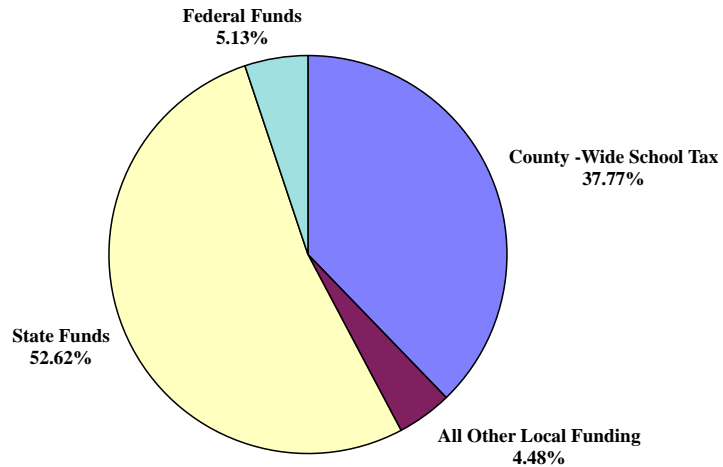


**APPROVED BUDGET FOR
THE GOVERNMENTAL FUND TYPES
COWETA COUNTY BOARD OF EDUCATION
JULY 1, 2017 THROUGH JUNE 30, 2018**

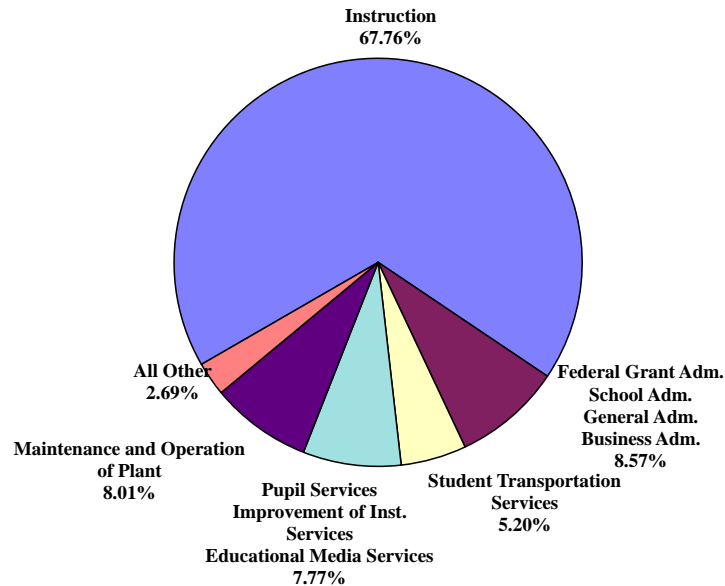
	GENERAL FUND		SPECIAL REVENUE FUND	CAPITAL PROJECTS FUND	DEBT SERVICE FUND	TOTAL GOVERNMENTAL FUND TYPES	
Anticipated Revenues							
and JULY 1, 2017 Fund Equity							
Local Taxes (Ad Valorem)	\$	78,314,056	\$ -	\$ -	\$ -	\$	78,314,056
Other Local Sources of Revenue		8,938,138	4,597,005	22,614,443	-		36,149,586
State Sources		106,679,566	2,788,237	1,431,740	-		110,899,543
Federal Sources		500,000	15,024,250	-	-		15,524,250
Other Sources (Transfers from Other Funds)		-	708,100	-	-		708,100
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TOTAL REVENUES	\$	194,431,760	\$ 23,117,592	\$ 24,046,183	\$ -	\$	241,595,535
Fund Equity (JULY 1, 2017)		24,952,306	105,782	44,998,487	-		70,056,575
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TOTAL REVENUES AND FUND EQUITY	\$	219,384,066	\$ 23,223,374	\$ 69,044,670	\$ -	\$	311,652,110
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Anticipated Expenditures							
And JUNE 30, 2018 Fund Equity							
Instruction (Includes Classroom Teachers Salaries, Teaching Supplies and Equipment, Leave, Textbooks, and Remedial Education)	\$	133,520,138	\$ 8,064,778	\$ 4,063,457	\$ -	\$	145,648,373
Pupil Services		7,591,415	847,137	-	-		8,438,552
Improvement of Instructional/Staff Services		2,292,254	2,326,244	-	-		4,618,498
Educational Media Services		3,170,374	-	-	-		3,170,374
Federal Grant Administration		-	248,405	-	-		248,405
General Administrative Services		667,970	281,599	-	-		949,569
School Administration		15,283,638	2,250	-	-		15,285,888
Business (Financial) Services		1,427,094	-	-	-		1,427,094
Maintenance & Operations of Plant Services (Includes Energy)		16,748,131	-	-	-		16,748,131
Student Transportation Services		10,027,181	848,001	1,781,833	-		12,657,015
Support Services - Central		1,891,769	10,632	-	-		1,902,401
Other Support Services		1,058,250	305,562	-	-		1,363,812
School Food Services		-	10,282,769	-	-		10,282,769
Enterprise Operations		-	-	-	-		-
Community Services Operations		1,652,715	-	-	-		1,652,715
Other Operations of Non-Instructional Services		-	-	-	-		-
Facilities Acquisition/Construction		-	-	27,194,869	-		27,194,869
Other Uses (Transfers to Other Funds)		708,100	-	-	-		708,100
Debt Service		-	-	-	-		-
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TOTAL EXPENDITURES	\$	196,039,029	\$ 23,217,377	\$ 33,040,159	\$ -	\$	252,296,565
Fund Equity (JUNE 30, 2018)		23,345,037	5,997	36,004,511	-		59,355,545
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TOTAL EXPENDITURES AND FUND EQUITY	\$	219,384,066	\$ 23,223,374	\$ 69,044,670	\$ -	\$	311,652,110
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**APPROVED BUDGET FOR
THE GOVERNMENTAL FUND TYPES
COWETA COUNTY BOARD OF EDUCATION
JULY 1, 2017 THROUGH JUNE 30, 2018**

**Funding of Elementary and Secondary Education Programs
(General Fund and Special Revenue Fund)**



**Expenditures from Elementary and Secondary Education Programs
(General Fund and Special Revenue Fund)**



EXPENDITURES FOR INSTRUCTIONAL PURPOSES INCLUDE PUPIL SERVICES, IMPROVEMENT OF INSTRUCTIONAL SERVICES, AND EDUCATIONAL MEDIA SERVICES AS WELL AS DIRECT INSTRUCTIONAL FOR A TOTAL OF 75.53%.

Federal Grant Adm.	0.12%	Pupil Services	4.04%
School Adm.	7.31%	Improvement of Inst. Services	2.21%
General Adm.	0.45%	Educational Media	1.52%
Business Adm.	0.68%		7.77%
	8.56%		

School food service funds, normally included in Special Revenue Funds, are not considered to be elementary and secondary education funds and are not included in the financial information above.