.0241	
116		<b>CHANGE</b>				-450	
117							
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	AV	AW	AX	AY	AZ
1	Account	Description	2,151				
2		Sup. Cr. Judges					
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular	1,700	1,700	0	1,700	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance	920	920	0	920	0
10	51:2200	FICA - employer's	130	130	0	130	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt	3,000	3,000	0	3,000	0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2013 Budget Unified Government of Webster County

	A	B	AV	AW	AX	AY	AZ
2			Sup. Cr. Judges				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies	600	600	0	600	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	<b>Property, capital</b>			0		0
106	54:2000	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other	0	0	0	0	0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	6,350	6,350	0	6,350	0
115		<b>% OF TOTAL</b>				0.0027	
116		<b>CHANGE</b>				0	
117							
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	BA	BB	BC	BD	BE
1	Account	Description	2,180				
2			Superior Crt				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular	56,922	72,571	15,649	58,708	1,786
6	51:1101	Supplement to officer	0		0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	4,355	5,552	1,197	4,491	137
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc	14,000	14,000	0	14,000	0
22	52:1207	Court reporter, transcpt	0		0		0
23	52:1210	Environmental fee			0		0
24	52:1211	Auditor fees	1,500	4,000	2,500	4,000	2,500
25	52:1212	Drug Task Force					0
26	52:1300	Technical	2,500	2,500	0	2,500	0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment	1,000	1,000		1,000	
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance	0		0		0
40	52:2201	Copier maintenance	3,400	3,400	0	3,400	0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming	1,000	1,000	0	1,000	0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental	250	250	0	250	0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental	60	60	0	60	0
47	52:2350	Safety Deposit Box Rental	50	50	0	50	0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone	1,900	1,900	0	1,900	0
52	52:3202	UPS charges			0		0
53	52:3203	Postage	1,400	1,400	0	1,400	0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising	0	0	0	0	0
58	52:3400	Printing and binding	150	150	0	150	0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	1,900	1,900	0	1,900	0
61	52:3501	Meals	300	300	0	300	0

Approved 2013 Budget Unified Government of Webster County

	A	B	BA	BB	BC	BD	BE
2			Superior Crt				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees	300	400	100	400	100
64	52:3601	ACCG dues	0	0	0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	600	600	0	600	0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	<b>53:1000</b>	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material	500	500	0	500	0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals	2,500	2,500	0	2,500	0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies	2,500	2,500	0	2,500	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	<b>54:1000</b>	<b>Property, capital</b>			0		0
106	<b>54:2000</b>	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures	400	400	0	400	0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	97,487	116,933	19,446	102,010	4,523
115		<b>% OF TOTAL</b>				0.0431	
116		<b>CHANGE</b>				4,523	
117							
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	BF	BG	BH	BI	BJ
1	Account	Description	2,200				
2			Dist. Attorney				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular	7,569	7,569	0	7,569	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	0	0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2013 Budget Unified Government of Webster County

	A	B	BF	BG	BH	BI	BJ
2			Dist. Attorney				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	<b>53:1000</b>	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	<b>54:1000</b>	<b>Property, capital</b>			0		0
106	<b>54:2000</b>	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	7,569	7,569	0	7,569	0
115		<b>% OF TOTAL</b>				0.0032	
116		<b>CHANGE</b>				0	
117							
118							
119							
120							



Approved 2013 Budget Unified Government of Webster County

	A	B	BK	BL	BM	BN	BO
1	Account	Description	2,400				
2			Magistrate				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular	19,723	19,655	-68	19,828	105
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	1,509	1,504	-5	1,517	8
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees	475	2,000	1,525	2,000	1,525
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees	100	100	0	100	0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming	6,000	5,500	-500	5,500	-500
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental	60	60	0	60	0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone	600	600	0	600	0
52	52:3202	UPS charges			0		0
53	52:3203	Postage	650	650	0	650	0
54	52:3204	Internet/TV Service	200	200	0	200	0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising	100	100	0	100	0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	1,500	1,500	0	1,500	0
61	52:3501	Meals	150	150	0	150	0

Approved 2013 Budget Unified Government of Webster County

	A	B	BK	BL	BM	BN	BO
2			Magistrate				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees	125	125	0	125	0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	600	600	0	600	0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	<b>53:1000</b>	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material	150	150	0	150	0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals	100	100	0	100	0
90	53:1600	Small equipment	100	100	0	100	0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies	1,300	1,000	-300	1,000	-300
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	<b>54:1000</b>	<b>Property, capital</b>			0		0
106	<b>54:2000</b>	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase	0	0	0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures	0	0	0	0	0
110	54:2400	Computers/Business Machines	0		0		0
111	54:2500	Other	0	0	0	0	0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	33,442	34,094	652	34,280	838
115		<b>% OF TOTAL</b>				0.0145	
116		<b>CHANGE</b>				838	
117							
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	BP	BQ	BR	BS	BT
1	Account	Description	2,450				
2			Probate				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular	50,974	50,842	-132	51,203	229
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	3,900	3,889	-10	3,917	18
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees	0	0	0	0	0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees	475	2,000	1,525	2,000	1,525
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees	100	100	0	100	0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment	150	150		150	
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming	5,500	5,500	0	5,500	0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental	60	60	0	60	0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone	600	600	0	600	0
52	52:3202	UPS charges			0		0
53	52:3203	Postage	500	500	0	500	0
54	52:3204	Internet/TV Service	200	200	0	200	0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising	350	350	0	350	0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	1,150	1,150	0	1,150	0
61	52:3501	Meals	150	150	0	150	0

Approved 2013 Budget Unified Government of Webster County

	A	B	BP	BQ	BR	BS	BT
2			Probate				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees	200	200	0	200	0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	250	250	0	250	0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor	7,400	7,400	0	7,400	0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	<b>53:1000</b>	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material	100	100	0	100	0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals	250	250	0	250	0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies	1,500	1,500	0	1,500	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	<b>54:1000</b>	<b>Property, capital</b>			0		0
106	<b>54:2000</b>	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase	0	0	0	0	0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures	0	0	0	0	0
110	54:2400	Computers/Business Machines	0	0	0	0	0
111	54:2500	Other	0	0	0	0	0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	73,809	75,191	1,383	75,580	1,772
115		<b>% OF TOTAL</b>				0.0319	
116		<b>CHANGE</b>				1,772	
117							
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	BU	BV	BW	BX	BY
1	Account	Description	2,600				
2			Juvenile Crt				
3			2013 Approved	2013 Request	Difference	2013 Approved	Difference 2031-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular	4,541	4,619	78	4,619	78
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance	0	0	0	0	0
10	51:2200	FICA - employer's	0	0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins	0	0	0	0	0
13	51:2900	Other emply benefits	0	0	0	0	0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees	0	0	0	0	0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt	0	0	0	0	0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee	0	0	0	0	0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental	0	0	0	0	0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental	0	0	0	0	0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>	0	0	0	0	0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone	0	0	0	0	0
52	52:3202	UPS charges			0		0
53	52:3203	Postage	0	0	0	0	0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	0	0	0	0	0
61	52:3501	Meals			0		0

