

**FLOYD COUNTY SCHOOLS  
FISCAL YEAR 2020-2021**

**GENERAL FUND**

**REVENUE**

Local Property Taxes	33,000,000
Other Local Sources	3,400,000
State Sources	58,200,000
<b>Total Revenue</b>	<b>94,600,000</b>
Projected Beginning Balance July 1, 2020	\$26,680,000

**Total Revenue and Beginning Balance** **\$121,280,000**

**EXPENDITURES**

Instructional Services	63,500,000
Pupil Services	3,700,000
Improvement/Instructional Services	2,000,000
Educational Media Services	1,550,000
General Administration	1,940,000
School Administration	7,400,000
Business Services	1,375,000
Maintenance and Operation of Facilities	9,950,000
Student Transportation	5,300,000
Central Support Services	1,785,000
Other Support Services	80,000
School Nutrition Services	77,000
Transfer to Other Funds (Capital Projects)	1,500,000
<b>Total Expenditures</b>	<b>100,157,000</b>
Projected Ending Balance June 30, 2021	\$21,123,000

**Total Expenditures and Ending Balance** **\$121,280,000**

**All Other Funds**

Total Revenues/Expenditures

Capital Projects Fund (Project Budgets)	\$24,500,000
Federal Programs:	
Title I	2,760,000
Title Programs - II A, III A & IV A	622,000
IDEA Title VI-B	2,787,000
IDEA Federal Sp Ed Preschool	84,000
Federal CTAE - Carl D. Perkins Grants	16,000
Education for the Homeless	55,000
Pre K - Lottery	1,700,000
CARES Act Relief Grant	2,005,542
School Food and Nutrition	5,950,000

**Total Federal Programs, Pre-K, and  
School Food and Nutrition** **\$15,979,542**

(amounts are projections only - will revise when allotments are known)

The FY 21 Budget will be considered for final adoption on Monday, July 20, 2020 at 8:00 a.m. in the Board Room of the Floyd County Board of Education, 600 Riverside Parkway, Rome, Georgia.