



**FY25 APPROVED BUDGET
EMANUEL COUNTY BOARD OF EDUCATION
JULY 1, 2024 - JUNE 30, 2025**

	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS FUNDS
ESTIMATED REVENUES:			
LOCAL TAXES	\$ 8,292,000		
OTHER LOCAL REVENUES	\$ 692,000	\$ 57,028	\$ 100,000
STATE SOURCES	\$ 34,113,502	\$ 1,299,178	\$ 450,000
FEDERAL SOURCES		\$ 13,792,167	
INCOMING TRANSFERS			
SALES TAX COLLECTIONS			\$ 3,800,000
TOTAL ESTIMATED REVENUES	\$ 43,097,502	\$ 15,148,373	\$ 4,350,000
ESTIMATED EXPENDITURES:			
INSTRUCTIONAL SERVICES	\$ 28,053,477	\$ 7,489,642	\$ 228,000
PUPIL SERVICES	\$ 2,692,810	\$ 262,400	
IMP OF INSTRUCTION SERVICES	\$ 381,792	\$ 20,751	
INSTRUCTIONAL STAFF TRAINING	\$ 60,000	\$ 701,477	
MEDIA SERVICES	\$ 758,269	\$ -	
GENERAL ADMINISTRATION SERVICES	\$ 877,403	\$ -	
SCHOOL ADMINISTRATION SERVICES	\$ 2,933,613	\$ 105,982	
BUSINESS SERVICES	\$ 452,132		
MAINTENANCE AND OPERATION SERVICES	\$ 3,390,054	\$ 357,187	
STUDENT TRANSPORTATION SERVICES	\$ 2,800,427	\$ 375,669	\$ 150,000
CENTRAL SUPPORT SERVICES	\$ 940,607	\$ -	
OTHER SUPPORT SERVICES	\$ 16,000	\$ 65,000	
SCHOOL NUTRITION SERVICES		\$ 3,921,765	
FACILITIES ACQ & CONST SERVICES		\$ 1,848,500	\$ 3,972,000
TOTAL ESTIMATED EXPENDITURES	\$ 43,356,584	\$ 15,148,373	\$ 4,350,000
EXCESS OF REVENUES OVER (UNDER) EXP	\$ (259,082)	\$ -	\$ -
 ESTIMATED TOTAL FUND BALANCE JULY 1, 2024	 \$ 20,495,059	 \$ 2,158,529	 \$ -
ESTIMATED FUND BALANCE AVAILABLE JUNE 30, 2025	\$ 20,235,977	\$ 2,158,529	\$ -

The Emanuel County Board of Education Fiscal Year 2025 Budget was adopted by Board on Tuesday, June 11, 2024.