Approved 2013 Budget Unified Government of Webster County

	A	B	BU	BV	BW	BX	BY
2			Juvenile Crt				
3			2013 Approved	2013 Request	Difference	2013 Approved	Difference 2031-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees	0	0	0	0	0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	0	0	0	0	0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor		0	0	0	0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	<b>53:1000</b>	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material	0	0	0	0	0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis	0	0	0	0	0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies	0	0	0	0	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	<b>54:1000</b>	<b>Property, capital</b>			0		0
106	<b>54:2000</b>	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other	0	0	0	0	0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	4,541	4,619	78	4,619	78
115		<b>% OF TOTAL</b>				0.0020	
116		<b>CHANGE</b>				78	
117							
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	BZ	CA	CB	CC	CD
1	Account	Description	2,700				
2			Grand Jury				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular			0	0	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply	2,320	700	-1,620	700	-1,620
8	<b>51:2000</b>	<b>Employee benefits</b>					
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's		0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmental fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service	5,800	11,714	5,914	11,714	5,914
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee	300	300	0	300	0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage	600	780	180	780	180
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising	275	275	0	275	0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	30	30	0	30	0
61	52:3501	Meals			0		0

Approved 2013 Budget Unified Government of Webster County

	A	B	BZ	CA	CB	CC	CD
2			Grand Jury				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor	20	20	0	20	0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	<b>53:1000</b>	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	<b>54:1000</b>	<b>Property, capital</b>			0		0
106	<b>54:2000</b>	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	9,345	13,819	4,474	13,819	4,474
115		<b>% OF TOTAL</b>				0.0058	
116		<b>CHANGE</b>				4,474	
117							
118							
119							
120							



Approved 2013 Budget Unified Government of Webster County

	A	B	CE	CF	CG	CH	CI
1	Account	Description	2,810				
2			Public Defender				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular			0	0	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply	0	0	0	0	0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's		0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees	8,507	8,507	0	8,507	0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmental fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service	0	0	0	0	0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee	0	0	0	0	0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage	0	0	0	0	0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2013 Budget Unified Government of Webster County

	A	B	CE	CF	CG	CH	CI
2			Public Defender				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor	0	0	0	0	0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	<b>Property, capital</b>			0		0
106	54:2000	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	8,507	8,507	0	8,507	0
115		<b>% OF TOTAL</b>				0.0036	
116		<b>CHANGE</b>				0	
117							
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	CJ	CK	CL	CM	CN
1	Account	Description	2,820				
2			Indigent Defense/ Probate Crt				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular	0	0	0	0	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	0	0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits		0	0	0	0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees	5,000	5,000	0	5,000	0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees	0		0		0
25	52:1212	Drug Task Force					
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone	0	0	0	0	0
52	52:3202	UPS charges			0		0
53	52:3203	Postage	0	0	0	0	0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2013 Budget Unified Government of Webster County

	A	B	CJ	CK	CL	CM	CN
2			Indigent Defense/ Probate Crt				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	0	0	0	0	0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	<b>53:1000</b>	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material	0	0	0	0	0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies	0	0	0	0	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	<b>54:1000</b>	<b>Property, capital</b>			0		0
106	<b>54:2000</b>	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	5,000	5,000	0	5,000	0
115		<b>% OF TOTAL</b>				0.0021	
116		<b>CHANGE</b>				0	
117							
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	CO	CP	CQ	CR	CS
1	Account	Description	3,300				
2		Sheriff					
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular	189,301	221,513	32,212	221,513	32,212
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	14,482	16,946	2,464	16,946	2,464
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees	800	2,000	1,200	2,000	1,200
25	52:1212	Drug Task Force	0	0	0	0	0
26	52:1300	Technical	200	200	0	200	0
27	52:1301	Weather service	0	0	0	0	0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance	5,000	5,000	0	5,000	0
40	52:2201	Copier maintenance	3,105	3,105	0	3,105	0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming	6,000	6,000	0	6,000	0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental	60	60	0	60	0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone	7,000	7,000	0	7,000	0
52	52:3202	UPS charges	60	60	0	60	0
53	52:3203	Postage	600	600	0	600	0
54	52:3204	Internet/TV Service	650	650	0	650	0
55	52:3205	Cellular phone	2,000	2,000	0	2,000	0
56	52:3206	Beepers	0		0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	1,800	1,800	0	1,800	0
61	52:3501	Meals	350	350	0	350	0

Approved 2013 Budget Unified Government of Webster County

	A	B	CO	CP	CQ	CR	CS
2			Sheriff				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees	600	600	0	600	0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	500	500	0	500	0
67	52:3800	Licenses	25	25	0	25	0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding	16,000	16,000	0	16,000	0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)	2,000	2,000	0	2,000	0
79	<b>53:1000</b>	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material	800	800	0	800	0
81	53:1150	Janitorial supplies	0	0	0	0	0
82	53:1210	Water, garbage disp.	0	0	0	0	0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.		0	0	0	0
86	53:1270	Gasoline, fuel	32,681	40,000	7,319	40,000	7,319
87	53:1300	Food	500	500	0	500	0
88	53:1301	Law officer meals	200	200	0	200	0
89	53:1400	Books, periodicals	0		0		0
90	53:1600	Small equipment	500	500	0	500	0
91	53:1610	Radio parts, supplies	5,000	5,000	0	5,000	0
92	53:1710	Office supplies	2,500	2,500	0	2,500	0
93	53:1720	Law enforc'nt supplies	3,000	3,000	0	3,000	0
94	53:1730	K-9 supplies	0	0	0	0	0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense	8,000	8,000	0	8,000	0
102	53:1760	Uniforms	4,500	4,500	0	4,500	0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	<b>54:1000</b>	<b>Property, capital</b>			0		0
106	<b>54:2000</b>	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase	0	0	0		0
108	54:2200	Vehicles	0	0	0	0	0
109	54:2300	Furniture, fixtures	500	500	0	500	0
110	54:2400	Computers/Business Machines	500	500	0	500	0
111	54:2500	Other	0	0	0	0	0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	309,214	352,409	43,195	352,409	43,195
115		<b>% OF TOTAL</b>				0.1488	
116		<b>CHANGE</b>				43,195	
117					3,976		
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	CT	CU	CV	CW	CX
1	Account	Description	3,520				
2			Fire Dept				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular			0		0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	0	0	0	0	0
11	51:2400	Retirement contribution	4,860	4,860	0	4,860	0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance	4,000	4,000	0	4,000	0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers	0		0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2013 Budget Unified Government of Webster County

