

**EVANS COUNTY BOARD OF EDUCATION  
FY 2013 FINAL BUDGET**

		FY 2013 GENERAL FUND	FY 2013 CAPITAL PROJECTS	FY 2013 SCHOOL FOOD SERVICE
<b>BEGINNING FUND EQUITY</b>	<b>UNASSIGNED</b>	\$1,081,745.22		
	<b>ASSIGNED - SUBSEQUENT YEAR EXPENDITURES</b>	\$1,344,389.03		
	<b>ASSIGNED - WIRELESS FDS</b>	\$683,000.00		
	<b>RESTRICTED - CAPITAL PROJECTS</b>		29,451.40	
	<b>RESTRICTED - SCHOOL FOOD SERVICE</b>			\$418,630.08
	<b>TOTAL BEGINNING FUND EQUITY</b>	<b>\$3,109,134.25</b>	<b>\$29,451.40</b>	<b>\$418,630.08</b>
<b>REVENUES</b>	<b>LOCAL SOURCES (TAXES) - 13 mills</b>	\$3,004,284.82		
	<b>LOCAL SOURCES (OTHER)</b>	106,500.00	\$3,000.00	\$208,450.00
	<b>LOCAL SOURCES (SPLOST)</b>		\$1,300,000.00	
	<b>STATE SOURCES (QBE)</b>	8,869,901.00		
	<b>STATE SOURCES (OTHER)</b>	131,177.77		\$23,400.00
	<b>STATE SOURCES (GSFIC)</b>		171,000.00	
	<b>FEDERAL SOURCES</b>			\$1,156,600.00
	<b>CLEARWIRE FUNDS</b>	108,000.00		
	<b>TOTAL REVENUES</b>	<b>\$12,219,863.59</b>	<b>\$1,474,000.00</b>	<b>\$1,388,450.00</b>
<b>EXPENDITURES</b>	<b>INSTRUCTION (1000)</b>	\$8,881,756.49		
	<b>PUPIL SUPPORT SERVICES (2100)</b>	358,328.07		
	<b>IMPROV OF INSTR SERVICES (2210)</b>	171,083.25		
	<b>MEDIA SERVICES (2220)</b>	283,940.15		
	<b>GENERAL ADMINISTRATION (2300)</b>	312,487.82		
	<b>SCHOOL ADMINISTRATION (2400)</b>	997,966.37		
	<b>BUSINESS SUPPORT SERVICES (2500)</b>	152,534.31		
	<b>MAINTENANCE &amp; OPERATIONS (2600)</b>	1,136,840.80		
	<b>STUDENT TRANSPORTATION (2700)</b>	590,786.12		
	<b>CENTRAL SUPPORT SERVICES (2800)</b>	0.00		
	<b>OTHER SUPPORT SERVICES (2900)</b>	23,285.08		
	<b>FOOD SERVICE OPERATIONS (3100)</b>	0.00		\$1,371,140.00
	<b>FACILITIES ACQUIS &amp; CONSTR (4000)</b>	0.00	\$1,500,000.00	
	<b>TOTAL EXPENDITURES</b>	<b>\$12,909,008.46</b>	<b>\$1,500,000.00</b>	<b>\$1,371,140.00</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>		<b>-\$689,144.87</b>	<b>-\$26,000.00</b>	<b>\$17,310.00</b>
<b>ENDING FUND EQUITY</b>				
	<b>RESTRICTED - CAPITAL PROJECTS, SFS</b>		\$3,451.40	\$435,940.08
	<b>ASSIGNED - SUBSEQUENT YEAR EXPENDITURES</b>	\$689,144.87		
	<b>ASSIGNED - WIRELESS FDS</b>	\$791,000.00		
	<b>UNASSIGNED</b>	\$939,844.51		
	<b>TOTAL ENDING FUND EQUITY</b>	<b>\$2,419,989.38</b>	<b>\$3,451.40</b>	<b>\$435,940.08</b>