

ACADEMY FOR CLASSICAL EDUCATION

2024-2025 Adopted Amended Budget

REVENUES	Total All Funds	% of Budget
After School Care Program	\$452,000	1.59%
School Activities and Fundraising	\$1,012,000	3.56%
Other Local Revenues	\$62,000	0.22%
Scholar Legacy Fund	\$255,000	0.90%
GADOE Grants	\$277,541	0.98%
Quality Basic Education (QBE State Funding)	\$25,452,421	89.43%
Interest	\$450,000	1.58%
Federal Grants (Title 1, Title 2, Title 4, and IDEA)	\$484,085	1.70%
ERATE	\$14,640	0.05%
Fund Balance	\$0	0.00%
TOTAL REVENUES	\$28,459,687	100.00%

EXPENDITURES	Total All Funds	% of Budget
Instruction	\$14,771,898	53.8%
Pupil Services	\$1,867,863	6.80%
Instructional Staff Training	\$50,500	0.18%
Educational Media Services	\$290,652	1.06%
School Administration	\$1,219,885	4.44%
Support Services - Business	\$849,605	3.09%
Maintenance and Operation of Plant Services	\$2,342,689	8.53%
School Security and Safety	\$615,443	2.24%
Student Transportation Service	\$192,286	0.70%
School Nutrition Program	\$87,900	0.32%
Enterprise Operations	\$1,144,350	4.17%
Facilities Acquisition and Construction Services	\$1,840,858	6.70%
Debt Service	\$2,186,601	7.96%
TOTAL EXPENDITURES	\$27,460,529	100.00%

Retainage	\$999,158	3.51%
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Transfer In	\$4,148,639
Transfer Out	\$4,148,639

An electronic copy of line item detail of the adopted budget will be provided, at no cost, within three business days of the request.