

***FY 2016 Final Budget
Appling County Board of Education
General Fund ONLY***

Anticipated Fund Balance as of July 1, 2015	\$ 6,600,000.00
Revenue	
Local Taxes	\$ 11,890,000.00
Other Local Revenue	\$ 217,279.00
State QBE	\$ 21,356,614.00
State Categorical Grants	\$ 718,282.00
Other State Revenue	\$ 406,801.00
QBE Local Fair Share	\$ (4,090,295.00)
Amended Formula Adjustment (Austerity)	\$ (1,018,003.00)
Transfer of Funds	\$ 1,194,714.30
Equalization Funding Grant	\$ -
TOTAL REVENUE	\$ 30,675,392.30
Expenditures	
Instruction	\$ 21,733,328.61
Support Service (Pupil Personnel)	\$ 947,430.17
Improvement of Instructional Service	\$ 684,622.55
Media Services	\$ 567,327.41
General Administration	\$ 860,781.12
School Administration	\$ 1,674,838.64
Support Service (Business)	\$ 221,279.19
Maintenance & Operations	\$ 2,471,666.09
Student Transportation	\$ 1,989,621.52
Support Service	\$ 488,055.00
Other Support Service	\$ 128,055.27
TOTAL EXPENDITURES	\$ 31,767,005.58
Anticipated Fund Balance June 30, 2016	\$ 5,508,386.72