

**Gwinnett County Public Schools
FY2025 Adopted Budget**

	General Fund	Special Revenue Fund	Capital Projects Fund	Debt Service Fund	Enterprise Fund	Internal Service Fund	Consolidated Funds
<u>Anticipated Funds Available</u>							
Local Taxes	\$ 1,120,180,407	\$ -	\$ -	\$ 75,654,257	\$ -	\$ -	\$ 1,195,834,664
Other Local Sources	94,317,205	1,016,799	250,100,000	1,500,000	30,624,538	14,650,000	392,208,542
State Funding	1,328,258,080	273,720	2,500,000	-	2,951,111	-	1,333,982,911
Federal Funding	1,000,000	131,224,870	-	1,000,000	92,298,333	-	225,523,203
Total Revenue Anticipated	2,543,755,692	132,515,389	252,600,000	78,154,257	125,873,982	14,650,000	3,147,549,320
Transfers From Other Funds	-	18,011,784	4,778,758	36,977,813	-	504,381	60,272,736
Fund Balance Reserves	-	-	-	-	-	-	-
Beginning Balance 7/1/2024	287,429,729	1,118,493	477,460,591	56,768,490	34,038,865	16,790,876	873,607,044
Total Funds Available	<u>\$ 2,831,185,421</u>	<u>\$ 151,645,666</u>	<u>\$ 734,839,349</u>	<u>\$ 171,900,560</u>	<u>\$ 159,912,847</u>	<u>\$ 31,945,257</u>	<u>\$ 4,081,429,100</u>
<u>Operating Budget Expenditures</u>							
Instruction	\$ 1,655,183,467	\$ 114,965,805	\$ -	\$ -	\$ -	\$ -	\$ 1,770,149,272
Student Support Services	83,283,057	15,497,132	-	-	-	-	98,780,189
Improvement of Instruction	59,769,875	14,393,723	-	-	-	-	74,163,598
Media Services	28,463,345	-	-	-	-	-	28,463,345
School Administration Services	213,426,955	-	-	-	-	-	213,426,955
Subtotal - Instructional Services	2,040,126,699	144,856,660	-	-	-	-	2,184,983,359
General Administration	4,886,821	-	-	-	8,500,000	-	13,386,821
Business Support Services	49,425,781	623,751	-	-	-	10,255,979	60,305,511
Maintenance & Operations	176,737,092	519,924	-	-	-	3,855,459	181,112,475
Transportation	156,105,476	1,774,571	-	-	-	638,000	158,518,047
Central Support Services	98,541,822	2,084,909	-	-	-	211,341	100,838,072
Federal Programs	-	60,111	-	-	-	-	60,111
School Nutrition	-	-	-	-	118,644,861	-	118,644,861
Enterprise Ops	-	-	-	-	-	854,381	854,381
Facility Planning/Construction	62,611	607,247	-	-	-	-	669,858
Total Operating Expenditures	2,525,886,302	150,527,173	-	-	127,144,861	15,815,160	2,819,373,496
Capital Projects	-	-	252,635,394	-	-	-	252,635,394
Debt Service	-	-	-	108,314,794	-	-	108,314,794
Total Expenditures	2,525,886,302	150,527,173	252,635,394	108,314,794	127,144,861	15,815,160	3,180,323,684
Transfers to Other Funds	18,516,165	-	41,756,571	-	-	-	60,272,736
Ending Balance 6/30/2025	286,782,954	1,118,493	440,447,384	63,585,766	32,767,986	16,130,097	840,832,680
Total Expenditures & End of Year Balances	<u>\$ 2,831,185,421</u>	<u>\$ 151,645,666</u>	<u>\$ 734,839,349</u>	<u>\$ 171,900,560</u>	<u>\$ 159,912,847</u>	<u>\$ 31,945,257</u>	<u>\$ 4,081,429,100</u>