

| JONES COUNTY BOARD OF EDUCATION | | | |
|-----------------------------------|--|--|-------------------|
| FY 2013 BUDGET | | | |
| DESCRIPTION | | | FY 2013 BUDGET |
| Estimated Beginning Fund Balance | | | \$6,571,606 |
| REVENUES | | | |
| Ad Valorem & Other Taxes | | | \$10,003,760 |
| Earnings on Investments | | | \$15,000 |
| Other Revenues | | | \$85,000 |
| Total Local Sources | | | \$10,103,760 |
| State Revenue (QBE) | | | \$27,468,186 |
| Total Revenues | | | \$37,571,946 |
| Total Available Sources | | | \$44,143,552 |
| EXPENDITURES | | | |
| Instruction | | | \$28,052,456 |
| Pupil Services | | | \$993,975 |
| Instructional Staff Support | | | \$1,239,335 |
| Media Services | | | \$826,960 |
| General Administration | | | \$588,166 |
| School Administration | | | \$2,603,250 |
| Business Services | | | \$209,852 |
| Maintenance & Operations | | | \$3,577,734 |
| Student Transportation | | | \$2,217,101 |
| School Nutrition Program | | | \$5,060 |
| Other Support Services | | | \$88,382 |
| Facilities Acquisition and Const. | | | \$0 |
| Total Expenditures | | | \$40,402,271 |
| Revenues Over (Under) | | | |
| Expenditures | | | (\$2,830,325) |
| Estimated Ending Fund Balance | | | \$3,741,281 |