

COLQUITT COUNTY BOARD OF EDUCATION
FY 14
ADOPTED BUDGET

<u>Anticipated Revenues</u>					
General Fund	Capital Projects Funds	Debt Service Fund	Special Revenue Funds	School Food and Nutrition Funds	
Total Local Taxes					
Less Local Option Sales Tax					
Net Required Local Property Taxes					
Local Option Sales Tax Revenue					
Other Local Revenue					
Quality Basic Education (QBE) Grants					
Less Local Fair Share QBE					
Equalization Revenue					
Amended Formula Adjustment					
ARRA Stabilization Funds					
State Vocational Programs Revenue					
School Food & Nutrition Funds					
Other State Revenue					
Federal Revenues					
Food Service Sales & Other Sources of Funds					
Anticipated Balance, July 1, 2013					
Subtotal					
Transfers In Between Funds					
Total Revenue, Balance, and Transfers					

<u>Anticipated Expenditures</u>					
Instruction Services					
Student Support Services					
Instructional Supervisory Services					
Educational Media Services					
Federal Grant Administration					
General Administration Services					
Schools Administration Services					
Business Services					
Maintenance & Operation					
Student Transportation Services					
Central Support Services					
Other Supporting Services					
School Food Services					
Capital Outlay					
Special Revenue Projects & Other Costs					
Debt Service (Bonds & Interest)					
Anticipated Balance, June 30, 2014					
Subtotal					
Transfers Out Between Funds					
Total Payments, Balance, and Transfers					