	A	B	CT	CU	CV	CW	CX
2			Fire Dept				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	250	250	0	250	0
67	52:3800	Licenses	25	25	0	25	0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	<b>53:1000</b>	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material	1,500	1,500	0	1,500	0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis		1,600	1,600	1,600	1,600
84	53:1240	Bottled gas	800	800	0	800	0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel	3,500	3,500	0	3,500	0
87	53:1300	Food	150	150	0	150	0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment	500	500	0	500	0
91	53:1610	Radio parts, supplies	1,000	1,000	0	1,000	0
92	53:1710	Office supplies	100	100	0	100	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense	200	200	0	200	0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	<b>54:1000</b>	<b>Property, capital</b>			0		0
106	<b>54:2000</b>	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase	0	0	0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other	1,500	0	-1,500	0	-1,500
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	18,385	18,485	100	18,485	100
115		<b>% OF TOTAL</b>				0.0078	
116		<b>CHANGE</b>				100	
117							
118							
119							
120							



Approved 2013 Budget Unified Government of Webster County

	A	B	CY	CZ	DA	DB	DC
1	Account	Description	3,600				
2		EMS					
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular	168,341	171,803	3,462	171,803	3,462
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	12,878	13,143	265	13,143	265
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee	6,000	6,000	0	6,000	0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees		2,000	2,000	2,000	2,000
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees	0	0	0	0	0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance	3,000	3,000	0	3,000	0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen	2,500	2,500	0	2,500	0
46	52:2340	PO Box rental	56	56	0	56	0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other	0	0	0	0	0
51	52:3201	Telephone	1,000	500	-500	500	-500
52	52:3202	UPS charges			0		0
53	52:3203	Postage	50	50	0	50	0
54	52:3204	Internet/TV Service	1,000	500	-500	500	-500
55	52:3205	Cellular phone	500	500	0	500	0
56	52:3206	Beepers			0		0
57	52:3300	Advertising	0	0	0	0	0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	250	250	0	250	0
61	52:3501	Meals			0		0

Approved 2013 Budget Unified Government of Webster County

	A	B	CY	CZ	DA	DB	DC
2			EMS				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	300	300	0	300	0
67	52:3800	Licenses	6,000	6,000	0	6,000	0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control	250	250	0	250	0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	<b>53:1000</b>	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material	350	350	0	350	0
81	53:1150	Janitorial supplies	0		0		0
82	53:1210	Water, garbage disp.	0		0		0
83	53:1230	Electricity/ Street Lighis	5,800	3,000	-2,800	3,000	-2,800
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel	16,000	16,000	0	16,000	0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment	750	750	0	750	0
91	53:1610	Radio parts, supplies	1,500	1,500	0	1,500	0
92	53:1710	Office supplies	250	250	0	250	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense	1,500	1,500	0	1,500	0
102	53:1760	Uniforms	5,000	5,000	0	5,000	0
103	53:1790	Medical supplies	12,000	12,000	0	12,000	0
104	53:1800	Election supplies		0	0	0	0
105	<b>54:1000</b>	<b>Property, capital</b>			0		0
106	<b>54:2000</b>	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase	0	0	0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures	1,000	1,000	0	1,000	0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	246,275	248,202	1,927	248,201	1,926
115		<b>% OF TOTAL</b>				0.1048	
116		<b>CHANGE</b>				1,926	
117					7,898		
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	DD	DE	DF	DG	DH
1	Account	Description	3,700				
2		Coroner					
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular	1,540	1,565	25	1,565	25
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	118	120	2	120	2
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee	1,750	1,750	0	1,750	0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy	1,000	1,000	0	1,000	0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone	50	50	0	50	0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers	0	0	0	0	0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	450	450	0	450	0
61	52:3501	Meals			0		0

Approved 2013 Budget Unified Government of Webster County

	A	B	DD	DE	DF	DG	DH
2			Coroner				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees	150	150	0	150	0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	1,000	1,000	0	1,000	0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	<b>53:1000</b>	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies	50	50	0	50	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies	50	50	0	50	0
104	53:1800	Election supplies			0		0
105	<b>54:1000</b>	<b>Property, capital</b>			0		0
106	<b>54:2000</b>	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	6,158	6,185	27	6,185	27
115		<b>% OF TOTAL</b>				0.0026	
116		<b>CHANGE</b>				27	
117							
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	DI	DJ	DK	DL	DM
1	Account	Description	3,800				
2		E-911					
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular	0	0	0	0	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	0	0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee	0	0	0	0	0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center	8,500	8,500	0	8,500	0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy	0	0	0	0	0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone	0	0	0	0	0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers	0	0	0	0	0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	0	0	0	0	0
61	52:3501	Meals			0		0

Approved 2013 Budget Unified Government of Webster County

	A	B	DI	DJ	DK	DL	DM
2			E-911				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees	0	0	0	0	0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	0	0	0	0	0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies		0	0	0	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies	0	0	0	0	0
104	53:1800	Election supplies			0		0
105	54:1000	<b>Property, capital</b>			0		0
106	54:2000	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	8,500	8,500	0	8,500	0
115		<b>% OF TOTAL</b>				0.0036	
116		<b>CHANGE</b>				0	
117							
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	DN	DO	DP	DQ	DR
1	Account	Description	3,910				
2		Animal Control					
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular	0	0	0	0	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's			0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2013 Budget Unified Government of Webster County

	A	B	DN	DO	DP	DQ	DR
2			Animal Control				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor	300	300	0	300	0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	<b>Property, capital</b>			0		0
106	54:2000	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other		0	0		0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	300	300	0	300	0
115		<b>% OF TOTAL</b>				0.0001	
116		<b>CHANGE</b>				0	
117							
118							
119							
120							



Approved 2013 Budget Unified Government of Webster County

	A	B	DS	DT	DU	DV	DW
1	Account	Description	3,920				
2			EMA				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular	2,500	2,500	0	2,500	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	191	191	0	191	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>	2,500	2,500	0	2,500	0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage	10	10	0	10	0
54	52:3204	Internet/TV Service	350	472	122	472	122
55	52:3205	Cellular phone	175	160	-15	160	-15
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	450	450	0	450	0
61	52:3501	Meals		500	500	500	500

Approved 2013 Budget Unified Government of Webster County

	A	B	DS	DT	DU	DV	DW
2			EMA				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation	250	250	0	250	0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control	100	100	0	100	0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	<b>53:1000</b>	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis	500	1,600	1,100	1,600	1,100
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel	5,000	2,000	-3,000	2,000	-3,000
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies	50	50	0	50	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	<b>54:1000</b>	<b>Property, capital</b>			0		0
106	<b>54:2000</b>	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	12,076	10,783	-1,293	10,783	-1,293
115		<b>% OF TOTAL</b>				0.0046	
116		<b>CHANGE</b>				-1,293	
117							
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	DX	DY	DZ	EA	EB
1	Account	Description	3,970				
2			GF Comm				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular	0	0	0	0	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's		0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical	7,314	7,314	0	7,314	0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2013 Budget Unified Government of Webster County

