

***FY 2017 Final Budget
Appling County Board of Education
General Fund ONLY***

Anticipated Fund Balance as of July 1, 2016	\$ 6,800,000.00
Revenue	
Local Taxes	\$ 13,080,000.00
Other Local Revenue	\$ 157,100.00
State QBE	\$ 21,312,042.00
State Categorical Grants	\$ 716,687.00
Other State Revenue	\$ 449,623.00
QBE Local Fair Share	\$ (4,030,567.00)
Amended Formula Adjustment (Austerity)	\$ (360,187.00)
Transfer of Funds	\$ -
Equalization Funding Grant	\$ -
TOTAL REVENUE	\$ 31,324,698.00
Expenditures	
Instruction	\$ 22,224,791.79
Support Service (Pupil Personnel)	\$ 992,096.79
Improvement of Instructional Service	\$ 926,215.83
Media Services	\$ 583,372.03
General Administration	\$ 788,840.49
School Administration	\$ 1,720,318.14
Support Service (Business)	\$ 226,592.19
Maintenance & Operations	\$ 2,501,813.09
Student Transportation	\$ 2,099,885.52
Support Service	\$ 487,026.00
Other Support Service	\$ 132,316.27
TOTAL EXPENDITURES	\$ 32,683,268.16
Anticipated Fund Balance June 30, 2017	\$ 5,441,429.84