

FY 2024 Final Budget
Appling County Board of Education

Be it resolved, the Appling County Board of Education hereby adopts the final 2023-2024 education budget as presented below on October 2 , 2023.

	General Fund	Capital Projects	Special Funds	Total
Anticipated Fund Balance as of July 1, 2023	\$ 16,800,000.00	\$ 9,500,000.00	\$ 4,500,000.00	\$ 30,800,000.00
Revenue				
Local Taxes	\$ 16,393,000.00	\$ 3,600,000.00	\$ -	\$ 19,993,000.00
Other Local Revenue	\$ 570,100.00	\$ 150,000.00	\$ 1,224,846.00	\$ 1,944,946.00
State QBE	\$ 26,151,152.00		\$ -	\$ 26,151,152.00
State Categorical Grants	\$ 688,183.00		\$ -	\$ 688,183.00
Other State Revenue	\$ 639,336.00		\$ 137,604.00	\$ 776,940.00
QBE Local Fair Share	\$ (5,917,935.00)		\$ -	\$ (5,917,935.00)
Amended Formula Adjustment (Austerity)	\$ -		\$ -	\$ -
State Revenue	\$ -		\$ 1,023,260.67	\$ 1,023,260.67
Federal Revenue	\$ -		\$ 11,426,344.00	\$ 11,426,344.00
Transfers From Other Funds			\$ 142,189.33	\$ 142,189.33
TOTAL REVENUE	\$ 38,523,836.00	\$ 3,750,000.00	\$ 13,954,244.00	\$ 56,228,080.00
Expenditures				
Instruction	\$ 29,044,321.10	\$ 100,000.00	\$ 6,422,823.00	\$ 35,567,144.10
Support Service (Pupil Personnel)	\$ 1,457,039.37		\$ 864,715.00	\$ 2,321,754.37
Improvement of Instructional Service	\$ 1,089,823.54		\$ 1,314,734.00	\$ 2,404,557.54
Media Services	\$ 795,654.62		\$ 25,000.00	\$ 820,654.62
General Administration	\$ 891,160.49		\$ 536,682.00	\$ 1,427,842.49
School Administration	\$ 2,502,237.62		\$ 102,000.00	\$ 2,604,237.62
Support Service (Business)	\$ 316,182.83		\$ 9,000.00	\$ 325,182.83
Maintenance & Operations	\$ 2,434,158.93	\$ 200,000.00	\$ 20,000.00	\$ 2,654,158.93
Student Transportation	\$ 2,563,953.62	\$ 200,000.00	\$ 231,885.00	\$ 2,995,838.62
Support Service	\$ 458,045.00	\$ -	\$ 50,000.00	\$ 508,045.00
Other Support Service	\$ 486,626.00	\$ 100,000.00	\$ 79,000.00	\$ 665,626.00
School Food Service	\$ -		\$ 4,032,207.00	\$ 4,032,207.00
Facilities Acquisition and Construction	\$ -	\$ 5,500,000.00	\$ -	\$ 5,500,000.00
Transfer To Other Funds	\$ -	\$ -	\$ 302,351.00	\$ 302,351.00
TOTAL EXPENDITURES	\$ 42,039,203.12	\$ 6,100,000.00	\$ 13,990,397.00	\$ 62,129,600.12
Anticipated Fund Balance June 30, 2024	\$ 13,284,632.88	\$ 7,150,000.00	\$ 4,463,847.00	\$ 24,898,479.88

By: _____
Board Chair Date

Attest: _____
Superintendent Date