	A	B	DX	DY	DZ	EA	EB
2			GF Comm				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	<b>53:1000</b>	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	<b>54:1000</b>	<b>Property, capital</b>			0		0
106	<b>54:2000</b>	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	7,314	7,314	0	7,314	0
115		<b>% OF TOTAL</b>				0.0031	
116		<b>CHANGE</b>				0	
117							
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	EC	ED	EE	EF	EG
1	Account	Description	4,100				
2			Road Dept				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular	188,974	182,096	-6,878	182,096	-6,878
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	14,457	13,930	-526	13,930	-526
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					0
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance	47,000	47,000	0	47,000	0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					0
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen	300	300	0	300	0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone	1,000	1,200	200	1,200	200
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2013 Budget Unified Government of Webster County

	A	B	EC	ED	EE	EF	EG
2			Road Dept				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation	0	0	0	0	0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses	0	0	0	0	0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	<b>53:1000</b>	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material	0	0	0	0	0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.	144	144	0	144	0
83	53:1230	Electricity/ Street Lighis	2,400	2,400	0	2,400	0
84	53:1240	Bottled gas	1,000	1,000	0	1,000	0
85	53:1250	Oil, hydraulic fluid, etc.	5,000	5,000	0	5,000	0
86	53:1270	Gasoline, fuel	52,000	60,000	8,000	60,000	8,000
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies	450	450	0	450	0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other	6,000	6,000	0	6,000	0
96	53:1741	Asphalt, cold patch	8,000	0	-8,000	0	-8,000
97	53:1742	Signs, posts	2,500	0	-2,500	0	-2,500
98	53:1743	Pipe (culvert)	10,000	10,000	0	10,000	0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense	6,000	6,000	0	6,000	0
102	53:1760	Uniforms	3,185	3,185	0	3,185	0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	<b>54:1000</b>	<b>Property, capital</b>			0		0
106	<b>54:2000</b>	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	348,410	338,705	-9,704	338,706	-9,704
115		<b>% OF TOTAL</b>				0.1431	
116		<b>CHANGE</b>				-9,704	
117							
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	EH	EI	EJ	EK	EL
1	Account	Description	4,420				
2		Water Supp;y					
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular	34,878	35,750	872	35,750	872
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	2,668	2,735	67	2,735	67
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee	6,100	6,100	0	6,100	0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical	0	0	0	0	0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees	0	0	0	0	0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					0
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance	5,000	5,000	0	5,000	0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming	3,725	3,725	0	3,725	0
43	52:2204	Water Tank Maintenance	5,500	0	-5,500	0	-5,500
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other	0	0	0	0	0
51	52:3201	Telephone	5,000	5,000	0	5,000	0
52	52:3202	UPS charges			0		0
53	52:3203	Postage	2,200	2,200	0	2,200	0
54	52:3204	Internet/TV Service	0	0	0	0	0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising	1,000	1,000	0	1,000	0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	1,500	1,500	0	1,500	0
61	52:3501	Meals			0		0

Approved 2013 Budget Unified Government of Webster County

	A	B	EH	EI	EJ	EK	EL
2			Water Supp;y				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees	0	0	0	0	0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	1,500	1,500	0	1,500	0
67	52:3800	Licenses	0	0	0	0	0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	<b>53:1000</b>	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material	2,500	2,500	0	2,500	0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis	20,000	20,000	0	20,000	0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel	5,000	5,000	0	5,000	0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment	0	0	0	0	0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies	1,000	1,000	0	1,000	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	<b>54:1000</b>	<b>Property, capital</b>			0		0
106	<b>54:2000</b>	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	97,571	93,010	-4,561	93,010	-4,561
115		<b>% OF TOTAL</b>				0.0393	
116		<b>CHANGE</b>				-4,561	
117							
118							
119							
120							



Approved 2013 Budget Unified Government of Webster County

	A	B	EM	EN	EO	EP	EQ
1	Account	Description	4,510				
2		Solid waste admin					
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular	0		0		0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's		0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmental fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees	0	0	0	0	0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage	0	0	0	0	0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising	0	0	0	0	0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2013 Budget Unified Government of Webster County

	A	B	EM	EN	EO	EP	EQ
2			Solid waste admin				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies	0	0	0	0	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	<b>Property, capital</b>			0		0
106	54:2000	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	0	0	0	0	0
115		<b>% OF TOTAL</b>				0.0000	
116		<b>CHANGE</b>				0	
117							
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	ER	ES	ET	EU	EV
1	Account	Description	4,520				
2		Solid waste collect					
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular	0	0	0	0	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>					
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	0	0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance	0	0	0	0	0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage	2,000	2,000	0	2,000	0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone	0	0	0	0	0
56	52:3206	Beepers			0		0
57	52:3300	Advertising	200	200	0	200	0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	0	0	0	0	0
61	52:3501	Meals			0		0

Approved 2013 Budget Unified Government of Webster County

	A	B	ER	ES	ET	EU	EV
2			Solid waste collect				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor	0	0	0	0	0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection	140,000	140,000	0	140,000	0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material	0	0	0	0	0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis	0	0	0	0	0
84	53:1240	Bottled gas	0	0	0	0	0
85	53:1250	Oil, hydraulic fluid, etc.	0	0	0	0	0
86	53:1270	Gasoline, fuel	0	0	0	0	0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment	0	0	0	0	0
91	53:1610	Radio parts, supplies	0	0	0	0	0
92	53:1710	Office supplies	0	0	0	0	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	<b>Property, capital</b>			0		0
106	54:2000	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures	0		0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	142,200	142,200	0	142,200	0
115		<b>% OF TOTAL</b>				0.0601	
116		<b>CHANGE</b>				0	
117							
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	EW	EX	EY	EZ	FA
1	Account	Description	4,530				
2			Solid Waste Disposal				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular					
6	51:1101	Supplement to officer					
7	51:1200	Salaries, temp. emply					
8	<b>51:2000</b>	<b>Employee benefits</b>					
9	51:2100	Group Insurance					
10	51:2200	FICA - employer's					
11	51:2400	Retirement contribution					
12	51:2700	Workers Comp Ins					
13	51:2900	Other emply benefits					
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>					
17	52:1201	Attorney fees					
18	52:1202	Tax assessor fees					
19	52:1203	Coroner's fee					
20	52:1205	EMS billing fee					
21	52:1206	Real estate Trans srvc					
22	52:1207	Court reporter, transcpt					
23	52:1210	Environmental fee					
24	52:1211	Auditor fees					
25	52:1212	Drug Task Force					
26	52:1300	Technical					
27	52:1301	Weather service					
28	52:1302	Grand Jury Service					
29	52:1303	Filing fees					
30	52:1304	Landfill monitoring					
31	52:1305	Witness fee					
32	52:1306	Fingerprint fee					
33	52:1308	Middle Flint E-911 Center					
34	52:1309	Security system					
35	52:1311	Trans/Storage, Autopsy					
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>					
38	52:2140	Lawn maintenance					
39	52:2200	Repairs, maintenance					
40	52:2201	Copier maintenance					
41	52:2202	Vote machine maintenance					
42	52:2203	Software, programming					
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental					
45	52:2330	Rental Oxygen					
46	52:2340	PO Box rental					
47	52:2350	Safety Deposit Box Rental					
48	<b>52:3000</b>	<b>Other purchased srvs</b>					
49	52:3100	Insurance, not employ					
50	52:3200	Communications, other					
51	52:3201	Telephone					
52	52:3202	UPS charges					
53	52:3203	Postage					
54	52:3204	Internet/TV Service					
55	52:3205	Cellular phone					
56	52:3206	Beepers					
57	52:3300	Advertising					
58	52:3400	Printing and binding					
59	52:3401	County road maps					
60	52:3500	Travel, lodging					
61	52:3501	Meals					

