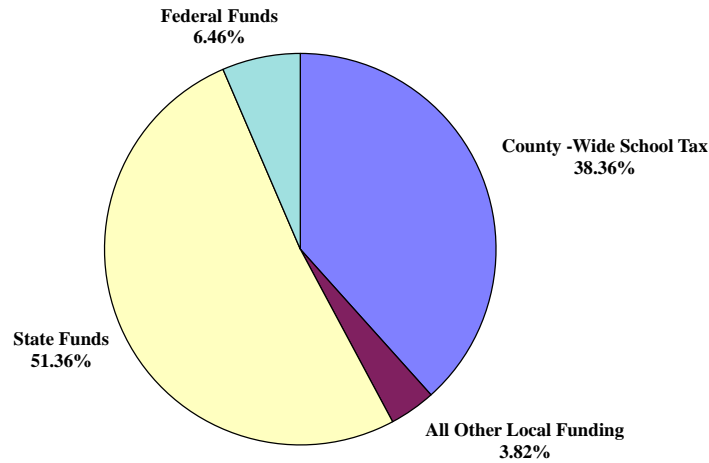


**APPROVED BUDGET FOR
THE GOVERNMENTAL FUND TYPES
COWETA COUNTY BOARD OF EDUCATION
JULY 1, 2014 THROUGH JUNE 30, 2015**

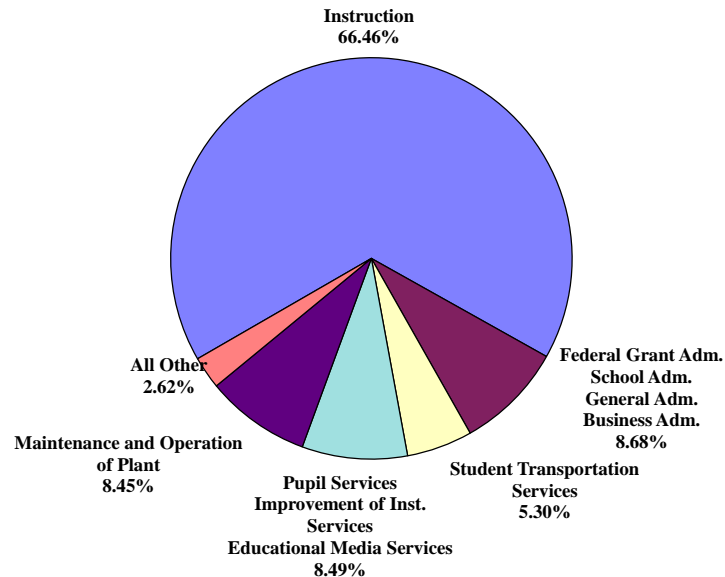
	GENERAL FUND		SPECIAL REVENUE FUND	CAPITAL PROJECTS FUND		DEBT SERVICE FUND	TOTAL GOVERNMENTAL FUND TYPES
Anticipated Revenues and JULY 1, 2014 Fund Equity							
Local Taxes (Ad Valorem)	\$	69,655,670	\$	-	\$	-	\$ 69,655,670
Other Local Sources of Revenue		6,565,160		4,347,005		18,675,735	- 29,587,900
State Sources		91,372,425		2,231,909		6,433,324	- 100,037,658
Federal Sources		580,000		16,040,505		-	- 16,620,505
Other Sources (Transfers from Other Funds)		-		357,493		-	- 357,493
TOTAL REVENUES Fund Equity (JULY 1, 2014)	\$	168,173,255	\$	22,976,912	\$	25,109,059	\$ - 216,259,226
		25,592,313		985,311		44,379,286	- 70,956,910
TOTAL REVENUES AND FUND EQUITY	\$	193,765,568	\$	23,962,223	\$	69,488,345	\$ - 287,216,136
Anticipated Expenditures And JUNE 30, 2015 Fund Equity							
Instruction (Includes Classroom Teachers Salaries, Teaching Supplies and Equipment, Leave, Textbooks, and Remedial Education)	\$	115,808,726	\$	8,053,907	\$	2,233,716	\$ - 126,096,349
Pupil Services		8,514,481		1,613,681		-	- 10,128,162
Improvement of Instructional/Staff Services		1,316,618		1,559,600		-	- 2,876,218
Educational Media Services		2,826,326		-		-	- 2,826,326
Federal Grant Administration		-		392,767		-	- 392,767
General Administrative Services		743,119		251,261		-	- 994,380
School Administration		13,591,865		2,250		-	- 13,594,115
Business (Financial) Services		1,186,961		-		-	- 1,186,961
Maintenance & Operations of Plant Services (Includes Energy)		15,742,569		7,000		-	- 15,749,569
Student Transportation Services		8,936,480		949,296		1,000,000	- 10,885,776
Support Services - Central		1,440,899		-		-	- 1,440,899
Other Support Services		970,597		564,166		-	- 1,534,763
School Food Services		-		9,337,611		-	- 9,337,611
Enterprise Operations		-		-		-	- -
Community Services Operations		1,539,686		-		-	- 1,539,686
Other Operations of Non-Instructional Services		-		-		-	- -
Facilities Acquisition/Construction		-		-		44,102,102	- 44,102,102
Other Uses (Transfers to Other Funds)		357,493		-		-	- 357,493
Debt Service		-		-		-	- -
TOTAL EXPENDITURES Fund Equity (JUNE 30, 2015)	\$	172,975,820	\$	22,731,539	\$	47,335,818	\$ - 243,043,177
		20,789,748		1,230,684		22,152,527	- 44,172,959
TOTAL EXPENDITURES AND FUND EQUITY	\$	193,765,568	\$	23,962,223	\$	69,488,345	\$ - 287,216,136

**APPROVED BUDGET FOR
THE GOVERNMENTAL FUND TYPES
COWETA COUNTY BOARD OF EDUCATION
JULY 1, 2014 THROUGH JUNE 30, 2015**

**Funding of Elementary and Secondary Education Programs
(General Fund and Special Revenue Fund)**



**Expenditures from Elementary and Secondary Education Programs
(General Fund and Special Revenue Fund)**



EXPENDITURES FOR INSTRUCTIONAL PURPOSES INCLUDE PUPIL SERVICES, IMPROVEMENT OF INSTRUCTIONAL SERVICES, AND EDUCATIONAL MEDIA SERVICES AS WELL AS DIRECT INSTRUCTIONAL FOR A TOTAL OF 74.95%.

Federal Grant Adm.	0.21%	Pupil Services	5.43%
School Adm.	7.30%	Improvement of Inst. Services	1.54%
General Adm.	0.53%	Educational Media	1.52%
Business Adm.	0.64%		8.49%
	8.68%		

School food service funds, normally included in Special Revenue Funds, are not considered to be elementary and secondary education funds and are not included in the financial information above.