

***FY 2012 Final Budget
Appling County Board of Education
General Fund ONLY***

Anticipated Fund Balance as of July 1, 2011 \$ 5,000,000.00

Revenue	
Local Taxes	\$ 9,485,040.00
Other Local Revenue	\$ 123,725.00
State QBE	\$ 19,752,652.00
State Categorical Grants	\$ 692,697.00
Stabilization Funds (ARRA)	\$ -
Other State Revenue	\$ 209,355.00
Federal Revenue	\$ -
QBE Local Fair Share	\$ (2,903,149.00)
Amended Formula Adjustment (Austerity)	\$ (2,703,367.00)
Transfer of Funds	\$ 79,589.00
Equalization Funding Grant	\$ 986,469.00
TOTAL REVENUE	\$ 25,723,011.00

Expenditures	
Instruction	\$ 17,606,258.46
Support Service (Pupil Personnel)	\$ 788,085.13
Improvement of Instructional Service	\$ 523,664.50
Media Services	\$ 461,489.70
General Administration	\$ 599,359.00
School Administration	\$ 1,547,077.80
Support Service (Business)	\$ 186,029.00
Maintenance & Operations	\$ 2,404,610.40
Student Transportation	\$ 1,500,120.00
Support Service	\$ 122,873.00
Other Support Service	\$ 70,829.20
TOTAL EXPENDITURES	\$ 25,810,396.19

Anticipated Fund Balance June 30, 2012 \$ 4,912,614.81

*Approved 8-8-11