

Coastal Plains RESA
Budget
July 1, 2013 - June 30, 2014

<i>Revenue Sources:</i>	Budget
Local	\$ 310,219.00
State	\$ 1,191,385.91
Federal	\$ 1,061,122.00
Other Local	\$ 201,826.00
<i>Total Revenues</i>	\$ 2,764,552.91

<i>Expenditures:</i>	Budget
Instructional Services	\$ 328,214.86
Pupil Services	\$ 166,693.38
Improvement of Instructional Services	\$ 1,301,705.60
Federal Administration	\$ 51,830.00
General Administration	\$ 539,086.55
Support Services - Business	\$ 32,977.00
Maintenance and Operations	\$ 230,810.00
Student Transportation	\$ 75,423.44
Other Support Services	\$ 37,812.08
<i>Total Expenses</i>	\$ 2,764,552.91