Approved 2013 Budget Unified Government of Webster County

	A	B	EW	EX	EY	EZ	FA
2			Solid Waste Disposal				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation					
63	52:3600	Dues and fees					
64	52:3601	ACCG dues					
65	52:3602	MF Behavioral Health					
66	52:3700	Education, training					
67	52:3800	Licenses					
68	52:3850	Contract labor					
69	52:4000	Inmate boarding					
70	52:4100	Pest control					
71	52:4200	Judicial Circuit exp.					
72	52:4300	County allocation					
73	52:4400	Solid waste collection					
74	52:4401	Scrap Tire recycling costs	0	0	0	0	0
75	52:4402	Solid waste disposal fee	5,000	2,500	-2,500	2,500	-2,500
76	52:4500	EBT, food stamp adm.					
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)					
79	<b>53:1000</b>	<b>Supplies</b>					
80	53:1100	Gen. Supply, material					
81	53:1150	Janitorial supplies					
82	53:1210	Water, garbage disp.					
83	53:1230	Electricity/ Street Lighis					
84	53:1240	Bottled gas					
85	53:1250	Oil, hydraulic fluid, etc.					
86	53:1270	Gasoline, fuel					
87	53:1300	Food					
88	53:1301	Law officer meals					
89	53:1400	Books, periodicals					
90	53:1600	Small equipment					
91	53:1610	Radio parts, supplies					
92	53:1710	Office supplies					
93	53:1720	Law enforc'nt supplies					
94	53:1730	K-9 supplies					
95	53:1740	Road supplies-other					
96	53:1741	Asphalt, cold patch					
97	53:1742	Signs, posts					
98	53:1743	Pipe (culvert)					
99	53:1744	Riprap					
100	53:1745	Line striping					
101	53:1750	Auto expense					
102	53:1760	Uniforms					
103	53:1790	Medical supplies					
104	53:1800	Election supplies					
105	<b>54:1000</b>	<b>Property, capital</b>					
106	<b>54:2000</b>	<b>Mach/equip, capital</b>					
107	54:2100	Machinery purchase					
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures					
110	54:2400	Computers/Business Machines					
111	54:2500	Other					
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	5,000	2,500	-2,500	2,500	-2,500
115		<b>% OF TOTAL</b>				0.0011	
116		<b>CHANGE</b>				-2,500	
117							
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	FB	FC	FD	FE	FF
1	Account	Description	4,540				
2			Solid Waste Recycling				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular			0		0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's			0		0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2013 Budget Unified Government of Webster County

	A	B	FB	FC	FD	FE	FF
2			Solid Waste Recycling				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs	2,000	2,000	0	2,000	0
75	52:4402	Solid waste disposal fee			0		0
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	<b>Property, capital</b>			0		0
106	54:2000	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	2,000	2,000	0	2,000	0
115		<b>% OF TOTAL</b>				0.0008	
116		<b>CHANGE</b>				0	
117							
118							
119							
120							



Approved 2013 Budget Unified Government of Webster County

	A	B	FG	FH	FI	FJ	FK
1	Account	Description	4,560				
2		Closure, landfill					
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular			0		0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	0	0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring	12,000	12,000	0	12,000	0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2013 Budget Unified Government of Webster County

	A	B	FG	FH	FI	FJ	FK
2			Closure, landfill				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs			0		0
75	52:4402	Solid waste disposal fee			0		0
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	<b>Property, capital</b>			0		0
106	54:2000	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	12,000	12,000	0	12,000	0
115		<b>% OF TOTAL</b>				0.0051	
116		<b>CHANGE</b>				0	
117							
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	FL	FM	FN	FO	FP
1	Account	Description	4,950				
2			Cemetery				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular					
6	51:1101	Supplement to officer					
7	51:1200	Salaries, temp. emply					
8	<b>51:2000</b>	<b>Employee benefits</b>					
9	51:2100	Group Insurance					
10	51:2200	FICA - employer's					
11	51:2400	Retirement contribution					
12	51:2700	Workers Comp Ins					
13	51:2900	Other emply benefits					
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>					
17	52:1201	Attorney fees					
18	52:1202	Tax assessor fees					
19	52:1203	Coroner's fee					
20	52:1205	EMS billing fee					
21	52:1206	Real estate Trans srvc					
22	52:1207	Court reporter, transcpt					
23	52:1210	Environmentalist fee					
24	52:1211	Auditor fees					
25	52:1212	Drug Task Force					
26	52:1300	Technical	0	0		0	
27	52:1301	Weather service					
28	52:1302	Grand Jury Service					
29	52:1303	Filing fees					
30	52:1304	Landfill monitoring					
31	52:1305	Witness fee					
32	52:1306	Fingerprint fee					
33	52:1308	Middle Flint E-911 Center					
34	52:1309	Security system					
35	52:1311	Trans/Storage, Autopsy					
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>					
38	52:2140	Lawn maintenance					
39	52:2200	Repairs, maintenance					
40	52:2201	Copier maintenance					
41	52:2202	Vote machine maintenance					
42	52:2203	Software, programming					
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental					
45	52:2330	Rental Oxygen					
46	52:2340	PO Box rental					
47	52:2350	Safety Deposit Box Rental					
48	<b>52:3000</b>	<b>Other purchased srvs</b>					
49	52:3100	Insurance, not employ					
50	52:3200	Communications, other					
51	52:3201	Telephone					
52	52:3202	UPS charges					
53	52:3203	Postage	0	0		0	
54	52:3204	Internet/TV Service					
55	52:3205	Cellular phone					
56	52:3206	Beepers					
57	52:3300	Advertising					
58	52:3400	Printing and binding					
59	52:3401	County road maps					
60	52:3500	Travel, lodging					
61	52:3501	Meals					

