

# Furlow Charter School, Inc

## Budget for FY 2025 - 2026

### Anticipated Revenues:

State Level Funding Projection		\$8,321,183
Nutrition		\$539,789
Federal Grants		\$506,300
<b>Total Anticipated Revenue</b>		<b>\$9,367,272</b>

### Anticipated Expenditures:

Instructional	1000	\$6,068,390
Pupil Support Services	2100	\$165,669
Improvement of Instructional Services	2210	\$75,963
Instructional Staff Training	2213	\$1,500
Educational Media Services	2220	\$93,240
Federal Grant Administration	2230	\$140,724
General Administration	2300	\$4,250
School Administration	2400	\$650,541
Business Support Services	2500	\$143,021
Maintenance of Operation of Plant	2600	\$771,884
School Safety and Security	2660	\$21,000
Transportation	2700	\$45,000
Other Support Services	2900	\$40,000
School Nutrition Program	3100	\$539,789
Other Outlays - Transfers to Nutrition	5000	\$100,000
Debt Service	5100	\$0
Federal Grants		\$506,300
<b>Total Anticipated Expenditures</b>		<b>\$9,367,272</b>

<b>Excess of Revenues over Expenditures</b>		<b>\$0</b>
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An electronic copy of the school's line item detailed adopted annual operating budget may be requested at no cost and provided within 3 business days of the request.