

FY 2015 BUDGET
BAKER COUNTY BOARD OF EDUCATION
JULY 1, 2014 – June 30, 2015

ESTIMATED REVENUES	GENERAL/FEDERAL FUND
LOCAL TAXES	\$ 1,741,500.00
OTHER LOCAL SOURCES	\$ 9,800.00
STATE SOURCES	\$ 1,893,691.00
FEDERAL SOURCES	\$ 733,239.00
OTHER SOURCES	\$ 18,000.00
TOTAL ESTIMATED REVENUES	\$ 4,396,230.00
ESTIMATED EXPENDITURES	
INSTRUCTION	\$ 733,924.00
PUPIL SERVICES	\$ 14,461.00
INSTRUCTIONAL SERVICES	\$ 57,496.00
EDUCATIONAL MEDIA	\$ 1,900.00
GENERAL ADMINISTRATION	\$ 242,985.00
SCHOOL ADMINISTRATION	\$ 9,360.00
BUSINESS SERVICES	\$ 23,190.00
MAINTENANCE SERVICES	\$ 210,205.00
STUDENT TRANSPORTATION	\$ 178,077.00
OTHER SUPPORT SERVICES	\$ 150,713.00
SCHOOL NUTRITION	\$ 217,800.00
PAYROLL	\$ 2,548,342.00
TOTAL EXPENDITURES	\$ 4,388,453.00
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	\$ 7777.00
ESTIMATED FUND BALANCE JULY 1, 2014	\$ 1,908,953.00
ESTIMATED FUND BALANCE JUNE 30, 2015	\$ 1,913,235.00

Final adoption of the budget will be considered by the Board at 7:30 PM on Monday, June 23, 2014. The meeting will be held in the Media Center of the Baker County K12 School located in Newton, Georgia.