Approved 2013 Budget Unified Government of Webster County

	A	B	FL	FM	FN	FO	FP
2			Cemetery				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation					
63	52:3600	Dues and fees					
64	52:3601	ACCG dues					
65	52:3602	MF Behavioral Health					
66	52:3700	Education, training					
67	52:3800	Licenses					
68	52:3850	Contract labor					
69	52:4000	Inmate boarding					
70	52:4100	Pest control					
71	52:4200	Judicial Circuit exp.					
72	52:4300	County allocation					
73	52:4400	Solid waste collection					
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.					
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)					
79	<b>53:1000</b>	<b>Supplies</b>					
80	53:1100	Gen. Supply, material					
81	53:1150	Janitorial supplies					
82	53:1210	Water, garbage disp.					
83	53:1230	Electricity/ Street Lighis					
84	53:1240	Bottled gas					
85	53:1250	Oil, hydraulic fluid, etc.					
86	53:1270	Gasoline, fuel					
87	53:1300	Food					
88	53:1301	Law officer meals					
89	53:1400	Books, periodicals					
90	53:1600	Small equipment	0	0		0	
91	53:1610	Radio parts, supplies					
92	53:1710	Office supplies					
93	53:1720	Law enforc'nt supplies					
94	53:1730	K-9 supplies					
95	53:1740	Road supplies-other					
96	53:1741	Asphalt, cold patch					
97	53:1742	Signs, posts					
98	53:1743	Pipe (culvert)					
99	53:1744	Riprap					
100	53:1745	Line striping					
101	53:1750	Auto expense					
102	53:1760	Uniforms					
103	53:1790	Medical supplies					
104	53:1800	Election supplies					
105	<b>54:1000</b>	<b>Property, capital</b>					
106	<b>54:2000</b>	<b>Mach/equip, capital</b>					
107	54:2100	Machinery purchase					
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures					
110	54:2400	Computers/Business Machines					
111	54:2500	Other					
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	0	0	0	0	0
115		<b>% OF TOTAL</b>				0	
116		<b>CHANGE</b>				0	
117							
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	FQ	FR	FS	FT	FU
1	Account	Description	5,110				
2			Public Health Administration				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular	1,578	1,578	0	1,578	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	121	121	0	121	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee	8,000	8,000	0	8,000	0
24	52:1211	Auditor fees	2,300	2,750	450	2,750	450
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance	1,400	1,400	0	1,400	0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2013 Budget Unified Government of Webster County

	A	B	FQ	FR	FS	FT	FU
2			Public Health Administration				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health	2,808	2,808	0	2,808	0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation	33,858	33,858	0	33,858	0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.	120	120	0	120	0
83	53:1230	Electricity/ Street Lighis	5,000	5,000	0	5,000	0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	<b>Property, capital</b>			0		0
106	54:2000	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	55,185	55,635	450	55,635	450
115		<b>% OF TOTAL</b>				0.0235	
116		<b>CHANGE</b>				450	
117							
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	FV	FW	FX	FY	FZ
1	Account	Description	5,153				
2		Drug Prevention					
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular		0	0	0	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's		0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2013 Budget Unified Government of Webster County

	A	B	FV	FW	FX	FY	FZ
2			Drug Prevention				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	<b>53:1000</b>	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material	5,000	5,000	0	5,000	0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	<b>54:1000</b>	<b>Property, capital</b>			0		0
106	<b>54:2000</b>	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	5,000	5,000	0	5,000	0
115		<b>% OF TOTAL</b>				0.0021	
116		<b>CHANGE</b>				0	
117							
118							
119							
120							



Approved 2013 Budget Unified Government of Webster County

	A	B	GA	GB	GC	GD	GE
1	Account	Description	5,410				
2			Welfare Admin. DFACS				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular	2,828	2,828	0	2,828	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	216	216	0	216	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					
34	52:1309	Security system	300	300	0	300	0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance	0	0	0	0	0
39	52:2200	Repairs, maintenance	3,000	3,000	0	3,000	0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental	2,400	2,400	0	2,400	0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ	0	0	0	0	0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2013 Budget Unified Government of Webster County

	A	B	GA	GB	GC	GD	GE
2			Welfare Admin. DFACS				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control	200	200	0	200	0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation	3,000	3,000	0	3,000	0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	<b>53:1000</b>	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material	500	500	0	500	0
81	53:1150	Janitorial supplies	500	500	0	500	0
82	53:1210	Water, garbage disp.	282	282	0	282	0
83	53:1230	Electricity/ Street Lighis	0	0	0	0	0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	<b>54:1000</b>	<b>Property, capital</b>			0		0
106	<b>54:2000</b>	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures	500	500	0	500	0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	13,726	13,726	0	13,726	0
115		<b>% OF TOTAL</b>				0.0058	
116		<b>CHANGE</b>				0	
117							
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	GF	GG	GH	GI	GJ
1	Account	Description	5,510				
2			Meals on wheels				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular			0		0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's		0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2013 Budget Unified Government of Webster County

	A	B	GF	GG	GH	GI	GJ
2			Meals on wheels				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation	5,000	5,000	0	5,000	0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	<b>Property, capital</b>			0		0
106	54:2000	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	5,000	5,000	0	5,000	0
115		<b>% OF TOTAL</b>				0.0021	
116		<b>CHANGE</b>				0	
117							
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	GK	GL	GM	GN	GO
1	Account	Description	5,550				
2		Family Connections					
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular	24,048	31,168	7,120	31,168	7,120
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance	5,012	0	-5,012		-5,012
10	51:2200	FICA - employer's	1,840	2,384	545	2,384	545
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits	0	0	0	0	0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmental fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical	0	0	0	0	0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee	0	0	0	0	0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					0
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance	0	0	0	0	0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming	0	0	0	0	0
43	52:2204	Water Tank Maintenance					0
44	52:2320	Copier rental	3,000	3,000	0	3,000	0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental	56	56	0	56	0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone	1,900	1,900	0	1,900	0
52	52:3202	UPS charges			0		0
53	52:3203	Postage	150	150	0	150	0
54	52:3204	Internet/TV Service	600	600	0	600	0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	846	846	0	846	0
61	52:3501	Meals	0	0	0	0	0



Approved 2013 Budget Unified Government of Webster County

	A	B	GP	GQ	GR	GS	GT
1	Account	Description	6,122				
2			Recreation Centers				
3			2012 Approved	20013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular			0		0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's		0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2013 Budget Unified Government of Webster County

	A	B	GP	GQ	GR	GS	GT
2			Recreation Centers				
3			2012 Approved	20013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	<b>53:1000</b>	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis	1,500	1,500	0	1,500	0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	<b>54:1000</b>	<b>Property, capital</b>			0		0
106	<b>54:2000</b>	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	1,500	1,500	0	1,500	0
115		<b>% OF TOTAL</b>				0.0006	
116		<b>CHANGE</b>				0	
117							
118							
119							
120							



Approved 2013 Budget Unified Government of Webster County

	A	B	GU	GV	GW	GX	GY
1	Account	Description	6,510				
2		Library					
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular	0		0		0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's		0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance	750	750	0	750	0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone	300	300	0	300	0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2013 Budget Unified Government of Webster County

