Gwinnett County Public Schools
FY2015 Adopted Budget

	General Fund	Special Revenue Fund	Capital Projects Fund	Debt Service Fund	Enterprise Fund	Internal Service Fund	Consolidated Funds
Anticipated Funds Available							
Local Taxes	$ 478,635,150	$ -	$ 141,142,370	$ 48,235,166	$ -	$ -	$ 668,012,686
Other Local Sources	62,553,089	2,237,645	125,000	25,000	24,036,064	8,031,553	97,008,351
State Funding	806,218,317	202,042	-	-	2,272,576	-	808,692,935
Federal Funding	500,000	75,877,376	-	1,031,100	63,069,106	-	140,477,582
Total Revenue Anticipated	1,347,906,556	78,317,063	141,267,370	49,291,266	89,377,746	8,031,553	1,714,191,554
Transfers From Other Funds	-	-	3,498,826	94,245,988	-	2,607,333	100,352,147
Beginning Balance 7/1/2014	103,925,167	237,965	282,479,608	22,170,290	8,701,654	741,803	418,256,487
Total Funds Available	$ 1,451,831,723	$ 78,555,028	$ 427,245,804	$ 165,707,544	$ 98,079,400	$ 11,380,689	$ 2,232,800,188
Operating Budget Expenditures							
Instruction	$ 870,597,178	$ 62,722,270	$ -	$ -	$ -	$ -	$ 933,319,448
Student Support Services	41,604,341	3,529,653	-	-	-	-	45,133,994
Improvement of Instruction	26,745,017	6,985,443	-	-	-	-	33,730,460
Media Services	18,777,352	-	-	-	-	-	18,777,352
Subtotal - Instructional Services	957,723,888	73,237,366	-	-	-	-	1,030,961,254
General Administration	3,104,194	1,686,367	-	-	4,750,000	-	9,540,561
School Administration Services	114,596,482	262,500	-	-	-	-	114,858,982
Business Support Services	31,695,465	339,918	-	-	-	8,575,614	40,610,997
Maintenance & Operations	103,444,049	-	-	-	-	1,375,000	104,819,049
Transportation	87,931,373	66,124	-	-	-	638,000	88,635,497
Central Support Services	46,741,161	1,571,443	-	-	-	50,272	48,362,876
Federal Programs	-	1,208,529	-	-	-	-	1,208,529
School Nutrition	-	182,781	-	-	86,181,411	-	86,364,192
Facility Planning/Construction	62,611	-	-	-	-	-	62,611
Total Operating Expenditures	1,345,299,223	78,555,028	-	-	90,931,411	10,638,886	1,525,424,548
Capital Projects	-	-	194,478,826	-	-	-	194,478,826
Debt Service	-	-	-	139,908,930	-	-	139,908,930
Total Expenditures	1,345,299,223	78,555,028	194,478,826	139,908,930	90,931,411	10,638,886	1,859,812,304
Transfers to Other Funds	2,607,333	-	97,744,814	-	-	-	100,352,147
Ending Balance 6/30/2015	103,925,167	-	135,022,164	25,798,614	7,147,989	741,803	272,635,737
Total Expenditures & End of Year Balances	$ 1,451,831,723	$ 78,555,028	$ 427,245,804	$ 165,707,544	$ 98,079,400	$ 11,380,689	$ 2,232,800,188