

**Coastal Plains RESA
Budget
July 1, 2014 - June 30, 2015
REVENUE - FY 2015**

Revenue Sources:

Local	\$ 480,223
State	\$ 1,885,041
Federal	\$ 875,000
Other	<u>\$ 3,240,264</u>

Expenditures:

Instructional Services	\$ 459,876
Pupil Services	\$ 124,834
Improvement of Instructional Services	\$ 1,656,247
Federal Administration	\$ 43,208
General Administration	\$ 503,855
Support Services - Business	\$ 93,903
Maintenance and Operations	\$ 217,766
Student Transportation	\$ 95,143
Other Support Services	<u>\$ 45,432</u>
	\$ 3,240,264