	A	B	GU	GV	GW	GX	GY
2			Library				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control	150	150	0	150	0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation	7,911	8,111	200	8,111	200
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.	288	288	0	288	0
83	53:1230	Electricity/ Street Lighis	2,000	2,000	0	2,000	0
84	53:1240	Bottled gas	0	0	0	0	0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	<b>Property, capital</b>			0		0
106	54:2000	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	11,399	11,599	200	11,599	200
115		<b>% OF TOTAL</b>				0.0049	
116		<b>CHANGE</b>				200	
117							
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	GZ	HA	HB	HC	HD
1	Account	Description	7,130				
2			Ag Exten.				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular	14,421	14,768	347	14,768	347
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	1,103	1,130	27	1,130	27
11	51:2400	Retirement contribution	751	751	0	751	0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance	0	0	0	0	0
39	52:2200	Repairs, maintenance	300	300	0	300	0
40	52:2201	Copier maintenance	800	800	0	800	0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental	95	95	0	95	0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone	2,000	2,000	0	2,000	0
52	52:3202	UPS charges	875	875	0	875	0
53	52:3203	Postage	0	0	0	0	0
54	52:3204	Internet/TV Service	480	480	0	480	0
55	52:3205	Cellular phone	420	420	0	420	0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	1,000	1,000	0	1,000	0
61	52:3501	Meals			0		0

Approved 2013 Budget Unified Government of Webster County

	A	B	GZ	HA	HB	HC	HD
2			Ag Exten.				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation	4,500	4,500	0	4,500	0
63	52:3600	Dues and fees	0	0	0	0	0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	200	200	0	200	0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control	500	500	0	500	0
71	52:4200	Judicial Circuit exp.			0	0	0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	<b>53:1000</b>	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.	350	350	0	350	0
83	53:1230	Electricity/ Street Lighis	5,000	5,000	0	5,000	0
84	53:1240	Bottled gas	1,200	1,200	0	1,200	0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies	400	400	0	400	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense	0	0	0	0	0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	<b>54:1000</b>	<b>Property, capital</b>			0		0
106	<b>54:2000</b>	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines	0	0	0	0	0
111	54:2500	Other	750	750	0	750	0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	35,145	35,519	374	35,519	374
115		<b>% OF TOTAL</b>				0.0150	
116		<b>CHANGE</b>				374	
117							
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	HE	HF	HG	HH	HI
1	Account	Description	7,510				
2			Econ. Dev. RVRC				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular	0		0		0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's		0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2013 Budget Unified Government of Webster County

	A	B	HE	HF	HG	HH	HI
2			Econ. Dev. RVRC				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees	2,799	2,799	0	2,799	0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	<b>Property, capital</b>			0		0
106	54:2000	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	2,799	2,799	0	2,799	0
115		<b>% OF TOTAL</b>				0.0012	
116		<b>CHANGE</b>				0	
117							
118							
119							
120							

Approved 2013 Budget Unified Government of Webster County

	A	B	HJ	HK	HL	HM	HN
1	Account	Description	7,640				
2		Adult Education					
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
4	<b>51:1000</b>	<b>Salaries, wages</b>					
5	51:1100	Salaries, regular			0	0	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	<b>51:2000</b>	<b>Employee benefits</b>			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	0	0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	<b>52:2000</b>	<b>Pur. Property srvs</b>			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	<b>52:3000</b>	<b>Other purchased srvs</b>			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2013 Budget Unified Government of Webster County

	A	B	HJ	HK	HL	HM	HN
2			Adult Education				
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control	167	167	0	167	0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	<b>Supplies</b>			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.	0	0	0	0	0
83	53:1230	Electricity/ Street Lighis	2,400	2,400	0	2,400	0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	<b>Property, capital</b>			0		0
106	54:2000	<b>Mach/equip, capital</b>			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines	0		0		0
111	54:2500	Other		0	0	0	0
112	58:1100	Bond debt Service					
113							
114		<b>TOTALS</b>	2,567	2,567	0	2,567	0
115		<b>% OF TOTAL</b>				0.0011	
116		<b>CHANGE</b>				0	
117							
118							
119							
120							



Approved 2013 Budget Unified Government of Webster County

	A	B	HO	HP	HQ	HR	HS	HT
1	Account	Description						
2			<b>TOTALS</b>					
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012	% of Total
4	<b>51:1000</b>	<b>Salaries, wages</b>						
5	51:1100	Salaries, regular	987,533	1,040,517	52,984	1,027,189	39,656	43.38%
6	51:1101	Supplement to officer	0	0	0	0	0	
7	51:1200	Salaries, temp. emply	3,720	2,100	-1,620	2,100	-1,620	0.09%
8	<b>51:2000</b>	<b>Employee benefits</b>	0	0	0	0	0	
9	51:2100	Group Insurance	192,052	213,680	21,628	213,680	21,628	9.02%
10	51:2200	FICA - employer's	74,620	78,667	4,048	77,648	3,028	3.28%
11	51:2400	Retirement contribution	11,888	10,255	-1,633	12,422	534	0.52%
12	51:2700	Workers Comp Ins	39,600	39,600	0	39,600	0	1.67%
13	51:2900	Other emply benefits	0	0	0	0	0	
14	51:2902	Christmas Bonus/Gifts	2,500	2,500	0	2,500	0	0.11%
15	51:2903	Insurance deductible reimbursement	5,000	5,000	0	5,000	0	0.21%
16	<b>52:1000</b>	<b>Pur/Contracted srvs</b>	2,500	2,500	0	2,500	0	
17	52:1201	Attorney fees	20,007	20,007	0	20,007	0	0.84%
18	52:1202	Tax assessor fees	0	0	0	0	0	0.00%
19	52:1203	Coroner's fee	1,750	1,750	0	1,750	0	0.07%
20	52:1205	EMS billing fee	6,000	6,000	0	6,000	0	0.25%
21	52:1206	Real estate Trans srvc	14,000	14,000	0	14,000	0	0.59%
22	52:1207	Court reporter, transcpt	3,000	3,000	0	3,000	0	0.13%
23	52:1210	Environmentalist fee	14,100	14,100	0	14,100	0	0.60%
24	52:1211	Auditor fees	17,075	25,300	8,225	25,300	8,225	1.07%
25	52:1212	Drug Task Force	0	0	0	0	0	0.00%
26	52:1300	Technical	21,014	21,014	0	21,014	0	0.89%
27	52:1301	Weather service	0	0	0	0	0	
28	52:1302	Grand Jury Service	5,800	11,714	5,914	11,714	5,914	0.49%
29	52:1303	Filing fees	200	200	0	200	0	0.01%
30	52:1304	Landfill monitoring	12,000	12,000	0	12,000	0	0.51%
31	52:1305	Witness fee	300	300	0	300	0	0.01%
32	52:1306	Fingerprint fee	0	0	0	0	0	
33	52:1308	Middle Flint E-911 Center	8,500	8,500	0	8,500	0	0.36%
34	52:1309	Security system	1,700	1,250	-450	1,250	-450	0.05%
35	52:1311	Trans/Storage, Autopsy	1,000	1,000	0	1,000	0	0.04%
36	52:1312	Electronic Equipment	1,150	1,150	0	1,150	0	0.05%
37	<b>52:2000</b>	<b>Pur. Property srvs</b>	0	0	0	0	0	
38	52:2140	Lawn maintenance	0	0	0	0	0	0.00%
39	52:2200	Repairs, maintenance	80,450	80,450	0	80,450	0	3.40%
40	52:2201	Copier maintenance	9,705	9,705	0	9,705	0	0.41%
41	52:2202	Vote machine maintenance	0	0	0	0	0	
42	52:2203	Software, programming	28,225	27,725	-500	27,725	-500	1.17%
43	52:2204	Water Tank Maintenance	5,500	0	-5,500	0	-5,500	0.00%
44	52:2320	Copier rental	5,650	5,650	0	5,650	0	0.24%
45	52:2330	Rental Oxygen	2,800	2,800	0	2,800	0	0.12%
46	52:2340	PO Box rental	604	608	4	608	4	0.03%
47	52:2350	Safety Deposit Box Rental	50	50	0	50	0	0.00%
48	<b>52:3000</b>	<b>Other purchased srvs</b>	0	0	0	0	0	0.00%
49	52:3100	Insurance, not employ	40,000	40,000	0	40,000	0	1.69%
50	52:3200	Communications, other	0	0	0	0	0	
51	52:3201	Telephone	24,245	23,120	-1,125	23,120	-1,125	0.98%
52	52:3202	UPS charges	935	935	0	935	0	0.04%
53	52:3203	Postage	13,167	13,022	-145	13,022	-145	0.55%
54	52:3204	Internet/TV Service	4,330	4,052	-278	4,052	-278	0.17%
55	52:3205	Cellular phone	4,995	4,780	-215	4,780	-215	0.20%
56	52:3206	Beepers	0	0	0	0	0	0.00%
57	52:3300	Advertising	5,175	4,175	-1,000	4,175	-1,000	0.18%
58	52:3400	Printing and binding	150	150	0	150	0	0.01%
59	52:3401	County road maps	250	300	50	300	50	0.01%
60	52:3500	Travel, lodging	23,836	23,336	-500	23,336	-500	0.99%
61	52:3501	Meals	2,456	2,856	400	2,856	400	0.12%

