

**Gwinnett County Public Schools
FY2017 Adopted Budget**

	General Fund	Special Revenue Fund	Capital Projects Fund	Debt Service Fund	Enterprise Fund	Internal Service Fund	Consolidated Funds
<u>Anticipated Funds Available</u>							
Local Taxes	\$ 538,283,637	\$ -	\$ 148,229,840	\$ 55,196,229	\$ -	\$ -	\$ 741,709,706
Other Local Sources	63,963,018	1,423,229	225,000	25,000	25,645,291	8,209,032	99,490,570
State Funding	910,614,639	852,775	-	-	2,316,913	-	913,784,327
Federal Funding	500,000	69,439,425	-	1,031,100	64,839,660	-	135,810,185
Total Revenue Anticipated	1,513,361,294	71,715,429	148,454,840	56,252,329	92,801,864	8,209,032	1,890,794,788
Transfers From Other Funds	-	5,098,248	3,707,196	99,299,688	-	2,559,027	110,664,159
Beginning Balance 7/1/2016	125,100,150	1,400,000	339,979,652	66,024,272	5,794,952	1,409,514	539,708,540
Total Funds Available	<u>\$ 1,638,461,444</u>	<u>\$ 78,213,677</u>	<u>\$ 492,141,688</u>	<u>\$ 221,576,289</u>	<u>\$ 98,596,816</u>	<u>\$ 12,177,573</u>	<u>\$ 2,541,167,487</u>
<u>Operating Budget Expenditures</u>							
Instruction	\$ 968,739,243	\$ 65,409,365	\$ -	\$ -	\$ -	\$ -	\$ 1,034,148,608
Student Support Services	51,619,294	785,413	-	-	-	-	52,404,707
Improvement of Instruction	30,939,422	5,573,454	-	-	-	-	36,512,876
Media Services	20,244,149	-	-	-	-	-	20,244,149
Subtotal - Instructional Services	1,071,542,108	71,768,232	-	-	-	-	1,143,310,340
General Administration	3,154,849	1,356,251	-	-	3,750,000	-	8,261,100
School Administration Services	127,670,767	-	-	-	-	-	127,670,767
Business Support Services	31,981,710	106,370	-	-	-	8,574,555	40,662,635
Maintenance & Operations	112,046,863	-	-	-	-	1,498,000	113,544,863
Transportation	103,279,855	34,628	-	-	-	638,000	103,952,483
Central Support Services	55,965,256	1,718,573	-	-	-	57,504	57,741,333
Federal Programs	-	1,631,252	-	-	-	-	1,631,252
School Nutrition	-	198,371	-	-	89,289,918	-	89,488,289
Facility Planning/Construction	62,611	-	-	-	-	-	62,611
Total Operating Expenditures	1,505,704,019	76,813,677	-	-	93,039,918	10,768,059	1,686,325,673
Capital Projects	-	-	149,129,290	-	-	-	149,129,290
Debt Service	-	-	-	152,455,502	-	-	152,455,502
Total Expenditures	1,505,704,019	76,813,677	149,129,290	152,455,502	93,039,918	10,768,059	1,987,910,465
Transfers to Other Funds	7,657,275	-	103,006,884	-	-	-	110,664,159
Ending Balance 6/30/2017	125,100,150	1,400,000	240,005,514	69,120,787	5,556,898	1,409,514	442,592,863
Total Expenditures & End of Year Balances	<u>\$ 1,638,461,444</u>	<u>\$ 78,213,677</u>	<u>\$ 492,141,688</u>	<u>\$ 221,576,289</u>	<u>\$ 98,596,816</u>	<u>\$ 12,177,573</u>	<u>\$ 2,541,167,487</u>