

**Gwinnett County Public Schools
FY2026 Adopted Budget**

	General Fund	Special Revenue Fund	Capital Projects Fund	Debt Service Fund	Enterprise Fund	Internal Service Fund	Consolidated Funds
<u>Anticipated Funds Available</u>							
Local Taxes	\$ 1,190,280,038	\$ -	\$ -	\$ 80,108,512	\$ -	\$ -	\$ 1,270,388,550
Other Local Sources	89,215,773	957,629	266,150,000	4,000,000	26,078,476	17,350,000	403,751,878
State Funding	1,464,165,262	2,546,628	5,000,000	-	2,893,453	-	1,474,605,343
Federal Funding	1,000,000	116,092,334	-	1,000,000	94,342,571	-	212,434,905
Total Revenue Anticipated	2,744,661,073	119,596,591	271,150,000	85,108,512	123,314,500	17,350,000	3,361,180,676
Transfers From Other Funds	-	2,354,550	5,206,165	85,806,250	-	835,801	94,202,766
Fund Balance Reserves	-	-	-	-	-	-	-
Beginning Balance 7/1/2025	365,806,745	1,742,117	440,447,384	62,274,554	32,767,986	16,130,097	919,168,883
Total Funds Available	<u>\$ 3,110,467,818</u>	<u>\$ 123,693,258</u>	<u>\$ 716,803,549</u>	<u>\$ 233,189,316</u>	<u>\$ 156,082,486</u>	<u>\$ 34,315,898</u>	<u>\$ 4,374,552,325</u>
<u>Operating Budget Expenditures</u>							
Instruction	\$ 1,818,508,484	\$ 86,711,880	\$ -	\$ -	\$ -	\$ -	\$ 1,905,220,364
Student Support Services	90,107,117	11,069,236	-	-	-	-	101,176,353
Improvement of Instruction	67,500,770	14,376,009	-	-	-	-	81,876,779
Media Services	29,327,526	12,867	-	-	-	-	29,340,393
School Administration Services	225,199,388	284,905	-	-	-	-	225,484,293
Subtotal - Instructional Services	2,230,643,285	112,454,897	-	-	-	-	2,343,098,182
General Administration	5,064,767	1,376,925	-	-	-	-	6,441,692
Business Support Services	48,388,480	957,629	-	-	-	10,365,103	59,711,212
*Maintenance & Operations	194,766,346	645,824	-	-	-	3,855,459	199,267,629
Transportation	172,848,177	664,155	-	-	-	638,000	174,150,332
Central Support Services	98,701,453	1,629,785	-	-	-	223,638	100,554,876
Federal Programs	-	4,221,926	-	-	-	-	4,221,926
School Nutrition	-	-	-	-	135,985,297	-	135,985,297
Enterprise Ops	-	-	-	-	-	875,456	875,456
Facility Planning/Construction	62,611	-	-	-	-	-	62,611
Total Operating Expenditures	2,750,475,119	121,951,141	-	-	135,985,297	15,957,656	3,024,369,213
Capital Projects	-	-	249,301,140	-	-	-	249,301,140
Debt Service	-	-	-	157,595,313	-	-	157,595,313
Total Expenditures	2,750,475,119	121,951,141	249,301,140	157,595,313	135,985,297	15,957,656	3,431,265,666
Transfers to Other Funds	3,190,351	-	91,012,415	-	-	-	94,202,766
Ending Balance 6/30/2026	356,802,348	1,742,117	376,489,994	75,594,003	20,097,189	18,358,242	849,083,893
Total Expenditures & End of Year Balances	<u>\$ 3,110,467,818</u>	<u>\$ 123,693,258</u>	<u>\$ 716,803,549</u>	<u>\$ 233,189,316</u>	<u>\$ 156,082,486</u>	<u>\$ 34,315,898</u>	<u>\$ 4,374,552,325</u>

*Includes Safety and Security