

BANKS COUNTY BOARD OF EDUCATION**FY 2020 Budget****July 1, 2019 through June 30, 2020****Proposed Budget to be Approved August 19, 2019
at 7:00 p.m. during the regular B.O.E. meeting in the Conference Room**

	GENERAL FUND	DEBT SERVICE	OTHER FUNDS	TOTAL BUDGET
Revenues:				
Est. Fund Balance 7-1-19	\$3,800,000		\$2,626,677	\$6,426,677
Ad Valorem	\$7,750,000			\$7,750,000
E.L.O.S.T.		\$2,176,475		\$2,176,475
Other Local Sources	\$246,000		\$506,697	\$752,697
State Sources	\$19,721,723		\$37,868	\$19,759,591
Federal Sources	\$0		\$2,668,223	\$2,668,223
Total Estimated Revenues	\$31,517,723	\$2,176,475	\$5,839,465	\$39,533,663
Expenditures:				
1000 Instruction	\$21,169,866		\$916,000	\$22,085,866
2100 Pupil Services	\$867,822		\$15,000	\$882,822
2210 Impr of Instruction	\$527,012			\$527,012
2213 Staff Development	\$80,000		\$315,000	\$395,000
2220 Educational Media	\$543,082			\$543,082
2230 Federal Grant Adm.			\$139,000	\$139,000
2300 General Administration	\$498,089		\$11,000	\$509,089
2400 School Administration	\$1,603,392			\$1,603,392
2500 Business Services	\$312,369			\$312,369
2600 Maint & Operations	\$2,139,703			\$2,139,703
2700 Student Transportation	\$1,844,562		\$144,000	\$1,988,562
2800 Central Support Serv	\$555,741			\$555,741
2900 Other Support Serv	\$35,231		\$136,000	\$171,231
3100 School Nutrition			\$1,662,542	\$1,662,542
4000 Facilities Acq., Const.	\$0		\$2,500,000	\$2,500,000
5000 Xfr to Other Funds	\$7,000			\$7,000
5100 Debt Service		\$2,176,475		\$2,176,475
Total Est. Expenditures	\$30,183,869	\$2,176,475	\$5,838,542	\$38,198,886
Est. Fund Equity 6-30-20	\$1,333,854	\$0	\$923	\$1,334,777
Total Est. Exp & Fund Equity	\$31,517,723	\$2,176,475	\$5,839,465	\$39,533,663