

**ACADEMY FOR CLASSICAL EDUCATION  
2025-2026 Adopted Budget**

<b>REVENUES</b>	<b>Total All Funds</b>	<b>% of Budget</b>
After School Care Program	\$450,000.00	1.21%
School Activities and Fundraising	\$1,000,000.00	2.68%
Other Local Revenues	\$150,000.00	0.40%
Scholar Legacy Fund	\$240,000.00	0.64%
GADOE Grants	\$47,165.00	0.13%
Quality Basic Education (QBE State Funding)	\$26,991,833.00	72.46%
Interest	\$375,000.00	1.01%
Federal Grants (Title 1, Title 2, Title 4, and IDEA)	\$484,085.00	1.30%
ERATE	\$14,640.00	0.04%
Loan Proceeds	\$7,500,000.00	20.13%
<b>TOTAL REVENUES</b>	<b>\$37,252,723.00</b>	<b>100.00%</b>

<b>EXPENDITURES</b>	<b>Total All Funds</b>	<b>% of Budget</b>
Instruction	\$16,387,034.99	43.46%
Pupil Services	\$2,215,999.56	5.88%
Instructional Staff Training	\$70,110.00	0.19%
Educational Media Services	\$294,732.79	0.78%
School Administration	\$1,228,407.59	3.26%
Support Services - Business	\$927,294.10	2.46%
Maintenance and Operation of Plant Services	\$1,851,909.69	4.91%
School Security and Safety	\$778,588.50	2.07%
Student Transportation Service	\$247,286.00	0.66%
School Nutrition Program	\$90,000.00	0.24%
Enterprise Operations	\$1,086,719.58	2.88%
Facilities Acquisition and Construction Services	\$9,789,735.00	25.96%
Debt Service	\$2,736,103.50	7.26%
<b>TOTAL EXPENDITURES</b>	<b>\$37,703,921.29</b>	<b>100.00%</b>

<b>Difference</b>	<b>-\$451,198.29</b>	<b>-1.21%</b>
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<b>Transfer In</b>	<b>\$5,147,018.50</b>
<b>Transfer Out</b>	<b>\$5,147,018.50</b>

An electronic copy of line item detail of the adopted budget will be provided, at no cost, within three business days of the request.