	JONES COUNTY BOARD OF EDUCATION FY 2012 BUDGET		
			1
	FY 2012		
<u>DESCRIPTION</u>	BUDGET		
Estimated Beginning Fund Balance	\$3,290,542		
REVENUES			
Ad Valorem & Other Taxes	\$10,003,760	_	
Earnings on Investments	\$31,000		
Other Revenues	\$75,000		
		-	
Total Local Sources	\$10,109,760	_	_
(0.000)	1		
State Revenue (QBE)	\$26,314,560		
Total Revenues	\$36,424,320		
Total Available Sources	\$39,714,862		
	FY 2012		
	BUDGET		
EXPENDITURES			
Instruction	\$26,324,723		
Pupil Services	\$932,841		
Instructional Staff Support	\$991,836		
Media Services	\$754,051		
General Administration	\$696,556		
School Administration	\$2,440,968		
Business Services	\$197,963		
Maintenance & Operations	\$3,367,521		
Student Transportation	\$2,361,277		
School Nutrition Program	\$5,075		
Other Support Services	\$79,322		
Facilities Acquisition and Const.	\$0		
Total Expenditures	\$38,152,133		
Revenues Over (Under)			
Expenditures	(\$1,727,813)		
Estimated Ending Fund Balance	\$1,562,729		