

BANKS COUNTY BOARD OF EDUCATION				
FY 2019 Budget				
July 1, 2018 through June 30, 2019				
Proposed Budget to be Approved July 16, 2018				
at 7:00 p.m. during the regular B.O.E.meeting in the Conference Room				
	GENERAL FUND	DEBT SERVICE	OTHER FUNDS	TOTAL BUDGET
<b>Revenues:</b>				
Est. Fund Balance 7-1-18	\$3,600,000		\$5,125,214	\$8,725,214
Ad Valorem	\$7,522,806			\$7,522,806
E.L.O.S.T.		\$2,188,250		\$2,188,250
Other Local Sources	\$231,000		\$484,975	\$715,975
State Sources	\$19,081,876		\$39,938	\$19,121,814
Federal Sources	\$0		\$2,655,643	\$2,655,643
<b>Total Estimated Revenues</b>	<b>\$30,435,682</b>	<b>\$2,188,250</b>	<b>\$8,305,770</b>	<b>\$40,929,702</b>
<b>Expenditures:</b>				
1000 Instruction	\$19,798,404		\$864,000	\$20,662,404
2100 Pupil Services	\$703,532		\$14,000	\$717,532
2210 Impr of Instruction	\$484,817			\$484,817
2213 Staff Development	\$80,000		\$306,000	\$386,000
2220 Educational Media	\$513,126			\$513,126
2230 Federal Grant Adm.			\$123,000	\$123,000
2300 General Administration	\$575,692		\$11,000	\$586,692
2400 School Administration	\$1,624,617			\$1,624,617
2500 Business Services	\$301,154			\$301,154
2600 Maint & Operations	\$2,255,343			\$2,255,343
2700 Student Transportation	\$1,852,454		\$135,000	\$1,987,454
2800 Central Support Serv	\$30,188			\$30,188
2900 Other Support Serv	\$28,295		\$136,000	\$164,295
3100 School Nutrition			\$1,679,162	\$1,679,162
4000 Facilities Acq., Const.	\$0		\$5,000,000	\$5,000,000
5000 Xfr to Other Funds	\$7,000			\$7,000
5100 Debt Service		\$2,188,250		\$2,188,250
<b>Total Est. Expenditures</b>	<b>\$28,254,622</b>	<b>\$2,188,250</b>	<b>\$8,268,162</b>	<b>\$38,711,034</b>
Est. Fund Equity 6-30-19	\$2,181,060	\$0	\$37,608	\$2,218,668
<b>Total Est. Exp &amp; Fund Equity</b>	<b>\$30,435,682</b>	<b>\$2,188,250</b>	<b>\$8,305,770</b>	<b>\$40,929,702</b>
7/19/2018			BUDGET 2019	7/19/2018