

**Coastal Plains RESA**  
**FY 2017 - Budget**  
**July 1, 2016 - June 30, 2017**

Revenue Sources

|         |    |                     |
|---------|----|---------------------|
| Local   | \$ | 394,133.00          |
| State   | \$ | 842,408.00          |
| Federal | \$ | 1,180,238.00        |
| Other   |    |                     |
|         | \$ | <b>2,416,779.00</b> |

Expenditures

|              |    |                     |
|--------------|----|---------------------|
| General Fund | \$ | 764,397.00          |
| State        | \$ | 472,144.00          |
| Federal      | \$ | 1,180,238.00        |
| Other        |    |                     |
|              | \$ | <b>2,416,779.00</b> |