

**EVANS COUNTY BOARD OF EDUCATION
FY 2014 APPROVED TENTATIVE BUDGET**

		FY 2014
		GENERAL FUND
		BUDGET
BEGINNING FUND EQUITY	UNASSIGNED	\$2,500,000.00
	TOTAL BEGINNING FUND EQUITY	\$2,500,000.00
REVENUES	LOCAL SOURCES (TAXES) - 13 mills	\$3,004,284.82
	LOCAL SOURCES (OTHER)	106,500.00
	LOCAL SOURCES (SPLOST)	
	STATE SOURCES (QBE)	8,852,482.00
	STATE SOURCES (OTHER)	129,583.77
	STATE SOURCES (GSFIC)	
	FEDERAL SOURCES	
	CLEARWIRE FUNDS	108,000.00
	TOTAL REVENUES	\$12,200,850.59
EXPENDITURES	INSTRUCTION (1000)	\$8,979,115.64
	PUPIL SUPPORT SERVICES (2100)	\$399,637.21
	IMPROV OF INSTR SERVICES (2210)	\$185,741.01
	MEDIA SERVICES (2220)	\$295,505.21
	GENERAL ADMINISTRATION (2300)	\$314,913.86
	SCHOOL ADMINISTRATION (2400)	\$1,014,070.14
	BUSINESS SUPPORT SERVICES (2500)	\$135,769.01
	MAINTENANCE & OPERATIONS (2600)	\$1,161,164.79
	STUDENT TRANSPORTATION (2700)	\$614,349.32
	CENTRAL SUPPORT SERVICES (2800)	\$0.00
	OTHER SUPPORT SERVICES (2900)	\$25,285.08
	FOOD SERVICE OPERATIONS (3100)	\$0.00
	FACILITIES ACQUIS & CONSTR (4000)	\$0.00
	TOTAL EXPENDITURES	\$13,125,551.27
EXCESS OF REVENUES OVER EXPENDITURES		-\$924,700.68
ENDING FUND EQUITY	UNASSIGNED	\$1,575,299.32
	TOTAL ENDING FUND EQUITY	\$1,575,299.32
This FY 2014 Final Approved Budget reflects 180 instructional days and 6 teacher work days (which is a total of 4 furlough days).		