

***FY 2015 Final Budget
Appling County Board of Education
General Fund ONLY***

Anticipated Fund Balance as of July 1, 2014	\$ 6,600,000.00
Revenue	
Local Taxes	\$ 10,730,000.00
Other Local Revenue	\$ 143,407.00
State QBE	\$ 20,628,211.00
State Categorical Grants	\$ 702,913.00
Other State Revenue	\$ 379,137.00
QBE Local Fair Share	\$ (3,756,853.00)
Amended Formula Adjustment (Austerity)	\$ (1,640,642.00)
Transfer of Funds	\$ 1,194,714.30
Equalization Funding Grant	\$ -
TOTAL REVENUE	\$ 28,380,887.30
Expenditures	
Instruction	\$ 20,357,091.23
Support Service (Pupil Personnel)	\$ 845,160.51
Improvement of Instructional Service	\$ 638,886.99
Media Services	\$ 533,644.60
General Administration	\$ 713,271.57
School Administration	\$ 1,612,404.02
Support Service (Business)	\$ 207,866.40
Maintenance & Operations	\$ 2,540,191.36
Student Transportation	\$ 1,867,542.59
Support Service	\$ 444,054.00
Other Support Service	\$ 124,623.53
TOTAL EXPENDITURES	\$ 29,884,736.81
Anticipated Fund Balance June 30, 2015	\$ 5,096,150.49