

# Furlow Charter School, Inc

## Budget for FY 2024 - 2025

### Anticipated Revenues:

State Level Funding Projection		\$8,062,354
Nutrition		\$400,000
All Other Federal Grants		\$811,461
<b>Total Anticipated Revenue</b>		<b>\$9,273,815</b>

### Anticipated Expenditures:

Instructional	1000	\$5,499,302
Pupil Support Services	2100	\$212,036
Improvement of Instructional Services	2210	\$68,251
Instructional Staff Training	2213	\$3,000
Educational Media Services	2220	\$89,317
Federal Grant Administration	2230	\$138,849
General Administration	2300	\$3,500
School Administration	2400	\$611,784
Business Support Services	2500	\$136,917
Maintenance of Operation of Plant	2600	\$710,208
Transportation	2700	\$120,000
Other Support Services	2900	\$39,190
School Nutrition Program	3100	\$400,000
Other Outlays - Transfers to Nutrition	5000	\$200,000
Debt Service	5100	\$230,000
All Other Federal Grants		\$811,461
<b>Total Anticipated Expenditures</b>		<b>\$9,273,815</b>

<b>Excess of Revenues over Expenditures</b>		<b>\$0</b>
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An electronic copy of the school's line item detailed adopted annual operating budget may be requested at no cost and provided within 3 business days of the request.