	JONES COUNTY BOARD OF EDUCATION			
1 2 10 10 10 10 10 10 10 10 10 10 10 10 10	FY 2013 BUDGET			
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		anno ann ann an Aireann		
and Individual Vision Individu	FY 2013			
DESCRIPTION	BUDGET			
DECOK!! HON	50502.			
Estimated Beginning Fund Balance	\$6,571,606		***************************************	
Estimated Deginining I and Datance	Ψ0,571,000			
REVENUES				
TALFEITOLO		***************************************		
Ad Valorem & Other Taxes	\$10,003,760			ļ
Earnings on Investments	\$15,000			
Other Revenues	\$85,000			
Other Revenues	ψου,ουσ			
Total Local Sources	\$10,103,760			
Total Eocal Gources	Ψ10,100,700			
State Revenue (QBE)	\$27,468,186			
Otate Nevende (QDE)	Ψ27,400,100			
Total Revenues	\$37,571,946			
Total Nevellues	Ψον, σν 1, σ4σ			
Total Available Sources	\$44,143,552			
Total Available Godices	Ψ11, 110,002			
	FY 2013			
	BUDGET			
EXPENDITURES	50501.			
Instruction	\$28,052,456			
Pupil Services	\$993,975			
Instructional Staff Support	\$1,239,335			
Media Services	\$826,960			
General Administration	\$588,166			
School Administration	\$2,603,250			entrol
Business Services	\$209,852			
Maintenance & Operations	\$3,577,734			
Student Transportation	\$2,217,101			
School Nutrition Program	\$5,060			
Other Support Services	\$88,382			
Facilities Acquisition and Const.	\$0			
acinides Acquisition and Const.	Ψ0			
Total Expenditures	\$40,402,271			
10tal Experiences	ψτο,τοΣ,211			
Revenues Over (Under)			,	
Expenditures	(\$2,830,325)			
LAPERUILUIGO	(ψ2,000,020)			
Estimated Ending Fund Balance	\$3,741,281			
Lournated Ending Fully Dalance	Ψο, ( 11,201			