

**ACADEMY FOR CLASSICAL
EDUCATION 2023-2024 Approved
Amended Budget**

REVENUES	Total All Funds	% of Budget
After School Care Program	\$395,000.00	1.42%
Activity and Principal Fundraising	\$925,000.00	3.33%
Other Local Revenues	\$80,000.00	0.29%
Scholar Legacy Fund	\$230,000.00	0.83%
GADOE Grants	\$453,244.00	1.63%
QBE State Funding*	\$23,249,241.00	83.78%
Interest	\$460,000.00	1.66%
ESSER Grant	\$108,155.00	0.39%
Federal Grants (Title 1, 2, 4, and IDEA)	\$507,556.00	1.83%
ERATE	\$36,192.00	0.13%
Fund Balance	\$1,304,706.56	4.70%
TOTAL REVENUES	\$27,749,094.56	100.00%

EXPENDITURES	Total All Funds	% of Budget
Instruction	\$13,862,945.00	49.96%
Pupil Services	\$1,506,608.00	5.43%
Instructional Staff Training	\$42,235.00	0.15%
Educational Media Services	\$278,345.00	1.00%
School Administration	\$901,587.00	3.25%
Support Services - Business	\$785,140.00	2.83%
Maintenance and Operation of Plant Services	\$2,699,226.00	9.73%
Student Transportation Service	\$118,723.00	0.43%
School Nutrition Program	\$90,285.00	0.33%
Enterprise Operations	\$967,510.00	3.49%
Facilities Acquisition & Construction Services	\$3,625,106.56	13.06%
Debt Service	\$2,871,384.00	10.35%
TOTAL EXPENDITURES	\$27,749,094.56	100.00%

Difference	\$0.00	0.00%
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Transfer In	\$6,612,670.56
Transfer Out	\$6,612,670.56