

**FY 2019 Final Budget**  
**Appling County Board of Education**

The Appling County Board of Education does hereby announce that the FY2019 budgets presented will be considered for final adoption on Monday, August 20, 2018 at 6:00pm at the Appling County Board of Education.

	<b>General Fund</b>	<b>Capital Projects</b>	<b>Special Funds</b>	<b>Total</b>
<b>Anticipated Fund Balance as of July 1, 2018</b>	<b>\$ 8,000,000.00</b>	<b>\$ 6,600,000.00</b>	<b>\$ 1,013,000.00</b>	<b>\$ 15,613,000.00</b>
<b>Revenue</b>				
Local Taxes	\$ 14,408,000.00	\$ 4,138,000.00		\$ 18,546,000.00
Other Local Revenue	\$ 269,300.00	\$ 45,280.00	\$ 1,177,000.00	\$ 1,491,580.00
State QBE	\$ 23,014,855.00			\$ 23,014,855.00
State Categorical Grants	\$ 739,138.00			\$ 739,138.00
Other State Revenue	\$ 537,382.00		\$ 51,829.00	\$ 589,211.00
QBE Local Fair Share	\$ (4,305,703.00)			\$ (4,305,703.00)
Amended Formula Adjustment (Austerity)				
State Revenue			\$ 966,585.56	\$ 966,585.56
Federal Revenue			\$ 5,374,436.00	\$ 5,374,436.00
<b>TOTAL REVENUE</b>	<b>\$ 34,662,972.00</b>	<b>\$ 4,183,280.00</b>	<b>\$ 7,569,850.56</b>	<b>\$ 46,416,102.56</b>
<b>Expenditures</b>				
Instruction	\$ 25,176,055.53	\$ 200,000.00	\$ 3,763,797.00	\$ 29,139,852.53
Support Service (Pupil Personnel)	\$ 1,181,951.75		\$ 310,486.00	\$ 1,492,437.75
Improvement of Instructional Service	\$ 856,758.63		\$ 761,903.00	\$ 1,618,661.63
Media Services	\$ 634,061.93		\$ 24,340.00	\$ 658,401.93
General Administration	\$ 808,856.03		\$ 187,094.00	\$ 995,950.03
School Administration	\$ 1,888,165.29		\$ 20,000.00	\$ 1,908,165.29
Support Service (Business)	\$ 250,782.64			\$ 250,782.64
Maintenance & Operations	\$ 2,524,598.30			\$ 2,524,598.30
Student Transportation	\$ 2,235,470.54	\$ 350,000.00	\$ 75,876.00	\$ 2,661,346.54
Support Service	\$ 464,330.00	\$ 500,000.00		\$ 964,330.00
Other Support Service	\$ 411,229.96		\$ 68,685.56	\$ 479,915.52
School Food Service			\$ 2,490,669.00	\$ 2,490,669.00
Facilities Acquisition and Construction		\$ 1,425,000.00		
<b>TOTAL EXPENDITURES</b>	<b>\$ 36,432,260.61</b>	<b>\$ 2,475,000.00</b>	<b>\$ 7,702,850.56</b>	<b>\$ 46,610,111.17</b>
<b>Anticipated Fund Balance June 30, 2019</b>	<b>\$ 6,230,711.39</b>	<b>\$ 8,308,280.00</b>	<b>\$ 880,000.00</b>	<b>\$ 15,418,991.39</b>