

**ACADEMY FOR CLASSICAL EDUCATION
2024-2025 Approved Budget**

REVENUES	Total All Funds	% of Budget
After School Care Program	\$420,000.00	1.47%
Activity and Principal Fundraising (net)	\$840,000.00	2.94%
Other Local Revenues	\$65,000.00	0.23%
Scholar Legacy Fund	\$150,000.00	0.52%
GADOE Grants	\$47,124.00	0.16%
QBE Funding (reduced by SCSC fee)	\$25,070,211.67	87.66%
Interest	\$350,000.00	1.22%
Federal Grants (title)	\$492,217.00	1.72%
ERATE	\$36,600.00	0.13%
Fund Balance	\$1,127,315.83	3.94%
TOTAL REVENUES	\$28,598,468.50	100.00%

EXPENDITURES	Total All Funds	% of Budget
Instruction	\$15,229,650.00	53.25%
Pupil Services	\$1,674,053.00	5.85%
Instructional Staff Training	\$48,500.00	0.17%
Educational Media Services	\$267,720.00	0.94%
School Administration	\$1,089,827.00	3.81%
Support Services - Business	\$832,552.00	2.91%
School Security and Safety	\$468,496.00	1.64%
Maintenance and Operation of Plant Services	\$1,690,062.50	5.91%
Student Transportation Service	\$150,300.00	0.53%
School Nutrition Program	\$90,000.00	0.31%
Enterprise Operations	\$950,000.00	3.32%
Facilities Acquisition and Contruction Services	\$3,685,108.00	12.89%
Debt Service	\$2,422,200.00	8.47%
TOTAL EXPENDITURES	\$28,598,468.50	100.00%

Difference	\$0.00	0.00%
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Transfer In	\$5,665,061.94
Transfer Out	\$5,665,061.94

An electronic copy of line item detail of the adopted budget will be provided, at no cost, within three business days of the request.

Adopted June 17, 2024