

FLOYD COUNTY SCHOOLS
Destination
GRADUATION
 for every child!



FLOYD COUNTY SCHOOLS
 FISCAL YEAR 2018-2019 • APPROVED BUDGET

GENERAL FUND

REVENUE

Local Property Taxes	32,303,540
Other Local Sources	3,462,000
State Sources	64,894,474
Total Revenue	\$100,660,014
Projected Beginning Balance July 1, 2018	15,551,329

TOTAL REVENUE AND BEGINNING BALANCE **\$116,211,343**

EXPENDITURES

Instructional Services	67,202,014
Pupil Services	2,993,526
Improvement/Instructional Services	2,035,329
Educational Media Services	1,454,693
General Administration	1,795,024
School Administration	7,460,797
Business Services	1,200,327
Maintenance and Operation of Facilities	9,040,314
Student Transportation	5,423,135
Central Support Services	1,312,040
Other Support Services	105,000
School Nutrition Services	125,880
Transfer to Other Funds	2,725,000
(Capital Projects, Workers Comp, SPLOST)	
Total Expenditures	\$102,873,079
Projected Ending Balance June 30, 2019	13,338,264

TOTAL EXPENDITURES AND ENDING BALANCE **\$116,211,343**

All Other Funds

Total Revenues/Expenditures

Capital Projects Fund (Project Budgets)	\$46,000,000
Federal Programs:	
Title I	2,367,590
Title Programs - II A, III A & IV A	400,025
IDEA Title VI-B	1,906,488
IDEA Federal Sp Ed Preschool	77,188
Federal CTAE - Carl D. Perkins Grants	84,509
Education for the Homeless	52,148
Pre K - Lottery	1,700,000
School Food and Nutrition	6,094,000

TOTAL Federal Programs, Pre-K and School Food and Nutrition **\$12,681,948**

(amounts are projections only - will revise when allotments are known)

The FY 19 Budget will be considered for final adoption on Thursday, June 21, 2018 at 8:30 a.m. in the Board Room of the Floyd County Board of Education, 600 Riverside Parkway, Rome, Georgia.