Approved 2013 Budget Unified Government of Webster County

	A	B	HO	HP	HQ	HR	HS	HT
2			<b>TOTALS</b>					
3			2012 Approved	2013 Request	Difference	2013 Approved	Difference 2013-2012	% of Total
62	52:3502	Travel allocation	4,750	4,750	0	4,750	0	0.20%
63	52:3600	Dues and fees	8,459	10,059	1,600	10,059	1,600	0.42%
64	52:3601	ACCG dues	1,100	1,100	0	1,100	0	0.05%
65	52:3602	MF Behavioral Health	2,808	2,808	0	2,808	0	0.12%
66	52:3700	Education, training	10,880	11,480	600	11,480	600	0.48%
67	52:3800	Licenses	6,050	6,050	0	6,050	0	0.26%
68	52:3850	Contract labor	7,720	7,720	0	7,720	0	0.33%
69	52:4000	Inmate boarding	16,000	16,000	0	16,000	0	0.68%
70	52:4100	Pest control	2,367	2,367	0	2,367	0	0.10%
71	52:4200	Judicial Circuit exp.	0	0	0	0	0	
72	52:4300	County allocation	49,769	49,969	200	49,969	200	2.11%
73	52:4400	Solid waste collection	140,000	140,000	0	140,000	0	
74	52:4401	Scrap Tire recycling costs	2,000	2,000	0	2,000	0	0.08%
75	52:4402	Solid waste disposal fee	5,000	2,500	-2,500	2,500	-2,500	0.11%
76	52:4500	EBT, food stamp adm.	0	0	0	0	0	
77	52:4600	Real Estate Microfilm and Mapping	0	0	0	0	0	
78	52:4700	Med. Exp. (Inmates)	2,000	2,000	0	2,000	0	0.08%
79	53:1000	<b>Supplies</b>	0	0	0	0	0	
80	53:1100	Gen. Supply, material	13,475	14,237	762	14,237	762	0.60%
81	53:1150	Janitorial supplies	4,000	4,000	0	4,000	0	0.17%
82	53:1210	Water, garbage disp.	1,568	1,568	0	1,568	0	0.07%
83	53:1230	Electricity/ Street Lighis	79,600	79,500	-100	79,500	-100	3.36%
84	53:1240	Bottled gas	4,500	4,500	0	4,500	0	0.19%
85	53:1250	Oil, hydraulic fluid, etc.	5,000	5,000	0	5,000	0	0.21%
86	53:1270	Gasoline, fuel	119,181	132,281	13,100	132,281	13,100	5.59%
87	53:1300	Food	1,770	1,770	0	1,770	0	0.07%
88	53:1301	Law officer meals	200	200	0	200	0	0.01%
89	53:1400	Books, periodicals	2,990	2,990	0	2,990	0	0.13%
90	53:1600	Small equipment	2,150	2,150	0	2,150	0	0.09%
91	53:1610	Radio parts, supplies	8,150	8,150	0	8,150	0	0.34%
92	53:1710	Office supplies	18,250	16,950	-1,300	16,950	-1,300	0.72%
93	53:1720	Law enforc'nt supplies	3,000	3,000	0	3,000	0	0.13%
94	53:1730	K-9 supplies	0	0	0	0	0	
95	53:1740	Road supplies-other	6,000	6,000	0	6,000	0	0.25%
96	53:1741	Asphalt, cold patch	8,000	0	-8,000	0	-8,000	0.00%
97	53:1742	Signs, posts	2,500	0	-2,500	0	-2,500	0.00%
98	53:1743	Pipe (culvert)	10,000	10,000	0	10,000	0	0.42%
99	53:1744	Riprap	0	0	0	0	0	
100	53:1745	Line striping	0	0	0	0	0	
101	53:1750	Auto expense	15,700	15,700	0	15,700	0	0.66%
102	53:1760	Uniforms	12,685	12,685	0	12,685	0	0.54%
103	53:1790	Medical supplies	12,050	12,050	0	12,050	0	0.51%
104	53:1800	Election supplies	2,500	2,500	0	2,500	0	0.11%
105	54:1000	<b>Property, capital</b>	0	0	0	0	0	
106	54:2000	<b>Mach/equip, capital</b>	0	0	0	0	0	
107	54:2100	Machinery purchase	0	0	0	0	0	0.00%
108	54:2200	Vehicles	0	0	0	0	0	
109	54:2300	Furniture, fixtures	2,900	2,900	0	2,900	0	0.12%
110	54:2400	Computers/Business Machines	500	500	0	500	0	0.02%
111	54:2500	Other	4,160	2,660	-1,500	2,660	-1,500	0.11%
112	58:1100	Bond debt Service						0.00%
113			2,299,264	2,379,912				
114		<b>TOTALS</b>	2,299,264	2,379,912	80,649	2,367,731	68,468	93.98%
115		<b>% OF TOTAL</b>						
116		<b>CHANGE</b>		Difference 2012		68,468		
117								
118								
119								
120					Total Hoz.	2,367,731		