

CENTRAL SAVANNAH RIVER AREA REGIONAL EDUCATIONAL SERVICE AGENCY
4683 Augusta Hwy
DEARING, GA 30808
BUDGET FOR FY 2025

	GENERAL FUND	SPECIAL REVENUE FUNDS	TOTAL FUNDS
ESTIMATED REVENUES:			
LOCAL SOURCES	\$ 756,418	\$ 243,000	\$ 999,418
STATE SOURCES	\$ 1,336,873	\$ 515,945	\$ 1,852,818
FEDERAL SOURCES	\$	\$ 2,602,063	\$ 2,602,063
		\$	
OTHER	\$	\$ 240,000	\$240,000
TOTAL ESTIMATED REVENUES	\$ 2,093,291	\$ 3,601,008	\$ 5,694,299
ESTIMATED EXPENDITURES:			
INSTRUCTION	\$ 515,863 .	\$ 200,000.	\$ 715,863
PUPIL SERVICES		\$ 476,533	\$ 476,533
IMPROVEMENT OF INSTRUCTION	\$ 97,186	\$ 586,846	\$ 684,032
INSTRUCTIONAL STAFF TRAINING	\$ 952,109	\$ 2,153,852	\$ 3,105,961
GENERAL ADMINISTRATION	\$ 304,459	\$ 69,414	\$ 373,873
SCHOOL ADMINISTRATION		\$ 34,998	\$ 34,998
BUSINESS SERVICES	\$ 207,294		\$207,294
MAINTENANCE & OPERATIONS	\$ 226,339	\$	\$226,339
OTHER SUPPORT SERVICES			
TRANSFER TO OTHER FUNDS			
TOTAL ESTIMATED EXPENDITURE	\$ 2,303,250	\$ 3,521,643	\$ 5,824,893
Excess of Revenues Over/ Under Expenditures	\$ (130,664)	\$	\$
Estimated Fund Balance 7/01/24	\$ 969,000	\$	\$
Estimated Fund Balance 6/30/25	\$ 832,541	\$	\$

The FY25 Budget final adoption was held on May 22, 2024 at 9:00a.m. at the CSRA RESA Board of Control Meeting in Dearing, Georgia.

The CSRA RESA Board of Control will meet during the 2025 Fiscal Year beginning July 1, 2024 through June 30, 2025 at 9:00a.m. on the 4th Wednesday of each month except for November, December and June at which time it will meet on the 3rd Wednesday.

Most meetings will be held at CSRA RESA located at 4683 Augusta Hwy, Dearing, Georgia excluding the months of September, October, February, March, and April at which time the meetings will be held September at Augusta University, October at Spring Bootstrap, February at East Georgia College, March at Augusta Technical College, and April at Spring Bootstrap.